

TABLE A - April 1, 2018 to March 31, 2019
RW AA, Service Delivery, and RW Supplemental Funding Allocations

Administrative Agency	Administrative Amount	RW Service Delivery Amount by HSDA	RW Supplemental 12 months	TOTAL CONTRACT AMOUNT
Brazos Valley Council of Governments (Central)	\$568,380 (RW) \$ 41,800 (RWSUPP) \$135,674 (State-R) Total: \$745,854	Total \$3,155,358	\$449,359	\$4,350,571
		Austin \$ 1,074,927		
		Abilene \$279,915		
		College Station \$288,936		
		Concho \$164,394		
		Temple \$369,600		
		Uvalde \$265,843		
		Victoria \$208,380		
		Waco \$310,907		
Wichita Falls \$192,457				
Bexar County Dept. of Community Resources (South)	\$182,000 (RW) \$ 41,800 (RWSUPP) \$ 49,586 (State-R) Total: \$273,386	Total \$1,033,335	\$467,549	\$1,774,270
		San Antonio \$1,033,335		
Dallas County Health & Human Services (Northeast)	\$494,000 (RW) \$20,900 (RW SUPP) \$83,592 (State-R) Total: \$598,492	Total \$3,138,424	\$148,170	\$3,885,086
		Dallas \$2,928,498		
		Sherman-Denison \$209,926		
Houston Resource Group (East)	\$750,000 (RW) \$ 41,800 (RW SUPP) \$ 165,996 (State-R) Total: \$957,796	Total \$5,908,373	\$427,778	\$ 7,293,947
		Beaumont-Port Arthur \$540,009		
		Galveston \$647,327		
		Houston \$3,340,571		
		Lufkin \$376,599		
		Texarkana \$312,274		
Tyler \$691,593				
Lubbock Regional MHMR (Pan-West) (West)	\$499,500 (RW) \$ 41,800 (RWSUPP) \$ 60,720 (State-R) Total: \$602,020	Total \$1,886,422	\$187,666	\$2,676,108
		Amarillo \$311,308		
		El Paso \$920,400		
		Lubbock \$342,854		
		Permian Basin \$311,860		
South Texas Development Council (South)	\$284,000 (RW) \$ 41,800 (RWSUPP) \$ 77,633 (State-R) Total: \$403,433	Total \$1,883,078	\$347,228	\$2,633,739
		Brownsville \$998,768		
		Corpus Christi \$492,943		
		Laredo \$391,367		
Tarrant County Public Health (Northwest)	\$158,000 (RW) \$ 41,800 (RWSUPP) \$ 43,800 (State-R) Total: \$243,600	Total \$856,868	\$372,286	\$1,472,754
		Fort Worth \$856,868		
TOTAL	\$3,824,581	\$17,861,858	\$2,400,036	\$24,086,475