

Ryan White Part B Allocations for April 1, 2011
(Allocation Depends on Actual Funding Award to DSHS)

revised 8/6/2010

HSDAs by Administrative Agency (Plan Area)	RW Allocation	RW Allocation	% Change	PLWHA 2009		PLWHA 2009 excl. primary EMA/TGA county		2009 ARIES Clients (Feb, July, Nov)		FFY2008 Medicaid Eligible
	4/1/2010	4/1/2011		#	%	#	%	#	%	%
Brazos Valley Council of Governments (Central)	\$2,086,570	\$2,108,338	1.04%	5,880	9.47%	2,036	12.69%	2,867	10.4%	15.78%
Austin	\$974,727	\$959,247	-1.59%	4,485	7.22%	641	4.00%	2,328	8.5%	2.52%
Bryan-College Station	\$292,955	\$297,285	1.48%	389	0.63%	389	2.42%	159	0.6%	2.98%
Concho Plateau	\$183,897	\$183,529	-0.20%	112	0.18%	112	0.70%	65	0.2%	3.57%
Temple-Killeen	\$308,094	\$319,008	3.54%	452	0.73%	452	2.82%	152	0.6%	2.88%
Waco	\$326,897	\$349,269	6.84%	442	0.71%	442	2.75%	163	0.6%	3.82%
Houston Regional HIV/AIDS Resource Group (East)	\$5,692,815	\$5,719,122	0.46%	25,061	40.36%	5,251	32.73%	10,278	37.4%	21.11%
Beaumont-Port Arthur	\$613,288	\$617,823	0.74%	930	1.50%	930	5.80%	498	1.8%	3.81%
Galveston	\$567,908	\$570,591	0.47%	1,030	1.66%	1,030	6.42%	269	1.0%	2.49%
Houston	\$3,027,415	\$3,079,015	1.70%	21,130	34.03%	1,320	8.23%	8,371	30.4%	3.11%
Lufkin	\$404,796	\$408,004	0.79%	486	0.78%	486	3.03%	326	1.2%	4.08%
Texarkana	\$319,704	\$312,957	-2.11%	306	0.49%	306	1.91%	210	0.8%	4.16%
Tyler	\$759,704	\$730,732	-3.81%	1,179	1.90%	1,179	7.35%	604	2.2%	3.47%
Dallas County Health & Human Services (Northeast)	\$2,860,115	\$2,811,261	-1.71%	16,152	26.01%	2,113	13.17%	6,002	21.8%	5.67%
Dallas	\$2,678,926	\$2,629,164	-1.86%	16,021	25.80%	1,982	12.35%	5,892	21.4%	2.61%
Sherman-Denison	\$181,189	\$182,097	0.50%	131	0.21%	131	0.82%	110	0.4%	3.06%
Tarrant County Public Health (Northwest)	\$1,306,788	\$1,298,710	-0.62%	4,639	7.47%	751	4.68%	2,588	9.4%	9.49%
Abilene	\$274,442	\$269,610	-1.76%	266	0.43%	266	1.66%	170	0.6%	3.61%
Fort Worth	\$821,296	\$822,142	0.10%	4,206	6.77%	318	1.98%	2,299	8.4%	2.59%
Wichita Falls	\$211,050	\$206,958	-1.94%	167	0.27%	167	1.04%	119	0.4%	3.29%
Lubbock Regional MHMR (Pan-West) (West)	\$2,083,725	\$2,011,635	-3.46%	2,800	4.51%	2,800	17.45%	1,469	5.3%	15.97%
Amarillo	\$339,965	\$331,702	-2.43%	437	0.70%	437	2.72%	206	0.7%	3.13%
El Paso	\$1,063,802	\$1,013,165	-4.76%	1,598	2.57%	1,598	9.96%	845	3.1%	5.21%
Lubbock	\$332,554	\$336,734	1.26%	390	0.63%	390	2.43%	220	0.8%	3.77%
Permian Basin	\$347,404	\$330,034	-5.00%	375	0.60%	375	2.34%	198	0.7%	3.85%
Bexar County Dept. of Community Investment (South)	\$1,346,236	\$1,420,176	5.49%	5,038	8.11%	565	3.52%	2,701	9.8%	13.93%
San Antonio	\$855,453	\$930,399	8.76%	4,790	7.71%	317	1.98%	2,536	9.2%	3.73%
Uvalde	\$275,369	\$273,913	-0.53%	97	0.16%	97	0.60%	58	0.2%	6.40%
Victoria	\$215,414	\$215,864	0.21%	151	0.24%	151	0.94%	107	0.4%	3.80%
South Texas Development Council (South)	\$1,985,698	\$1,992,705	0.35%	2,528	4.07%	2,528	15.76%	1,599	5.8%	18.04%
Brownsville	\$1,042,012	\$1,062,606	1.98%	1,520	2.45%	1,520	9.47%	998	3.6%	6.75%
Corpus Christi	\$530,497	\$520,661	-1.85%	649	1.05%	649	4.05%	436	1.6%	4.75%
Laredo	\$413,189	\$409,438	-0.91%	359	0.58%	359	2.24%	165	0.6%	6.54%
TOTAL	\$17,361,947	\$17,361,947		62,098	100%	16,044	100%	27,504	100%	100%

NOTES: PLWHA 2009 in HARS as of July 2010. Clients are unduplicated for months of February, July, and November of 2009 as reported in ARIES.

Data regarding Medicaid eligibles are for Federal FY 2008 (latest available). Minimum annual funding for each HSDA equals \$210,000 total Federal and State funds.