

Department of State Health Services
Table A - September 1, 2025 to August 31, 2026
State Services (SS) Funding Contract Allocations

Administrative Agency	HIV Service Delivery Area (HSDA)	State Services Allocation	TOTAL SS CONTRACT AMOUNT "24-25 SS"
Bexar County Hospital District-University Health (South Central)		\$1,335,940	\$1,335,940
	Eligibility	\$100,000	
	San Antonio Formula	\$1,235,940	
Brazos Valley Council of Governments (Central, Panhandle, Rural)		\$4,640,593	\$4,640,593
	Eligibility	\$1,200,000	
	Abilene Formula	\$221,256	
	Austin Formula	\$944,205	
	College Station Formula	\$229,557	
	Concho Formula	\$105,711	
	Temple/Killeen Formula	\$309,115	
	Uvalde Formula	\$202,255	
	Victoria Formula	\$188,530	
	Waco Formula	\$263,842	
	Wichita Falls Formula	\$168,603	
	Amarillo Formula	\$251,297	
	Lubbock Formula	\$279,444	
	Permian Basin Formula	\$276,778	
Dallas County Health & Human Services (Northeast)		\$2,633,233	\$2,633,233
	Eligibility	\$200,000	
	Dallas Formula	\$2,271,150	
	Sherman-Denison Formula	\$162,083	
Houston Resource Group (East)		\$5,415,933	\$5,415,933
	Eligibility	\$600,000	
	Beaumont-Port Arthur Formula	\$365,532	
	Galveston Formula	\$477,960	
	Houston Formula	\$2,948,185	
	Lufkin Formula	\$278,381	
	Texarkana Formula	\$233,046	
Tyler Formula	\$512,829		
South Texas Development Council (South)		\$2,944,801	\$2,944,801
	Eligibility	\$400,000	
	Brownsville Formula	\$851,373	
	Corpus Christi Formula	\$365,503	
	Laredo Formula	\$339,652	
	El Paso Formula	\$988,273	
Tarrant County Public Health (Northwest)		\$1,044,642	\$1,044,642
	Eligibility	\$100,000	
	Fort Worth Formula	\$944,642	
TOTAL		\$18,015,142	\$18,015,142

Rev Date: 09/30/2024

Breakout	297	424	Total
Bexar/UH	\$133,594	\$1,202,346	\$1,335,940
BVCOG	\$464,059	\$4,176,534	\$4,640,593
Dallas	\$263,323	\$2,369,910	\$2,633,233
Houston TRG	\$541,593	\$4,874,340	\$5,415,933
STDC	\$294,480	\$2,650,321	\$2,944,801
Tarrant	\$104,464	\$940,178	\$1,044,642
	\$1,801,513	\$16,213,629	\$18,015,142