

COUNTY INDIGENT HEALTH CARE PROGRAM YEAR to DATE SUMMARY for FY 2007

Summary of Requested and Reimbursed State Assistance

	<i>Requested for Month</i>	<i>Year-to-Date Requested</i>	<i>Reimbursed for Month</i>	<i>Year-to-Date Reimbursed</i>
<i>April</i>	\$2,567.15	\$2,567.15		
<i>May</i>	\$223,231.91	\$225,799.06	\$2,567.15	\$2,567.15
<i>June</i>	\$748,873.55	\$974,672.61	\$50,672.30	\$53,239.45
<i>July</i>	\$594,294.32	\$1,568,966.93	\$924,732.27	\$977,971.72
<i>August</i>	\$1,035,142.89	\$2,604,109.82	\$1,626,138.10	\$2,604,109.82

FY 2007 State Assistance by County

County	Total Requested	Total Reimbursed	Number of Requests
ATASCOSA	\$324,387.67	\$324,387.67	7
CALLAHAN	\$85,753.98	\$85,753.98	5
CAMERON	\$1,111,415.20	\$1,111,415.20	4
DEWITT	\$50,740.42	\$50,740.42	4
FALLS	\$47,980.62	\$47,980.62	2
GUADALUPE	\$188,242.17	\$188,242.17	2
KLEBERG	\$308,827.68	\$308,827.68	4
LAMAR	\$290,550.97	\$290,550.97	6
TRINITY	\$48,526.21	\$48,526.21	6
ZAVALA	\$147,684.90	\$147,684.90	1

FY 2007 County Payment Distribution Summary

County Payments Distribution	Year to Date	Year to Date %
A. Physicians Services	\$10,807,495.68	16.26%
B. Prescription Drugs	\$10,880,176.59	16.37%
C. Hospital Inpatient Services	\$22,158,178.03	33.33%
D. Hospital Outpatient Services	\$13,812,111.44	20.78%
E. Lab/Xray Services	\$3,754,770.37	5.65%
F. Skilled Nursing Facility	\$155,142.77	0.23%
G. Family Planning Services	\$400,426.59	0.60%
H. Rural Health Clinic Services	\$689,710.36	1.04%
I. State Hospital Contract	\$2,682,818.46	4.04%
J. Optional Services	\$1,142,719.43	1.72%
<i>Sub-Total County Payments</i>	\$66,483,549.72	100.00%
Less County Reimbursements	<u>-\$6,458,098.62</u>	
Net County Payments	\$60,025,451.10	

Number of Counties Reporting

September	113
October	116
November	114
December	116
January	114
February	111
March	111
April	112
May	110
June	111
July	105
August	103

COUNTY INDIGENT HEALTH CARE SPENDING
For FY 2007
County Spending Compared To General Revenue Tax Levy (GRTL)

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
ANGELINA	2005	\$1,206,910.08	\$309,223.74	2.05%	11
ARANSAS	2005	\$452,529.52	\$425,059.37	7.51%	12
ARCHER	2005	\$165,215.76	(\$20,421.34)	-0.99%	12
ARMSTRONG	2004	\$26,715.12	\$892.08	0.27%	12
ATASCOSA	2005	\$771,025.76	\$1,095,413.43	11.37%	12
AUSTIN	2004	\$230,166.64	\$190,083.84	6.61%	12
BAILEY	2005	\$5,704.40	\$0.00	0.00%	1
BANDERA	2005	\$442,364.08	\$211,344.43	3.82%	12
BASTROP	2005	\$1,386,684.00	\$956,623.89	5.52%	12
BELL	2005	\$3,247,913.20	\$1,817,019.91	4.48%	12
BLANCO	2005	\$265,604.32	\$179,607.96	5.41%	12
BORDEN	2005	\$115,956.40	\$0.00	0.00%	10
BOSQUE	2004	\$249,805.20	\$53,887.79	1.73%	12
BOWIE	2005	\$1,245,148.40			0
BRAZORIA	2005	\$3,775,974.32	\$992,911.53	2.10%	12
BRAZOS	2002	\$2,524,721.76	\$726,447.80	2.30%	12
BRISCOE	2004	\$36,799.60			0
BROWN	2005	\$589,019.04	\$384,981.98	5.23%	12
BURNET	2005	\$723,166.72	\$252,226.90	2.79%	12
CALDWELL	2005	\$671,327.20	\$143,914.56	1.71%	11
CALLAHAN	2005	\$88,919.20	\$174,673.18	15.72%	12
CAMERON	2005	\$2,701,436.00	\$3,812,851.20	11.29%	12
CAMP	2005	\$165,630.56			0
CARSON	2005	\$161,304.32	\$24,070.85	1.19%	11
CASS	2005	\$409,211.20	\$71,452.42	1.40%	12
CHAMBERS	2005	\$1,367,488.56	\$138,631.99	0.81%	12
CHEROKEE	2004	\$587,619.04	\$118,745.00	1.62%	12
COLLIN	2005	\$234,297.04			0
COLORADO	2005	\$496,901.76	\$38,164.46	0.61%	12
COMAL	2005	\$1,952,934.00	\$1,280,151.96	5.24%	12
COMANCHE	2005	\$3,417.20	\$0.00	0.00%	11
CORYELL	2005	\$599,495.92	\$306,173.45	4.09%	11
COTTLE	2004	\$51,460.08	\$23,306.90	3.62%	11
CROCKETT	2005	\$572,151.60	\$34,260.30	0.48%	10
DELTA	2005	\$87,679.84	\$14,016.46	1.28%	6
DENTON	1998	\$3,349,934.96	\$1,068,865.40	2.55%	11
DEWITT	2005	\$79,904.80	\$130,645.22	13.08%	12
DICKENS	2005	\$28,112.56	\$16,075.84	4.57%	12
DUVAL	2005	\$528,921.60			0
EASTLAND	2005	\$87,681.52	\$28,525.85	2.60%	12
EDWARDS	2003	\$75,718.48			0
ELLIS	2005	\$2,029,205.92	\$369,932.20	1.46%	12
ERATH	2005	\$532,588.64			0
FALLS	2005	\$268,351.12	\$316,331.74	9.43%	12
FANNIN	2005	\$414,517.76	\$141,402.98	2.73%	12

Expenditures do not reflect audited figures, but those reported by the counties.

Counties are to report only that spending creditable toward receiving State Assistance so amounts may not reflect total spending.

County Spending Compared To General Revenue Tax Levy (GRTL)

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
FAYETTE	2005	\$498,914.56	\$119,805.50	1.92%	6
FORT BEND	2005	\$9,417,183.04	\$3,285,712.51	2.79%	11
FREESTONE	2005	\$121,264.96	\$13,154.10	0.87%	11
FRIO	1999	\$37,257.76			0
GAINES	2005	\$87,998.32	\$34,903.70	3.17%	10
GALVESTON	2005	\$7,635,898.80	\$1,347,266.42	1.41%	8
GILLESPIE	2005	\$573,785.12	\$185,800.24	2.59%	11
GLASSCOCK	2005	\$181,845.92	\$0.00	0.00%	12
GOLIAD	2005	\$373,437.20	\$111,311.35	2.38%	12
GRAY	2005	\$411,180.88	\$137,234.36	2.67%	11
GRAYSON	2005	\$18,701,957.76	\$1,377,030.73	0.59%	11
GUADALUPE	2005	\$1,761,318.80	\$1,949,560.97	8.86%	12
HALE	2005	\$644,329.52	\$507,989.95	6.31%	12
HAMILTON	2005	\$38,804.96	\$1,562.55	0.32%	11
HARDIN	2005	\$654,141.92	(\$16,746.58)	-0.20%	12
HARRISON	2005	\$1,177,065.04	\$809,175.70	5.50%	12
HAYS	2004	\$2,675,704.32			0
HENDERSON	2000	\$875,076.64	\$105,738.23	0.97%	11
HIDALGO	2005	\$9,080,648.16	\$10,928,354.93	9.63%	12
HILL	2004	\$552,743.36	\$116,914.97	1.69%	12
HOWARD	2005	\$501,827.76	\$103,112.66	1.64%	12
HUDSPETH	2001	\$108,172.08			0
IRION	2005	\$104,530.64	\$14,372.02	1.10%	12
JASPER	2003	\$340,712.64	\$212,238.65	4.98%	11
JEFF DAVIS	2005	\$84,662.56			0
JEFFERSON	2005	\$6,399,170.24	\$3,033,582.56	3.79%	12
JIM HOGG	2005	\$274,619.68	\$26,058.08	0.76%	10
JIM WELLS	2005	\$767,286.96	\$668,998.91	6.98%	12
JOHNSON	2002	\$1,262,920.16	\$545,604.78	3.46%	12
JONES	2005	\$86,995.20	\$50,615.29	4.65%	12
KAUFMAN	2005	\$76,210.96	\$224,517.70	23.57%	11
KENDALL	2005	\$888,780.88	\$12,537.23	0.11%	12
KENEDY	2005	\$248,832.96	\$0.00	0.00%	12
KENT	2004	\$111,272.48	\$20,002.91	1.44%	12
KERR	2004	\$895,329.68	\$783,275.77	7.00%	12
KING	2005	\$55,932.48			0
KINNEY	2005	\$88,046.08	\$68,760.84	6.25%	12
KLEBERG	2005	\$681,293.76	\$990,121.44	11.63%	12
LAMAR	2005	\$800,636.00	\$1,091,186.97	10.90%	12
LAMPASAS	2005	\$314,640.96			0
LASALLE	2005	\$141,538.72	\$115,132.25	6.51%	12
LAVACA	2005	\$68,279.36			0
LEE	2005	\$340,208.88	\$147,662.79	3.47%	12
LEON	2005	\$515,851.84	\$45,473.47	0.71%	12
LIBERTY	2005	\$608,181.60	\$110,971.67	1.46%	11
LIMESTONE	2005	\$119,226.00	\$102,158.82	6.85%	12
LIVE OAK	2005	\$293,511.92			0

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LOVING	2005	\$181,338.48	\$0.00	0.00%	11
MADISON	2005	\$223,860.08	\$59,801.14	2.14%	12
MASON	2004	\$72,294.16	\$14,040.05	1.55%	12
MCLENNAN	2005	\$3,853,352.64	\$1,185,678.82	2.46%	12
MCMULLEN	2005	\$133,347.60	\$10,463.14	0.63%	12
MEDINA	2003	\$544,401.76	\$287,071.97	4.22%	12
MILAM	2005	\$592,791.52			0
MILLS	2005	\$90,500.08	\$14,563.57	1.29%	12
MONTAGUE	2005	\$168,890.80	\$156,401.35	7.41%	12
MORRIS	2005	\$206,010.80	\$102,732.77	3.99%	12
NAVARRO	2005	\$769,950.72	\$406,869.17	4.23%	12
NEWTON	2005	\$229,873.52	\$112,304.63	3.91%	12
OLDHAM	2005	\$70,851.12	\$0.00	0.00%	3
ORANGE	2005	\$1,967,280.00	\$654,735.90	2.66%	12
POLK	2005	\$857,178.16	\$97,107.05	0.91%	12
RAINS	2003	\$188,957.60			0
RANDALL	2005	\$179,285.92	\$27,239.74	1.22%	12
REAL	2005	\$111,735.04	\$48,431.88	3.47%	9
RED RIVER	2005	\$191,048.56	\$187,707.80	7.86%	12
ROBERTS	2005	\$90,878.96	\$0.00	0.00%	12
ROBERTSON	2005	\$565,642.32	\$159,806.60	2.26%	12
ROCKWALL	2004	\$1,250,712.48	\$94,700.97	0.61%	12
RUNNELS	2005	\$246,869.28	\$0.00	0.00%	12
RUSK	2003	\$669,210.56			0
SAN JACINTO	2005	\$312,307.60	\$132,693.30	3.40%	12
SAN PATRICIO	2005	\$1,130,296.64	\$195,239.80	1.38%	12
SAN SABA	2005	\$102,107.92			0
SHELBY	2004	\$226,007.76			0
SMITH	2004	\$2,660,838.16	\$525,901.24	1.58%	10
SOMERVELL	2005	\$558,569.84	\$201,830.86	2.89%	12
STERLING	2005	\$160,752.32	\$34.86	0.00%	12
TAYLOR	2002	\$1,671,342.00	\$799,362.39	3.83%	12
TERRELL	2005	\$189,313.60	\$0.00	0.00%	12
TOM GREEN	2005	\$1,750,555.60	\$1,028,674.73	4.70%	12
TRINITY	2005	\$59,904.24	\$108,430.45	14.48%	12
UPSHUR	2005	\$678,719.44			0
UVALDE	2005	\$359,628.96	\$141,444.77	3.15%	12
VAN ZANDT	2005	\$397,838.16			0
WALLER	2004	\$793,081.20	\$241,480.87	2.44%	12
WASHINGTON	2004	\$561,215.60	\$178,234.52	2.54%	12
WEBB	2005	\$4,385,908.08	\$1,222,410.66	2.23%	12
WHARTON	2005	\$345,979.60	\$246,144.86	5.69%	11
WICHITA	2005	\$1,782,495.36	\$745,960.15	3.35%	12
WILLIAMSON	2005	\$8,350,698.32	\$2,667,281.02	2.56%	12
WISE	2005	\$1,406,400.72	\$1,071,173.53	6.09%	12
WOOD	2005	\$665,481.84			0
YOUNG	2005	\$232,856.72			0

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ZAPATA	2001	\$889,373.44	\$1,442,105.69	12.97%	12
ZAVALA	2005	\$101,056.24	\$248,741.14	19.69%	12

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FY 2007 County Monthly Spending and Payment Distribution

Month	Physician Services	Prescription Drugs	Hospital Inpatient Services	Hospital Outpatient Services	Lab/XRay Services	Skilled Nursing Facility	Family Planning Services	Rural Health Clinic Services	State Hospital Contracts	Optional Services	Monthly Total Expenditures
September	\$861,506.34	\$557,125.27	\$1,631,743.02	\$1,196,329.85	\$345,101.96	\$344.69	\$21,652.11	\$279,027.58	\$129,119.40	\$80,329.52	\$5,102,279.74
October	\$1,109,363.97	\$1,136,501.90	\$1,681,387.68	\$1,132,056.42	\$341,092.12	\$4,628.25	\$21,753.45	\$24,247.03	\$361,421.44	\$94,687.19	\$5,907,139.45
November	\$770,773.08	\$858,266.76	\$1,678,174.63	\$1,355,939.33	\$252,824.60	\$2,608.65	\$21,705.11	\$23,121.11	\$177,819.01	\$64,700.03	\$5,205,932.31
December	\$803,802.65	\$837,176.17	\$1,609,318.92	\$1,165,705.96	\$246,797.04	\$0.00	\$21,724.87	\$21,351.82	\$182,779.66	\$71,421.81	\$4,960,078.90
January	\$907,827.79	\$1,027,361.70	\$1,993,362.39	\$1,128,380.94	\$391,690.41	\$0.00	\$21,652.11	\$31,622.26	\$133,539.83	\$63,512.53	\$5,698,949.96
February	\$812,355.31	\$845,242.48	\$1,854,211.82	\$908,399.32	\$314,843.24	\$139,364.70	\$21,652.11	\$25,547.86	\$149,360.96	\$74,897.64	\$5,145,875.44
March	\$838,272.65	\$912,424.23	\$1,628,306.00	\$1,059,876.82	\$321,719.69	\$1,177.54	\$161,573.57	\$21,221.20	\$106,093.15	\$78,930.87	\$5,129,595.72
April	\$854,673.69	\$666,771.86	\$1,702,819.51	\$1,329,003.76	\$305,101.66	\$0.00	\$21,797.63	\$163,570.67	\$248,292.28	\$79,460.58	\$5,371,491.64
May	\$1,108,646.01	\$959,818.64	\$2,375,747.07	\$1,280,338.59	\$384,556.40	\$5,033.60	\$21,828.44	\$21,313.96	\$452,778.29	\$119,997.90	\$6,730,058.90
June	\$793,204.07	\$1,036,834.66	\$1,531,324.17	\$1,005,073.67	\$255,722.15	\$1,850.42	\$21,718.01	\$22,200.04	\$244,260.63	\$227,014.74	\$5,139,202.56
July	\$1,089,216.71	\$1,014,425.61	\$2,234,774.60	\$1,163,853.41	\$332,417.20	\$0.00	\$21,652.11	\$22,619.36	\$257,145.82	\$89,702.02	\$6,225,806.84
August	\$857,853.41	\$1,028,227.31	\$2,237,008.22	\$1,087,153.37	\$262,903.90	\$134.92	\$21,717.07	\$33,867.47	\$240,207.99	\$98,064.60	\$5,867,138.26