

# FY 14 State Assistance by County

<b>County</b>	<b>Total</b>	<b>Total Reimbursed</b>	<b>Number of Requests</b>
GUADALUPE	\$115,308.26	\$115,308.26	1
JONES	\$45,458.94	\$45,458.94	12
RED RIVER	\$13,099.31	\$13,099.31	2
TRINITY	\$1,250.15	\$1,250.15	1

# FY 14 County Payment Distributions Summary

<b>County Payments Distribution</b>	<b>Year To Date</b>	<b>Year To Date %</b>
A. Physicians Services	\$4,683,681.29	19.37%
B. Prescription Drugs	\$4,238,079.53	17.53%
C. Hospital Inpatient Services	\$7,126,407.22	29.48%
D. Hospital Outpatient Services	\$4,880,751.32	20.19%
E. Lab/Xray Services	\$1,130,790.20	4.68%
F. Skilled Nursing Facility	\$10,053.70	0.04%
G. Family Planning Services	\$268,974.01	1.11%
H. Rural Health Clinic Services	\$136,632.80	0.57%
I. State Hospital Contract	\$710,596.00	2.94%
J. Optional Services	\$988,802.03	4.09%
<b>Sub-Total County Payments</b>	<b>\$24,174,768.10</b>	<b>100.00%</b>
<b>County Reimbursements</b>	<b>\$918,973.95</b>	
<b>Net County Payments</b>	<b>\$23,255,794.15</b>	

# FY 14 County Monthly Spending and Payment Distribution

Month	Physician Services	Prescription Drugs	Hospital Inpatient Services	Hospital Outpatient Services	Lab/XRay Services	Skilled Nursing Facility	Family Planning Services	Rural Health Clinic Services	State Hospital Contracts	Optional Services	Monthly Total Expenditures
September	\$404,411.33	\$368,982.35	\$694,157.97	\$409,476.56	\$84,456.60	\$1,180.00	\$22,335.98	\$12,916.08	\$88,229.05	\$102,962.96	\$2,189,108.88
October	\$555,048.17	\$483,861.54	\$850,757.02	\$490,568.07	\$101,784.07	\$558.40	\$22,579.81	\$14,330.34	\$66,124.31	\$122,056.48	\$2,707,668.21
November	\$422,754.50	\$351,656.48	\$747,406.96	\$401,206.10	\$94,674.97	\$2,950.00	\$21,767.23	\$7,822.83	\$47,025.26	\$93,696.67	\$2,190,961.00
December	\$329,294.99	\$401,072.35	\$607,447.45	\$451,484.00	\$88,618.43	\$0.00	\$21,652.83	\$11,805.95	\$82,922.57	\$53,300.76	\$2,047,599.33
January	\$398,157.74	\$337,064.34	\$642,230.23	\$427,704.57	\$93,785.93	\$0.00	\$22,523.62	\$6,533.43	\$79,310.80	\$90,750.89	\$2,098,061.55
January	\$2,235.77	\$2,270.42	\$2,815.69	\$18,312.56	\$540.92	\$0.00	\$0.00	\$2,796.75	\$0.00	\$197.73	\$29,169.84
February	\$366,412.29	\$319,535.01	\$557,302.11	\$327,370.37	\$88,794.26	\$0.00	\$21,760.02	\$9,938.43	\$10,143.59	\$77,536.25	\$1,778,792.33
March	\$309,933.96	\$381,473.44	\$631,356.55	\$498,713.17	\$106,441.16	\$173.30	\$21,682.82	\$16,067.43	\$308.08	\$60,050.39	\$2,026,200.30
April	\$463,256.56	\$323,522.52	\$648,884.60	\$529,234.04	\$103,463.98	\$1,652.00	\$27,663.90	\$8,470.17	\$76,581.97	\$97,267.93	\$2,279,997.67
May	\$397,802.61	\$289,599.39	\$499,517.90	\$366,502.08	\$98,618.19	\$0.00	\$21,813.23	\$13,825.99	\$93,222.63	\$85,615.52	\$1,866,517.54
June	\$398,206.37	\$371,707.05	\$586,860.35	\$357,032.25	\$81,236.65	\$0.00	\$21,848.64	\$12,983.68	\$67,552.66	\$85,146.94	\$1,982,574.59
July	\$367,990.90	\$292,190.52	\$279,913.97	\$253,175.44	\$105,767.08	\$3,540.00	\$21,813.44	\$11,059.46	\$21,359.03	\$69,920.91	\$1,426,730.75
July	\$572.74	\$1,182.62	\$0.00	\$4,297.28	\$85.54	\$0.00	\$0.00	\$260.10	\$0.00	\$68.00	\$6,466.28

Wednesday, September 24, 2014

<b>Month</b>	<b>Physician Services</b>	<b>Prescription Drugs</b>	<b>Hospital Inpatient Services</b>	<b>Hospital Outpatient Services</b>	<b>Lab/XRay Services</b>	<b>Skilled Nursing Facility</b>	<b>Family Planning Services</b>	<b>Rural Health Clinic Services</b>	<b>State Hospital Contracts</b>	<b>Optional Services</b>	<b>Monthly Total Expenditures</b>
August	\$280,564.39	\$336,851.60	\$468,302.10	\$382,546.35	\$87,992.00	\$0.00	\$21,652.83	\$8,049.16	\$77,816.05	\$50,257.41	\$1,714,031.89

# COUNTY INDIGENT HEALTH CARE SPENDING

For FY 2014

## County Spending Compared To General Revenue Tax Levy

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
ANDERSON	2012	\$1,142,855.36			0
ANGELINA	2012	\$1,447,073.68			0
ARANSAS	2012	\$753,590.48	\$368,416.16	3.91%	11
ARCHER	2012	\$254,074.88	\$81,355.39	2.56%	11
ARMSTRONG	2012	\$40,292.80			0
ATASCOSA	2012	\$1,503,656.80	\$1,184,947.20	6.30%	12
AUSTIN	2012	\$423,384.80	\$67,881.12	1.28%	12
BAILEY	2012	\$18,384.56			0
BANDERA	2012	\$830,103.20	\$125,892.05	1.21%	12
BASTROP	2012	\$1,795,244.32	\$657,464.52	2.93%	12
BELL	2012	\$4,427,873.36			0
BLANCO	2012	\$250,571.60			0
BORDEN	2012	\$179,447.12	\$0.00	0.00%	3
BOSQUE	2012	\$426,136.16	\$5,200.39	0.10%	12
BOWIE	2012	\$1,416,190.56			0
BRAZORIA	2012	\$5,904,085.60			0
BRAZOS	2012	\$5,586,037.84	\$190,806.71	0.27%	12
BRISCOE	2012	\$55,013.04			0
BROOKS	2012	\$340,214.32			0
BROWN	2012	\$911,941.60	\$630,096.32	5.53%	12
BURNET	2012	\$1,141,599.68	\$357,788.09	2.51%	4
CALDWELL	2012	\$959,140.40			0
CALLAHAN	2012	\$140,302.88	\$134,014.44	7.64%	12
CAMERON	2012	\$3,930,284.24			0
CAMP	2012	\$182,685.12			0
CARSON	2012	\$289,522.40			0
CASS	2012	\$516,972.88	\$178,281.27	2.76%	9
CHAMBERS	2012	\$1,962,237.84	\$163,255.13	0.67%	12
CHEROKEE	2012	\$847,554.32	\$39,908.30	0.38%	11
COLLIN	2012	\$10,386,446.96			0
COLORADO	2012	\$408,981.12	\$65,552.80	1.28%	12
COMAL	2012	\$3,338,023.76			0
COMANCHE	2012	\$5,329.36	\$0.00	0.00%	10
CORYELL	2012	\$909,336.88	\$477,502.15	4.20%	10
COTTLE	2012	\$73,941.28			0
CROCKETT	2012	\$743,326.16	\$6,711.31	0.07%	12
DELTA	2012	\$111,774.80			0
DENTON	2012	\$9,197,263.20	\$200,080.12	0.17%	1
DEWITT	2012	\$402,064.48	\$401,435.86	7.99%	12
DICKENS	2012	\$101,864.80	\$13,063.43	1.03%	12
DUVAL	2012	\$495,497.60			0
EASTLAND	2012	\$305,374.08	\$200,958.63	5.26%	10

Clarification of report: The report is a compilation of monthly reports from counties that are not covered by hospital districts or public hospitals to determine when counties may be eligible for state assistance funds. There is no set percentage of GRTL expenditures mandated by Chapter 61, Health and Safety Code. However, to be eligible for state assistance funds, a county must spend in a state fiscal year at least eight percent of the county's general revenue on eligible county residents. Expenditures do not reflect audited figures

## County Spending Compared To General Revenue Tax Levy

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EDWARDS	2012	\$134,939.04	\$0.00	0.00%	10
ELLIS	2012	\$3,126,384.16	\$538,778.74	1.38%	12
ERATH	2012	\$833,056.16			0
FALLS	2011	\$341,541.28	\$58,963.42	1.38%	1
FANNIN	2012	\$390,814.40	\$140,014.23	2.87%	12
FAYETTE	2013	\$678,760.72			0
FORT BEND	2012	\$15,859,459.52			0
FREESTONE	2012	\$57,583.28			0
FRIO	2011	\$68,480.40			0
GAINES	2012	\$110,486.96			0
GALVESTON	2011	\$9,820,470.88	\$1,904,140.32	1.55%	10
GILLESPIE	2012	\$856,801.28	\$37,999.05	0.35%	12
GLASSCOCK	2012	\$537,799.12	\$0.00	0.00%	10
GOLIAD	2012	\$452,411.04	\$128,719.00	2.28%	12
GRAY	2012	\$559,150.72	\$55,642.70	0.80%	10
GRAYSON	2012	\$2,321,417.92			0
GREGG	2012	\$3,121,606.56			0
GUADALUPE	2012	\$2,760,983.36	\$2,876,291.72	8.33%	12
HALE	2012	\$887,254.24	\$229,239.10	2.07%	7
HAMILTON	2012	\$47,004.80			0
HARDIN	2012	\$944,152.56	\$266,648.17	2.26%	12
HARRISON	2012	\$1,245,155.04	\$349,137.09	2.24%	12
HAYS	2012	\$4,982,144.40			0
HENDERSON	2012	\$1,705,628.32	\$123,588.75	0.58%	12
HIDALGO	2012	\$12,784,713.44			0
HILL	2012	\$799,858.56	\$99,642.04	1.00%	12
HOCKLEY	2012	\$944,774.24	\$263,949.66	2.24%	11
HOWARD	2012	\$782,233.68	\$2,465.62	0.03%	12
HUDSPETH	2012	\$212,580.16			0
IRION	2012	\$251,152.32	\$1,730.20	0.06%	12
JASPER	2012	\$461,826.24	\$438,406.04	7.59%	12
JEFF DAVIS	2012	\$111,477.76			0
JEFFERSON	2012	\$8,832,889.28	\$1,424,519.71	1.29%	12
JIM HOGG	2012	\$273,503.76			0
JIM WELLS	2012	\$1,208,459.20	\$87,579.22	0.58%	11
JOHNSON	2012	\$2,978,166.96			0
JONES	2012	\$108,433.44	\$127,557.05	9.41%	12
KAUFMAN	2012	\$2,335,887.52	\$121,250.49	0.42%	11
KENDALL	2012	\$1,545,040.24	\$90,624.64	0.47%	12
KENEDY	2012	\$382,861.12			0
KENT	2012	\$242,727.92	\$42,875.61	1.41%	11
KERR	2011	\$1,266,211.60	\$58,063.84	0.37%	9
KING	2012	\$159,998.24			0
KINNEY	2012	\$101,578.88	\$66,600.57	5.25%	11

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KLEBERG	2012	\$908,444.40			0
LAMAR	2012	\$1,142,394.56	\$1,137,488.60	7.97%	12
LAMPASAS	2012	\$521,586.32			0
LASALLE	2012	\$643,621.84	\$0.00	0.00%	1
LAVACA	2012	\$40,274.56			0
LEE	2012	\$557,376.64	\$161,646.07	2.32%	12
LEON	2011	\$1,308,288.72	\$15,221.25	0.09%	12
LIBERTY	2012	\$960,338.72	\$186,284.80	1.55%	12
LIMESTONE	2012	\$168,951.60	\$42,777.44	2.03%	11
LIVE OAK	2012	\$834,591.60			0
LOVING	2012	\$335,180.48			0
MADISON	2012	\$454,820.00	\$32,111.20	0.56%	12
MASON	2012	\$142,405.68	\$74,922.87	4.21%	12
MCLENNAN	2012	\$5,380,624.96			0
MCMULLEN	2012	\$12,164.96	\$0.00	0.00%	9
MILAM	2012	\$633,891.68	\$301,150.81	3.80%	12
MILLS	2012	\$147,624.32	\$37,439.03	2.03%	12
MONTAGUE	2012	\$316,286.24	\$69,558.38	1.76%	12
MORRIS	2012	\$236,075.92	\$194,777.61	6.60%	11
NAVARRO	2012	\$1,132,814.08			0
NEWTON	2012	\$410,867.52	\$95,199.36	1.85%	11
OLDHAM	2012	\$126,189.20			0
ORANGE	2012	\$2,355,295.68	\$521,297.17	1.77%	12
POLK	2012	\$775,644.00	\$119,331.45	1.23%	12
RAINS	2012	\$310,053.44	\$7,339.80	0.19%	3
RANDALL	2012	\$283,857.52	\$55,101.98	1.55%	11
REAL	2012	\$159,368.80			0
RED RIVER	2012	\$222,606.08	\$235,705.39	8.47%	12
ROBERTS	2012	\$276,505.20	\$0.00	0.00%	6
ROBERTSON	2012	\$1,067,880.56	\$32,445.70	0.24%	12
ROCKWALL	2012	\$2,146,981.20	\$115,036.25	0.43%	12
RUNNELS	2012	\$23,844.96	\$0.00	0.00%	12
RUSK	2012	\$1,053,906.24			0
SAN JACINTO	2012	\$542,404.96	\$86,371.57	1.27%	12
SAN PATRICIO	2012	\$1,538,427.04	\$419,488.07	2.18%	11
SAN SABA	2012	\$143,672.24	\$1,317.33	0.07%	1
SHELBY	2012	\$373,935.76	\$256,834.13	5.49%	12
SMITH	2012	\$4,306,393.92	\$707,076.23	1.31%	9
STERLING	2012	\$849,707.36	\$4,835.97	0.05%	12
TAYLOR	2012	\$2,741,676.88	\$553,244.08	1.61%	12
TERRELL	2012	\$274,903.36	\$269.71	0.01%	12
TOM GREEN	2012	\$1,768,463.04	\$146,783.80	0.66%	11
TRINITY	2012	\$122,262.24	\$123,512.39	8.08%	12
UPSHUR	2012	\$771,401.20			0

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## County Spending Compared To General Revenue Tax Levy

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UVALDE	2012	\$735,573.04	\$1,137.91	0.01%	1
VAN ZANDT	2012	\$844,591.84			0
WALLER	2012	\$144,013.12	\$62,850.32	3.49%	12
WASHINGTON	2012	\$836,131.20	\$41,346.40	0.40%	12
WEBB	2012	\$5,868,940.56	\$48,087.81	0.07%	2
WHARTON	2012	\$370,239.12	\$159,218.32	3.44%	12
WICHITA	2011	\$2,497,248.16	\$1,406,666.37	4.51%	11
WILLIAMSON	2012	\$7,846,557.76			0
WISE	2012	\$2,112,580.88	\$344,259.90	1.30%	12
WOOD	2012	\$807,042.80			0
YOUNG	2012	\$413,682.40			0
ZAPATA	2011	\$1,043,439.12	\$290,248.83	2.23%	9
ZAVALA	2012	\$143,534.64	\$82,371.48	4.59%	11

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