Summary

County Indigent Health Care Program

AUGUST, 2000

90 OF 138 CIHCP COUNTIES REPORTING

	AUGUST	YEAR TO DATE
TOTAL APPLICATIONS PROCESSED	2,589	40,595
APPLICATION APPROVAL RATE	51.10 %	62.12 %
COUNTY PAYMENTS	$ 5,037,386.49	$ 57, 124,038.43
STATE MATCHING FUNDS SPENT	$ 4,377,640.70	$ 9,641,397.98

PAYMENT DISTRIBUTION

A. PHYSICIAN SERVICES	16.18 %	21.46 %
B. PRESCRIPTION DRUGS	12.46 %	12.38 %
C. HOSPITAL INPATIENT SERVICES	41.55 %	39.08 %
D. HOSPITAL OUTPATIENT SERVICES	21.60 %	18.99 %
E. LAB/XRA Y SERVICES	3.87 %	3.35 %
F. SKILLED NURSING FACILITY	0.08 %	0.07 %
G. FAMIL Y PLANNING SERVICES	0.01 %	0.04 %
H. RURAL HEAL TH CLINIC SERVICES	0.49 %	0.71 %
I. STATE HOSPITAL CONTRACTS	3.42 %	3.87 %
J. OPTIONAL SERVICES	0.33 %	0.05 %
	100.00%	100.00%

SUMMARY FOR AUGUST, 2000

10/03/2000

STATE MATCHING FUND

BEGINNING BALANCE FY2000	$ 7,966,973.10
LESS TOTAL COMMITTED	$ 9,641,397.98
AVAILABLE STATE FUNDS	$ -1,674,424.88

	AUGUST	YEAR TO DATE
ENCUMBRANCES	$ 0.00	$ 0.00
REIMBURSEMENTS	$ 4,377,640.70	$ 9,641,397.98
TOTAL COMMITTED	$ 41377,640.70	$ 9,641,397.98

ORIGINAL APPLICATIONS:

APPROVED	1,323	25,219
DENIED	1,266	15,376
TOTAL PROCESSED	2,589	40,595

COUNTY PAYMENTS

A. PHYSICIAN SERVICES	$ 815,255.63	$ 12,258,686.12
B. PRESCRIPTION DRUGS	$ 627,853.11	$ 7,071,371.78
C. HOSPITAL INPATIENT SERVICES	$ 2,093,052.85	$ 22,322,562.85
D. HOSPITAL OUTPATIENT SERVICES	$ 1,088,254.61	$ 10,845,984.96
E. LAB/XRAY SERVICES	$ 194,797.87	$ 1,912,399.11
F. SKILLED NURSING FACILITY	$ 4,143.89	$ 42,251.59
G. FAMIL Y PLANNING SERVICES	$ 282.09	$ 24,948.18
H. RURAL HEAL TH CLINIC SERVICES	$ 24,807.06	$ 403,442.83
I. STATE HOSPITAL CONTRACTS	$ 172,439.02	$ 2,212,841.57
L. OPTIONAL SERVICES	$ 16,500.36	$ 29,549.44
SUB- TOTAL COUNTY EXPENDITURES	$ 5,037,386.49	$ 57,124,038.43
LESS COUNTY REIMBURSEMENTS	$ - 217,070.62	$ - 2,706,277.42
NET COUNTY EXPENDITURES	$ 4,820,315.87	$ 54,417,761.01

10/03/2000
TDH

CIHCP MANAGEMENT INDICATORS

MONTH	NUMBER COUNTIES REPORTING	COUNTY EXPENDITURE
SEPTEMBER	103	$ 3,079,212.75
OCTOBER	104	4,171,468.65
NOVEMBER	104	4,970,553.51
DECEMBER	104	5,552,514.89
JANUARY	103	5,436,888.34
FEBRUARY	105	4,855,051.33
MARCH	102	4,701,363.14
APRIL	99	4,730,050.68
MAY	97	4,498,018.49
JUNE	95	4,592,959.28
JULY	90	5,498,570.88
AUGUST		5,037,386.49

GROSS COUNTY PAYMENTS	$ 57,124,038.43
LESS REIMBURSEMENTS	-2,706,277.42
NET COUNTY PAYMENTS	54,417,761.01

MONTH	APPLICATIONS PROCESSED	APPLICATIONS APPROVED	APPLICATIONS DENIED
SEPTEMBER	3780	2237	1543
OCTOBER	3921	2807	1114
NOVEMBER	3185	2207	978
DECEMBER	3349	2447	902
JANUARY	3358	2275	1083
FEBRUARY	3536	2363	1173
MARCH	3223	1912	1311
APRIL	3028	1683	1345
MAY	3580	1820	1760
JUNE	4325	2544	1781
JULY	2721	1601	1120
AUGUST	2589	1323	1266
	40595	25219	15376

COUNTY INDIGENT HEALTH CARE PROGRAM
COUNTY SPENDING COMPARED TO GENERAL REVENUE LEVY

COUNTY	EXPENDITURES	8% OF GRTL	COUNTY %	RPTS
ANGELINA	582,954.44	627,168.40	7.44%	12
ARANSAS	459,432.10	265,559.68	13.84%	12
ARMSTRONG	0.00	18,250.96	0.00%	12
ATASCOSA	648,361.26	382,111.52	13.57%	12
AUSTIN	121,119.88	330,100.16	2.94%	12
BAILEY	4,297.57	8,140.88	4.22%	12
BANDERA	114,318.76	271,328.08	3.37%	7
BASTROP	51,758.87	615,298.70	7.17%	12
BELL	1,559,181.00	2,046,817.40	6.09%	12
BLANCO	45,512.55	112,129.40	3.25%	12
BORDEN	0.00	85,565.28	0.00%	0
BOSQUE	75,440.24	145,613.44	4.14%	12
BOWIE	0.00	801,903.12	0.00%	0
BRAZORIA	964,068.91	1,625,391.70	4.75%	12
BRAZOS	727,462.05	1,936,574.60	3.01%	12
BRISCOE	0.00	35,796.96	0.00%	0
BROWN	177,951.30	273,163.28	5.21%	12
BURNET	0.00	383,894.80	0.00%	0
CALDWELL	124,310.32	362,059.84	2.75%	11
CALLAHAN	63,370.73	59,462.08	8.53%	12
CAMERON	1,218,227.13	1,012,509.00	9.63%	12
CAMP	0.00	95,691.04	0.00%	0
CARSON	0.00	107,630.56	0.00%	0
CASS	193,727.19	261,992.24	5.92%	12
CHAMBERS	145,989.11	719,831.40	1.62%	12
CHEROKEE	0.00	379,253.44	0.00%	0
COLLIN	0.00	5,642,348.40	0.00%	0
COLORADO	39,594.01	108,849.52	2.91%	12
COMAL	482,269.51	705,174.10	5.47%	12
COMANCHE	0.00	3,488.32	0.00%	12
CORYELL	311,913.30	340,354.08	7.33%	12
COTTLE	1,822.38	39,186.64	0.37%	10
CROSBY	69,196.74	113,023.76	4.90%	12
DELTA	12,383.59	64,823.44	1.53%	11
DENTON	2,245,332.72	3,349,934.90	5.36%	11
DEWITT	120,549.43	42,901.36	22.48%	12
DICKENS	31,055.83	32,634.96	7.61%	11
DUVAL	68,653.07	353,319.28	1.55%	12
EASTLAND	20,114.79	37,332.56	4.31%	10
EDWARDS	11,403.67	77,850.64	1.17%	7
ELLIS	1,337,764.91	759,449.12	14.09%	11
ERATH	210,105.56	376,660.24	4.46%	12
FALLS	114,161.52	215,150.08	4.24%	12
FANNIN	573,997.17	355,284.48	12.92%	12
FAYETTE	0.00	206,117.68	0.00%	0
FORT BEND	2,797,686.70	5,990,136.90	3.74%	12
FREESTONE	17,337.66	22,357.92	6.20%	12
FRIO	31,566.71	37,554.64	6.72%	11

Expenditures do not reflect audited figures, but those reported by the counties. Travis County expenditures do not include all spending by the county and include some services not covered by CIHCP.

COUNTY INDIGENT HEALTH CARE PROGRAM
COUNTY SPENDING COMPARED TO GENERAL REVENUE LEVY

COUNTY	EXPENDITURES	8% OF GRTL	COUNTY %	RPTS
GAINES	15,652.71	466,606.80	0.27%	12
GALVESTON	1,922,978.50	3,835,390.10	4.01%	6
GILLESPIE	0.00	304,609.92	0.00%	0
GLASSCOCK	0.00	125,808.40	0.00%	12
GRAY1	56,033.49	306,902.72	1.46%	12
GRAYSON	1,691,749.07	1,152,172.40	11.75%	12
GUADALUPE	626,169.17	836,926.00	5.99%	12
HALE	252,978.88	480,092.72	4.22%	10
HAMILTON	0.00	17,935.20	0.00%	12
HARDIN	247,850.90	492,758.08	4.02%	12
HARRISON	1,041,321.05	835,337.28	9.97%	12
HAYS	0.00	1,076,223.20	0.00%	0
HENDERSON	132,638.43	644,635.52	1.65%	12
HIDALGO	8,630,190.81	3,803,549.84	18.15%	10
HILL	116,892.91	291,208.32	3.21%	12
HOWARD	224,735.79	354,279.92	5.07%	12
HUDSPETH	0.00	96,878.96	0.00%	0
IRION	0.00	76,235.28	0.00%	0
JASPER	115,460.34	156,323.40	5.91%	8
JEFF DAVIS	5,277.75	52,609.20	0.80%	11
JEFFERSON	672,567.57	4,177,508.00	1.29%	8
JIM HOGG	12,398.01	146,536.40	0.68%	12
JIM WELLS	662,622.48	445,097.52	11.91%	12
JOHNSON	1,681,993.72	812,758.64	16.56%	12
JONES	7,579.63	57,260.88	1.06%	12
KAUFMAN	122,838.14	566,984.56	1.73%	6
KENDALL	0.00	404,649.20	0.00%	12
KENEDY	0.00	172,195.36	0.00%	9
KENT	7,772.21	138,670.64	0.45%	9
KERR	179,363.65	505,914.60	2.84%	6
KING	0.00	54,793.20	0.00%	0
KINNEY	87,420.99	61,142.40	11.44%	12
KLEBERG	906,957.83	553,081.52	13.12%	12
LAMAR	380,l17.65	545,653.60	5.57%	11
LAMPASAS	12,710.07	138,600.32	0.73%	8
LASALLE	49,716.69	76,272.00	5.21%	11
LAVACA	2,365.27	47,767.28	0.40%	2
LEE	39,953.40	163,971.76	1.95%	11
LEON	105,624.86	175,864.00	4.80%	12
LIBERTY	104,551.08	994,769.20	0.84%	12
LIMESTONE	0.00	54,792.72	0.00%	0
LIVE OAK	243,914.12	191,556.24	10.19%	11
LOVING	0.00	78,093.92	0.00%	0
MADISON	61,279.57	119,082.40	4.12%	12
MASON	23,023.68	52,171.84	3.53%	11
MCLENNAN	1,108,285.41	2,257,885.60	3.93%	12
MCMULLEN	0.00	60,865.12	0.00%	0
MEDINA	659,O02.67	343,636.96	15.34%	12

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COUNTY INDIGENT HEALTH CARE PROGRAM
COUNTY SPENDING COMPARED TO GENERAL REVENUE LEVY

COUNTY	EXPENDITURES	8% OF GRTL	COUNTY %	RPTS
MILAM	0.00	322,422.60	0.00%	0
MILLS	71,690.77	64,190.80	8.93%	12
MONTAGUE	331,848.87	95,331.84	27.85%	12
MORRIS	122,087.54	120,231.76	8.12%	12
NAVARRO	509,732.11	523,744.16	7.79%	12
NEWTON	93,441.26	132,170.40	5.66%	11
OLDHAM	0.00	45,184.08	0.00%	0
ORANGE	262,352.60	1,269,816.40	1.65%	12
RAINS	2,095.39	130,764.00	0.13%	1
RANDALL	0.00	119,864.96	0.00%	0
REAL	14,116.02	69,270.56	1.63%	4
RED RIVER	106,759.38	127,232.08	6.71%	12
ROBERTSl	0.00	65,594.64	0.00%	11
ROBERTSON	94,216.95	322,192.16	2.34%	12
ROCKWALL	136,386.36	503,173.52	2.17%	12
RUNNELS	14,055.12	9,449.52	11.90%	12
RUSK	0.00	601,874.00	0.00%	0
SAN JACINTO	81,409.85	202,949.52	3.21%	12
SAN PATRICIO	1,061,013.25	840,489.28	10.10%	11
SAN SABA	116,513.76	73,307.12	12.72%	12
SHELBY	0.00	196,241.60	0.00%	0
SMITH	1,677,896.46	1,702,258.50	7.89%	11
SOMERVELL	482,900.06	968,037.12	3.99%	12
TAYLOR	1,375,598.03	1,283,463.40	8.57%	12
TERRELL	0.00	114,269.12	0.00%	0
TOM GREEN	1,612,048.85	1,266,266.60	10.18%	12
TRAVIS	3,769,025.13	9,370,420.00	3.22%	11
TRINITY	5,851.34	31,934.24	1.47%	7
UPSHUR	0.00	435,794.50	0.00%	0
UVALDE	116,110.21	38,276.80	24.27%	11
VAN ZANDT	212,840.70	459,999.76	3.70%	12
WALLER	221,749.21	464,643.44	3.82%	12
WASHINGTON	48,652.48	434,132.56	0.90%	12
WEBB	389,549.06	2,191,797.30	1.42%	4
WHARTON	278,295.95	216,228.08	10.30%	12
WICHITA	1,755,177.04	962,767.52	14.58%	12
WILLIAMSON	967,966.08	2,422,624.50	3.20%	12
WISE	0.00	650,086.24	0.00%	0
WOOD	0.00	32,608.08	0.00%	0
YOUNG	0.00	615.12	0.00%	0
ZAPATA	0.00	528,579.00	0.00%	5
ZAVALA	0.00	89,180.64	0.00%	0

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