

Department of State Health Services
Table A- September 1, 2018 to August 31, 2019
State Services and State-R Funding Allocations

Administrative Agency	Service Delivery Amount by HIV Service Delivery Area (HSDA)	State-R Allocations	State-R Eligibility Floor-level	TOTAL CONTRACT AMOUNT
Brazos Valley Council of Governments (Central)	\$1,156,352	\$756,277	\$900,000	\$2,812,629
	Abilene \$89,744	\$59,178	\$100,000	
	Austin \$501,148	\$323,902	\$100,000	
	College Station \$79,532	\$52,444	\$100,000	
	Concho \$59,520	\$39,328	\$100,000	
	Temple/Killeen \$94,042	\$62,211	\$100,000	
	Uvalde \$101,266	\$66,776	\$100,000	
	Victoria \$73,112	\$48,211	\$100,000	
	Waco \$90,316	\$59,556	\$100,000	
	Wichita Falls \$67,672	\$44,671	\$100,000	
Bexar County Hospital District (South)	\$584,279	\$385,280	\$100,000	\$1,069,559
	San Antonio \$584,279	\$385,280	\$100,000	
Dallas County Health & Human Services (Northeast)	\$1,587,260	\$1,046,657	\$200,000	\$2,833,917
	Dallas \$1,516,177	\$999,784	\$100,000	
	Sherman-Denison \$71,083	\$46,873	\$100,000	
Houston Resource Group (East)	\$2,698,222	\$1,788,535	\$600,000	\$5,086,757
	Beaumont-Port Arthur \$145,532	\$95,978	\$100,000	
	Galveston \$151,076	\$100,113	\$100,000	
	Houston \$2,016,022	\$1,338,180	\$100,000	
	Lufkin \$111,988	\$73,846	\$100,000	
	Texarkana \$98,647	\$65,049	\$100,000	
	Tyler \$174,957	\$115,369	\$100,000	
Lubbock Regional MHMR dba StarCare (Pan-West) (West)	\$516,898	\$340,184	\$400,000	\$1,257,082
	Amarillo \$ 92,558	\$61,034	\$100,000	
	El Paso \$232,037	\$152,296	\$100,000	
	Lubbock \$101,116	\$66,677	\$100,000	
	Permian Basin \$ 91,187	\$60,177	\$100,000	
South Texas Development Council (South)	\$541,435	\$354,630	\$300,000	\$1,196,065
	Brownsville \$263,152	\$173,525	\$100,000	
	Corpus Christi \$147,902	\$95,130	\$100,000	
	Laredo \$130,381	\$85,975	\$100,000	
Tarrant County Public Health (Northwest)	\$498,076	\$328,437	\$100,000	\$926,513
	Fort Worth \$498,076	\$328,437	\$100,000	
TOTAL	\$7,582,522	\$5,000,000	\$2,600,000	\$15,182,522