

**Department of State Health Services
TABLE A – September 1, 2017 to August 31, 2018
State Services and State-R Funding Allocations**

Administrative Agency	State Services Delivery Allocation by HSDA	State-R Allocation	State-R Eligibility Floor-level	TOTAL CONTRACT AMOUNT
Brazos Valley Council of Governments (Central)	Total \$1,184,352	\$787,282	\$900,000	\$2,871,634
	Austin \$ 527,524	\$351,327	\$100,000	
	Abilene \$ 89,972	\$ 60,668	\$100,000	
	College Station \$ 79,962	\$ 52,728	\$100,000	
	Concho \$ 58,233	\$ 38,398	\$100,000	
	Temple \$ 90,839	\$ 60,586	\$100,000	
	Uvalde \$103,580	\$ 68,379	\$100,000	
	Victoria \$74,447	\$ 49,649	\$100,000	
	Waco \$92,892	\$ 61,254	\$100,000	
	Wichita Falls \$66,903	\$ 44,293	\$100,000	
Bexar County Dept. of Community Resources (South)	Total \$603,670	\$419,502	\$100,000	\$1,123,172
	San Antonio \$603,670	\$419,502	\$100,000	
Dallas County Health & Human Services (Northeast)	Total \$1,638,537	\$1,086,117	\$200,000	\$2,924,654
	Dallas \$ 1,565,670	\$1,036,601	\$100,000	
	Sherman-Denison \$ 72,867	\$ 49,516	\$100,000	
Houston Resource Group (East)	Total \$2,553,589	\$1,636,726	\$600,000	\$4,790,315
	Beaumont-Port Arthur \$ 145,331	\$ 95,833	\$100,000	
	Galveston \$ 143,119	\$ 98,375	\$100,000	
	Houston \$1,873,737	\$1,178,145	\$100,000	
	Lufkin \$ 113,433	\$ 74,979	\$100,000	
	Texarkana \$ 100,559	\$ 68,072	\$100,000	
	Tyler \$ 177,410	\$ 121,322	\$100,000	
Lubbock Regional MHMR (Pan-West) (West)	Total \$ 531,646	\$352,467	\$400,000	\$1,284,113
	Amarillo \$ 92,975	\$ 61,787	\$100,000	
	El Paso \$ 244,249	\$161,061	\$100,000	
	Lubbock \$ 103,999	\$ 70,702	\$100,000	
	Permian Basin \$ 90,423	\$ 58,917	\$100,000	
South Texas Development Council (South)	Total \$ 559,201	\$373,248	\$300,000	\$ 1,232,449
	Brownsville \$ 269,255	\$ 180,888	\$100,000	
	Corpus Christi \$ 155,686	\$ 103,548	\$100,000	
	Laredo \$ 134,260	\$ 88,812	\$100,000	
Tarrant County Public Health (Northwest)	Total \$ 511,526	\$344,658	\$100,000	\$956,184
	Fort Worth \$ 511,526	\$344,658	\$100,000	
TOTAL	\$7,582,521	\$5,000,000	\$2,600,000	\$15,182,521