

Department of State Health Services

Table A - April 1, 2019 to March 31, 2020 (Amended Feb 2019 w/State-R Service Delivery Funds)

RW AA, RW Service Delivery, RW State-R, and RW Supplemental Funding Allocations

Administrative Agency	Administrative Amount (Federal and State-R) Program Code H25	Service Delivery Amount by HIV Service Delivery Area (HSDA) (Federal) Program Codes 424 & 297	RW State-R* Amendment- Alloc & Elig Program Codes 424 & 297	RW Supplemental Service Delivery 12 months (Federal) Program Codes 424 & 297	RW State-R* Amendment- Supplemental Program Codes 424 & 297	TOTAL CONTRACT AMOUNT
Brazos Valley Council of Governments (Central)	RW- \$568,380 State-R Supp- \$41,800 State-R- \$135,674 ADAP Liaison-\$75,000 Total: \$820,854	\$3,137,111	\$969,713	\$336,623	\$112,736	\$5,377,037
		Abilene \$271,664	\$92,131			
		Austin \$1,047,106	\$248,847			
		College Station \$286,754	\$88,587			
		Concho \$165,990	\$81,597			
		Temple/Killeen \$374,757	\$95,220			
		Uvalde \$268,290	\$97,561			
		Victoria \$209,666	\$86,918			
		Waco \$319,577	\$94,029			
Wichita Falls \$193,307	\$84,823					
Bexar County Hospital District-University Health System (South)	RW- \$182,000 State-R Supp- \$41,800 State-R-\$49,586 ADAP Liaison-\$75,000 Total: \$348,386	\$1,031,496	\$282,617	\$293,856	\$173,693	\$2,130,048
		San Antonio \$1,031,496	\$282,617			
Dallas County Health & Human Services (Northeast)	RW-\$494,000 State-R- \$18,042 Total: \$512,042	\$3,143,817	\$727,130	\$114,085	\$34,085	\$4,531,159
		Dallas \$2,933,945	\$641,358			
		Sherman-Denison \$209,872	\$85,772			
Houston Resource Group (East)	RW- \$750,000 State-R Supp- \$41,800 State-R- \$165,996 Total: \$957,796	\$5,955,852	\$1,390,663	\$258,846	\$168,932	\$8,732,089
		Beaumont-Port Arthur \$524,038	\$112,765			
		Galveston \$666,619	\$117,774			
		Houston \$3,372,544	\$834,316			
		Lufkin \$384,567	\$102,583			
		Texarkana \$307,179	\$95,764			
Tyler \$700,905	\$127,461					
Lubbock Regional MHRM dba StarCare (Pan-West) (West)	RW- \$499,500 State-R Supp- \$41,800 State-R- \$60,720 Total: \$602,020	\$1,902,659	\$435,539	\$211,623	\$201,420	\$3,353,261
		Amarillo \$309,281	\$94,131			
		El Paso \$919,955	\$148,222			
		Lubbock \$347,005	\$97,602			
		Permian Basin \$326,418	\$95,584			
South Texas Development Council (South)	RW- \$284,000 State-R Supp- \$62,700 State-R- \$143,183 Total: \$489,883	\$1,868,159	\$382,629	\$267,182	\$175,046	\$3,182,899
		Brownsville \$986,958	\$159,248			
		Corpus Christi \$488,888	\$114,460			
		Laredo \$392,303	\$108,921			
Tarrant County Public Health (Northwest)	RW- \$158,000 State-R Supp- \$41,800 State-R- \$43,800 ADAP Liaison-\$75,000 Total: \$318,600	\$822,764	\$245,044	\$266,143	\$106,143	\$1,758,694
		Fort Worth \$822,764	\$245,044			
TOTAL	\$4,049,581	\$17,861,858	\$4,433,335	\$1,748,358	\$972,055	\$29,065,187

*State-R funds added to make Supplemental whole plus 7 mo's (9/1/19-3/31/20) of State-R (including Eligibility Allocations) that would have been in the State Services contract