

2019-2020 RWSD Contract Allocations Breakout

NEW ALLOCATIONS	0Y594 Admin	0Y594 - H25	0Y594 - 079	0Y594 - K18	0Y120 Admin - H25	0Y120 Admin - H25	0Y120 Admin - H25	0Y120 (FY19) 424	0Y120 (FY19) 297	0Y120 (FY20) 424	0Y120 (FY20) 297	0Y594 Services	0Y594 - 297	0Y594 - 424	9Y304 Total	9Y304 - 297	9Y304 - 424	0Y304 Total	0Y304 - 297	0Y304 - 424	304 Total	OLD	NEW	NEW
ADMINISTRATIVE AGENCY	ADMINISTRATIVE AMOUNT	AA H25 45%	AA 079 45%	AA K18 10%	Administrative Amount State-R 5 months 4/1/19 to 8/31/19	Administrative Amount State-R 7 months 9/1/19 to 3/31/20	Administrative Amount State-R 12 months 4/1/19 to 3/31/20	NEW Rebates April-Aug 2019	NEW Rebates April-Aug 2020	NEW Rebates Sep 2019-March 2020	NEW Rebates Sep 2019-March 2020	RW SERVICE DELIVERY (SD) AMOUNT	Subcontr Adm 297 (10% of SD amount) G	RW Svcs 424 (90% of SD amount) G	6 Mnths RW Supp (Services) 4/1/19 - 9/29/19	RW Supp 297	RW Supp 424	6 Mnths RW Supp (Services) 9/30/19 - 3/31/20	RW Supp 297	RW Supp 424	12 Mnths RW Supp (Services) 4/1/19 - 3/31/20	Total Contract Amount	New Award Amounts 3-26-19	New Rebates Added 3-26-19
Bexar County - University Health System - UHS (South Central)	182,000	81,900	81,900	18,200	69,328	97,058	166,386	171,116	19,013	239,563	26,618	1,031,496	103,150	928,346	80,000	7,200	72,800	213,856	19,247	194,609	293,856	1,673,738	2,130,048	456,310
Brazos Valley Council of Governments (Central)	568,380	255,771	255,771	56,838	105,198	147,276	252,474	405,918	45,102	568,286	63,143	3,137,111	313,711	2,823,400	106,069	9,546	96,523	230,554	20,750	209,804	336,623	4,294,588	5,377,037	1,082,449
Dallas County Health & Human Services (Northeast)	494,000	222,300	222,300	49,400	7,518	10,524	18,042	285,456	31,717	399,638	44,404	3,143,817	314,382	2,829,435	40,000	3,600	36,400	74,085	6,668	67,417	114,085	3,769,944	4,531,159	761,216
Houston Resource Group (East)	750,000	337,500	337,500	75,000	86,582	121,214	207,796	584,848	64,983	818,787	90,976	5,955,852	595,585	5,360,267	106,068	9,546	96,522	152,778	13,750	139,028	258,846	7,172,494	8,732,089	1,559,595
Lubbock StarCare (Pan-West) (West)	499,500	224,775	224,775	49,950	42,717	59,803	102,520	238,860	26,540	334,403	37,156	1,902,659	190,266	1,712,393	106,068	9,546	96,522	105,555	9,500	96,055	211,623	2,716,302	3,353,261	636,959
South Texas Development Council (South)	284,000	127,800	127,800	28,400	85,785	120,098	205,883	209,128	23,236	292,779	32,531	1,868,159	186,816	1,681,343	106,068	9,546	96,522	161,114	14,500	146,614	267,182	2,625,224	3,182,899	557,675
Tarrant County Public Health (Northwest)	158,000	71,100	71,100	15,800	66,917	93,683	160,600	131,695	14,633	184,373	20,486	822,764	82,276	740,488	80,000	7,200	72,800	186,143	16,753	169,390	266,143	1,407,507	1,758,694	351,187
TOTAL	2,935,880	1,321,146	1,321,146	293,588	464,045	649,656	1,113,701	2,027,021	225,225	2,837,830	315,314	17,861,858	1,786,186	16,075,672	624,273	56,185	568,088	1,124,085	101,168	1,022,917	1,748,358	23,659,797	29,065,187	5,405,391

NOTE: Only Federal Part B Supplemental Funds have to be expended in the months broken out and noted in the headings. All other funds are for a full 12 months even if broken out and can be expended at any time during the 12-month contract.