

Department of State Health Services

Health and Human Services Agencies Briefing

July 19, 2012, 10 a.m. to 11:30 a.m.

Capitol Extension, Hearing Room E1.014



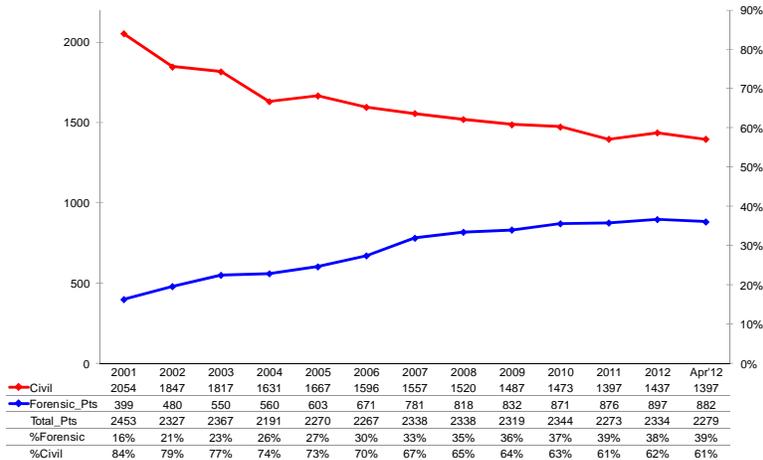
Inpatient Beds Funded by DSHS

	General Psychiatric (Civil)	Forensic (Non-Maximum Security)	Maximum Security
State Hospitals	1509	626	366
Community Hospitals	252	120	0
Private Hospitals	90	0	0
Totals	1851	746	366
Total Beds Statewide (All Types):			2963



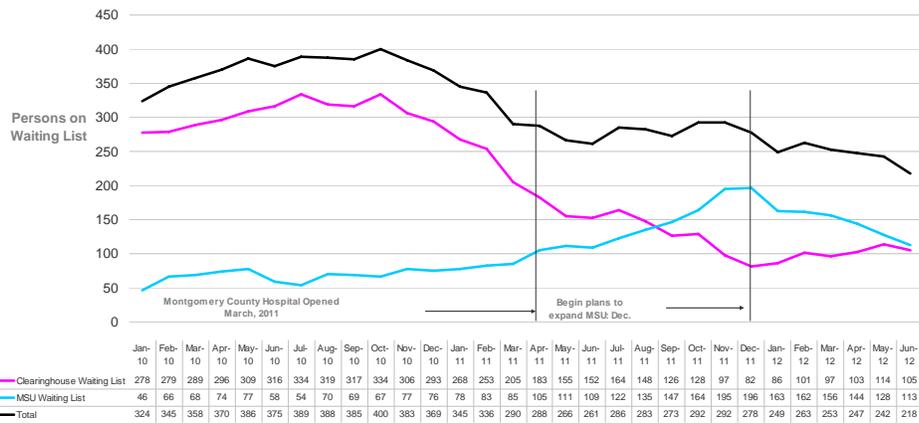
Civil vs. Forensic Snapshot

Civil vs Forensic Census Snapshots on January 21 of Each Specified Year Unless Otherwise Indicated:
FY 2001 to Present





Forensic Waiting List for State Mental Hospitals: December 2009 - June 2012



Montgomery County MH Treatment Center

- Montgomery County applied for, and received, a DSHS contract to manage a facility under the terms of Rider 97 (81st session)
- Facility opened on March 1, 2011
- 100 beds
 - Serves non-maximum security forensic patients with goal to restore to competency
- 82nd Legislature appropriated \$30 million in GR to continue facility operations



Psychiatric Residential Rehabilitation Beds (Step-Down Treatment)

- There is a growing number of patients in state hospitals who require extended or residential treatment.
 - Most are incompetent to stand trial or not guilty by reason of insanity.
- Big Spring State Hospital, Rusk State Hospital, and San Antonio State Hospital each converted 40 psychiatric hospital beds to psychiatric residential rehabilitation beds as of March 11, 2011.
- \$3 million annual savings by providing rehabilitative residential level of care instead of hospital level of care in these 120 beds.
 - Cost savings are due primarily to reduced staffing costs.
- Over this past year, these programs served 142 patients and discharged 36 patients.



Forensic Bed Lawsuit: State Hospital Capacity Options

Background

- Disability Rights Texas filed a lawsuit against DSHS in February 2007.
 - Referred to as the *forensic patient capacity lawsuit*.
 - Argued that there was an excessive amount of time between a criminal defendant being found incompetent to stand trial and time of admission to state hospital.
- Judge ruled in plaintiffs' favor in January 2012.
- Judge ordered DSHS to make a bed available to a detainee who is incompetent to stand trial within 21 days of a notice to DSHS.
- State has appealed.



Forensic Bed Lawsuit: State Hospital Capacity Options

Maximum Security Beds	100
Transitional Forensic Beds	54
Civil (contracted) Beds	90
Net New Beds to State System	40
FTEs Needed	132
Biennial Cost FY12-13	\$36.3M



Forensic Bed Lawsuit: State Hospital Capacity Options

- DSHS has considered options for ensuring individuals committed to state mental health hospitals are admitted in a timelier manner as per the judge's order.
- The challenge for admitting patients more timely is maximum security capacity.
 - There are currently approximately 98 individuals waiting for admission to a maximum security bed.
 - Rusk State Hospital opened 60 beds June 15
 - North Texas State Hospital will open 40 beds July 16
- In addition to maximum security beds, transitional forensic beds must be added to allow for patients to transition out of maximum security.
- DSHS is also contracting for 90 civil beds in order to free up current state hospital resources for use with forensic patients.

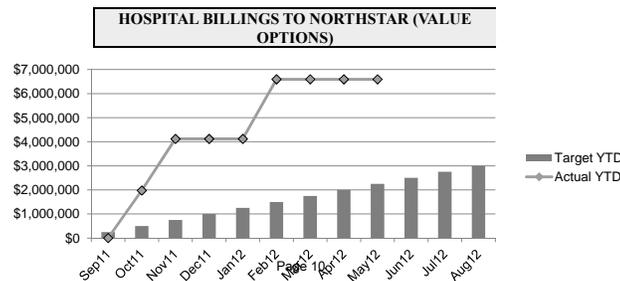
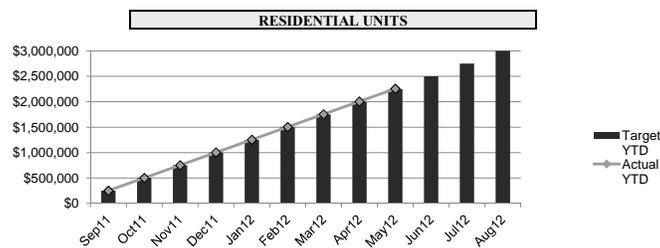


New Outpatient Competency Restoration (OCR) Pilots

- Rider 78 of the 82nd Legislature directed DSHS to fund at least five new OCR pilots and to continue funding the current four.
- Awards were announced at the end of December and include 7 new OCR sites around the state.
- Funding for these programs increased by \$1.8 million annually.
- 662 clients served since inception in 2008



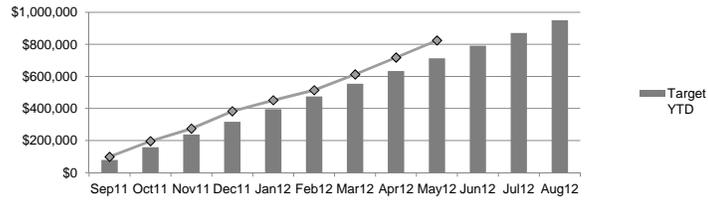
Sec 17. Special Provisions Cost Containment Initiatives



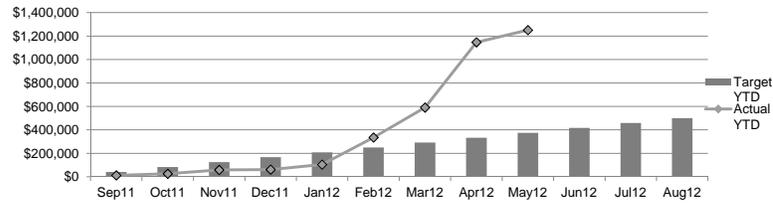


Sec 17. Special Provisions Cost Containment Initiatives

MEDICATIONS AT DISCHARGE



MEDICATION MANAGEMENT CHANGES



Rider 63 Major Milestones

Activity	Date Completed/Target Date
Request for Proposals (RFP) Posted	April 16, 2012
Vendor Conference	May 11, 2012
Completion of Hospital Tours	May 17, 2012
Deadline for RFP Responses	July 26, 2012
Deadline for Proposal Withdrawal	July 26, 2012
Contract Completed	September 15, 2012



Rider 65

- Directs DSHS and the Health and Human Services Commission to conduct a comparative analysis of publicly-funded behavioral health systems in Texas that serve the medically indigent and Medicaid clients.
 - Requested report date on analysis be extended to December 1, 2014
- The Rider also requires a report from DSHS on improvement of the measurement, collection and reporting of behavioral health client outcome data.
 - DSHS is implementing a new mental health outcome data collection process, which will provide enhanced assessment data for a more robust measurement of MH client outcomes for adults and youth.



Rider 71

- Phase 1
 - Public Consulting Group (PCG) has completed its comprehensive analysis of the current public behavioral health system in Texas
 - Their report offers draft options for system reform
 - Posted in the document library on the PCG website (www.publicconsultinggroup.com)
- Phase 2
 - PCG held stakeholder meetings across the state in June
 - Notes from these meetings are available on PCG website
 - Recommendations for system change are anticipated for late September 2012