

COUNTY INDIGENT HEALTH CARE PROGRAM SUMMARY for FY 2001

(Revised 1/23/02)

State Assistance Fund Beginning Balance FY	\$8,587,239.10
Total Encumbered	\$9,587,239.10
Remaining State Assistance	(\$1,000,000.00)

24 Counties with State Funds Encumbered

Summary of Encumbered and Reimbursed State Assistance

	<i>Encumbered for Month</i>	<i>Total Encumbered</i>	<i>Reimbursed for Month</i>	<i>Total Reimbursed</i>
<i>January 2001</i>	\$68,369.46	\$68,369.46	\$0.00	\$0.00
<i>February 2001</i>	\$1,020,761.65	\$1,089,131.11	\$96,246.21	\$96,246.21
<i>March 2001</i>	\$1,003,751.56	\$2,092,882.67	\$1,911,243.13	\$2,007,489.34
<i>April 2001</i>	\$2,367,134.92	\$4,460,017.59	\$1,242,994.49	\$3,250,483.83
<i>May 2001</i>	\$1,279,331.57	\$5,739,349.16	\$1,966,788.41	\$5,217,272.24
<i>June 2001</i>	\$1,282,708.40	\$7,022,057.56	\$1,622,195.99	\$6,839,468.23
<i>July 2001</i>	\$626,721.82	\$7,648,779.38	\$584,610.23	\$7,424,078.46
<i>August 2001</i>	\$1,582,569.45	\$9,231,348.83	\$1,807,270.37	\$9,231,348.83
<i>January 2002</i>	\$355,890.27	\$9,587,239.10	\$355,890.27	\$9,587,239.10

Year To Date Application Summary

Approved Applications	Denied Applications	Total Applications	Approval Rate	Approved Persons	Denied Persons	Approval Rate
20,925	16,616	37,541	55.74%	24,557	18,926	56.47%

State Assistance by County

County	Total Encumbered	Total Reimbursed	Number of Encumbrances
ARANSAS	\$116,242.47	\$116,242.47	4
ATASCOSA	\$301,523.78	\$301,523.78	8
CALLAHAN	\$27,719.02	\$27,719.02	6
CAMERON	\$874,529.53	\$874,529.53	6
DEWITT	\$33,426.21	\$33,426.21	4
EASTLAND	\$1,720.49	\$1,720.49	1
ELLIS	\$289,710.24	\$289,710.24	5
FANNIN	\$265,048.65	\$265,048.65	7
GRAYSON	\$495,043.94	\$495,043.94	4
GUADALUPE	\$46,918.67	\$46,918.67	1
HIDALGO	\$4,447,613.64	\$4,447,613.64	21
JOHNSON	\$398,382.23	\$398,382.23	5
KINNEY	\$19,682.05	\$19,682.05	4
KLEBERG	\$614,438.65	\$614,438.65	8
MEDINA	\$198,209.43	\$198,209.43	11
MONTAGUE	\$31,036.38	\$31,036.38	3
MORRIS	\$565.13	\$565.13	1
RUNNELS	\$2,361.95	\$2,361.95	5
SAN PATRICIO	\$318,123.74	\$318,123.74	8
SAN SABA	\$34,565.19	\$34,565.19	4
SMITH	\$223,276.87	\$223,276.87	3
TOM GREEN	\$620,904.84	\$620,904.84	11
TRINITY	\$9,196.00	\$9,196.00	2
WICHITA	\$217,000.00	\$217,000.00	1

County Payment Distributions Summary

County Payments	Year To Date	Year To Date %
A. Physicians Services	\$13,322,480.90	19.96%
B. Prescription Drugs	\$8,950,354.25	13.41%
C. Hospital Inpatient Services	\$24,237,231.73	36.31%
D. Hospital Outpatient Services	\$13,725,748.76	20.56%
E. Lab/X-ray Services	\$1,718,133.01	2.57%
F. Skilled Nursing Facility	\$30,550.73	0.05%
G. Family Planning Services	\$260,282.67	0.39%
H. Rural Health Clinic Services	\$226,263.41	0.34%
I. State Hospital Contract	\$3,759,993.14	5.63%
J. Optional Services	<u>\$518,660.45</u>	<u>0.78%</u>
Sub-Total County Payments	\$66,749,699.05	100.00%
County Reimbursements	<u>-\$5,109,559.38</u>	
Net County Payments	\$61,640,139.67	

Summary Of Applications And Approval Rates

Month	Approved	Denied	Total	Approval Rate	Counties Reporting
September	1512	1192	2704	55.92%	108
October	1677	1414	3091	54.25%	107
November	1411	1389	2800	50.39%	107
December	1512	1391	2903	52.08%	107
January	2104	1836	3940	53.40%	107
February	1680	1131	2811	59.77%	108
March	1946	1483	3429	56.75%	109
April	1705	1357	3062	55.68%	106
May	2422	1373	3795	63.82%	108
June	1684	1366	3050	55.21%	106
July	1611	1265	2876	56.02%	106
August	3761	1403	5164	72.83%	103

County Monthly Spending and Payment Distribution

Month	Physician Services	Prescription Drugs	Hospital Inpatient Services	Hospital Outpatient Services	Lab/X-Ray Services	Skilled Nursing Facility	Family Planning Services	Rural		State Hospital Contracts	Optional Services	Monthly Total Expenditures
								Health Clinic Services	Health Services			
September	\$591,334.62	\$561,158.52	\$1,223,971.56	\$574,860.31	\$109,299.15	\$3,311.61	\$21,883.91	\$5,307.18	\$123,102.32	\$6,956.56	\$3,221,185.74	
October	\$1,346,303.01	\$867,543.55	\$2,357,797.23	\$1,466,808.28	\$178,769.18	\$4,247.30	\$21,652.83	\$35,536.94	\$172,577.68	\$23,143.92	\$6,474,379.92	
November	\$914,852.20	\$464,850.38	\$1,930,238.63	\$1,024,587.57	\$116,665.59	\$156.86	\$21,652.83	\$23,660.63	\$76,686.06	\$17,672.82	\$4,591,023.57	
December	\$1,119,490.80	\$641,593.90	\$2,046,239.69	\$1,061,014.21	\$146,420.02	\$8,003.33	\$21,858.66	\$17,889.32	\$1,003,453.50	\$26,348.08	\$6,092,311.51	
January	\$1,158,536.59	\$930,328.18	\$2,319,868.37	\$1,107,045.95	\$144,815.31	\$5,916.97	\$21,658.73	\$15,017.21	\$307,834.63	\$38,902.64	\$6,049,924.58	
February	\$1,107,820.18	\$1,023,734.71	\$1,705,144.23	\$1,022,859.76	\$133,576.02	\$2,043.66	\$21,658.73	\$25,628.36	\$506,234.64	\$42,649.97	\$5,591,350.26	
March	\$1,499,738.11	\$704,687.93	\$2,377,708.72	\$1,328,948.35	\$180,862.08	\$490.42	\$21,652.83	\$18,379.67	\$319,698.78	\$43,348.38	\$6,495,515.27	
April	\$980,109.97	\$881,816.73	\$2,650,428.65	\$1,267,772.79	\$136,662.80	\$420.55	\$21,652.83	\$16,171.27	\$84,501.60	\$70,424.54	\$6,109,961.73	
May	\$1,510,172.80	\$926,415.29	\$2,480,221.73	\$1,497,178.82	\$190,372.13	\$0.00	\$21,652.83	\$23,826.98	\$447,358.85	\$116,098.42	\$7,213,297.85	
June	\$1,051,083.31	\$626,579.37	\$1,824,517.17	\$1,170,298.49	\$142,748.65	\$0.00	\$21,652.83	\$12,795.78	\$277,574.42	\$69,289.91	\$5,196,539.93	
July	\$861,581.38	\$637,010.71	\$1,347,027.00	\$1,012,677.41	\$104,167.41	\$5,254.16	\$21,652.83	\$15,885.38	\$302,967.11	\$34,643.18	\$4,342,866.57	
August	\$1,182,715.17	\$685,734.73	\$1,995,341.83	\$1,193,290.05	\$133,954.61	\$705.87	\$21,652.83	\$16,164.69	\$138,003.55	\$29,182.03	\$5,396,745.36	

COUNTY INDIGENT HEALTH CARE SPENDING

County Spending Compared To General Revenue Tax Levy

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
ANGELINA	99	\$715,571.12	\$727,546.39	8.13%	12
ARANSAS	99	\$282,423.92	\$411,523.61	11.66%	12
ARMSTRONG	98	\$18,250.96	\$0.00	0.00%	12
ATASCOSA	99	\$407,297.44	\$756,405.64	14.86%	12
AUSTIN	99	\$145,686.40	\$123,178.18	6.76%	12
BAILEY	99	\$9,977.76	\$724.38	0.58%	11
BANDERA	99	\$253,547.60	\$164,950.91	5.20%	12
BASTROP	99	\$755,571.36	\$447,712.68	4.74%	11
BELL	99	\$2,266,547.12	\$1,724,753.54	6.09%	12
BLANCO	99	\$157,640.48	\$57,338.15	2.91%	12
BORDEN	99	\$74,198.56			0
BOSQUE	99	\$149,158.24	\$38,484.12	2.06%	5
BOWIE	99	\$465,173.20			0
BRAZORIA	99	\$2,149,795.60	\$1,529,406.17	5.69%	12
BRAZOS	99	\$2,071,938.32	\$852,737.17	3.29%	12
BRISCOE	99	\$38,040.16			0
BROWN	98	\$273,163.28	\$274,959.89	8.05%	12
BURNET	99	\$408,177.52			0
CALDWELL	99	\$387,115.52	\$153,912.91	3.18%	12
CALLAHAN	99	\$61,837.92	\$91,778.74	11.87%	12
CAMERON	99	\$1,517,234.72	\$2,182,195.12	11.51%	12
CAMP	99	\$96,346.40			0
CARSON	99	\$109,366.72			0
CASS	99	\$311,372.64	\$186,840.80	4.80%	12
CHAMBERS	99	\$880,662.88	\$38,970.28	0.35%	12
CHEROKEE	99	\$406,675.44			0
COLLIN	99	\$6,265,070.24			0
COLORADO	99	\$112,543.84	\$67,225.67	4.78%	12
COMAL	95	\$705,174.08	\$624,893.67	7.09%	12
COMANCHE	98	\$3,488.32	\$0.00	0.00%	9
CORYELL	99	\$371,914.48	\$276,844.80	5.96%	12
COTTLE	99	\$41,568.16	\$1,673.28	0.32%	10
CROSBY	99	\$117,590.00	\$73,174.65	4.98%	12
DELTA	98	\$64,823.44	\$53,268.77	6.57%	12
DENTON	98	\$3,349,934.96	\$1,294,874.53	3.09%	12
DEWITT	99	\$44,917.68	\$82,057.91	14.61%	12
DICKENS	99	\$29,813.76	\$33,746.55	9.06%	12
DUVAL	98	\$353,319.28	\$74,185.42	1.68%	12
EASTLAND	99	\$41,049.68	\$42,791.44	8.34%	12
EDWARDS	98	\$77,850.64			0
ELLIS	99	\$938,212.64	\$1,260,112.90	10.74%	12
ERATH	99	\$386,278.24	\$259,996.04	5.38%	12
FALLS	99	\$201,216.64	\$185,558.81	7.38%	12
FANNIN	99	\$384,961.68	\$679,421.40	14.12%	12
FAYETTE	99	\$237,686.64			0
FORT BEND	99	\$6,583,229.20	\$3,519,125.86	4.28%	12
FREESTONE	99	\$37,504.32	\$2,503.86	0.53%	12
FRIO	99	\$37,257.76	\$39,508.29	8.48%	12
GAINES	99	\$397,165.84	\$15,885.23	0.32%	12
GALVESTON	99	\$4,113,179.52	\$2,065,852.52	4.02%	12
GILLESPIE	99	\$332,982.56	\$225,681.37	5.42%	12
GLASSCOCK	99	\$126,028.16	\$0.00	0.00%	12
GRAY	99	\$306,774.24	\$75,381.07	1.97%	12
GRAYSON	99	\$1,017,594.08	\$1,266,109.30	9.95%	12

Expenditures do not reflect audited figures, but those reported by the counties.

Travis county expenditures do not include all spending by the county and include some services not covered

County Spending Compared To General Revenue Tax Levy

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
GUADALUPE	99	\$937,977.04	\$941,569.66	8.03%	12
HALE	99	\$483,853.84	\$351,309.85	5.81%	12
HAMILTON	99	\$15,008.64	\$15,008.64	8.00%	12
HARDIN	99	\$550,544.88	\$304,664.51	4.43%	12
HARRISON	99	\$857,232.08	\$737,403.50	6.88%	12
HAYS	98	\$1,076,223.20			0
HENDERSON	99	\$766,590.32	\$119,381.84	1.25%	11
HIDALGO	99	\$4,018,695.20	\$10,438,414.59	20.78%	12
HILL	98	\$291,208.32	\$93,841.90	2.58%	12
HOWARD	99	\$323,870.00	\$68,259.71	1.69%	12
HUDSPETH	98	\$96,878.96			0
IRION	99	\$66,359.92			0
JASPER	99	\$285,828.72	\$264,032.86	7.39%	12
JEFF DAVIS	99	\$65,217.36	\$11,255.64	1.38%	2
JEFFERSON	98	\$4,177,508.00	\$2,174,909.43	4.16%	12
JIM HOGG	99	\$146,560.32	\$28,651.67	1.56%	12
JIM WELLS	98	\$445,097.52	\$323,958.15	5.82%	12
JOHNSON	99	\$882,382.00	\$1,325,028.94	12.01%	12
JONES	99	\$63,010.32	\$2,187.01	0.28%	12
KAUFMAN	99	\$618,537.04	\$168,892.77	2.18%	12
KENDALL	99	\$445,357.84	\$0.00	0.00%	11
KENEDY	98	\$172,195.36	\$0.00	0.00%	12
KENT	98	\$138,670.64	\$10,851.71	0.63%	12
KERR	99	\$544,516.24	\$362,429.20	5.32%	12
KING	99	\$39,040.88			0
KINNEY	99	\$60,757.04	\$84,788.43	11.16%	12
KLEBERG	99	\$553,303.52	\$1,235,163.22	17.86%	12
LAMAR	99	\$584,300.96	\$488,282.62	6.69%	12
LAMPASAS	99	\$158,484.96	\$8,092.90	0.41%	4
LASALLE	98	\$76,272.00	\$58,308.98	6.12%	9
LAVACA	99	\$54,811.84	\$1,786.50	0.26%	2
LEE	99	\$198,127.12	\$80,357.61	3.24%	12
LEON	99	\$284,303.52	\$74,545.62	2.10%	12
LIBERTY	99	\$1,043,147.92	\$89,685.64	0.69%	12
LIMESTONE	99	\$68,511.52			0
LIVE OAK	99	\$197,438.08			0
LOVING	98	\$78,093.92			0
MADISON	99	\$136,212.64	\$41,942.19	2.46%	12
MASON	99	\$52,857.76	\$36,910.69	5.59%	12
MCLENNAN	99	\$2,492,771.04	\$952,147.14	3.06%	12
MCMULLEN	98	\$60,865.12			0
MEDINA	99	\$358,411.76	\$578,644.03	12.92%	12
MILAM	96	\$322,422.64			0
MILLS	99	\$70,769.20	\$22,362.40	2.53%	12
MONTAGUE	99	\$95,247.52	\$87,375.80	7.34%	12
MORRIS	99	\$122,347.92	\$122,873.13	8.03%	12
NAVARRO	99	\$564,415.12	\$296,448.71	4.20%	12
NEWTON	98	\$132,170.40	\$69,964.25	4.23%	11
OLDHAM	99	\$43,417.92			0
ORANGE	99	\$1,347,214.32	\$596,487.47	3.54%	12
RAINS	98	\$130,764.00			0
RANDALL	98	\$119,864.96	\$84,188.26	5.62%	12
REAL	99	\$73,778.48	\$37,045.26	4.02%	12
RED RIVER	99	\$132,797.68	\$102,373.82	6.17%	12
ROBERTS	99	\$77,633.68	\$0.00	0.00%	12
ROBERTSON	99	\$634,834.48	\$96,976.82	1.22%	12

Expenditures do not reflect audited figures, but those reported by the counties.

Travis county expenditures do not include all spending by the county and include some services not covered

County Spending Compared To General Revenue Tax Levy

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
ROCKWALL	98	\$503,173.52	\$107,638.04	1.71%	12
RUNNELS	99	\$14,848.24	\$17,473.18	9.41%	12
RUSK	99	\$464,433.36			0
SAN JACINTO	99	\$232,107.52	\$143,418.79	4.94%	12
SAN PATRICIO	99	\$861,841.04	\$1,215,135.00	11.28%	12
SAN SABA	99	\$83,444.64	\$141,596.35	13.58%	12
SHELBY	99	\$209,481.76			0
SMITH	99	\$1,821,678.96	\$1,912,259.01	8.40%	12
SOMERVELL	99	\$984,540.24	\$357,274.25	2.90%	12
TAYLOR	99	\$1,388,021.36	\$1,247,097.14	7.19%	12
TERRELL	99	\$116,879.36	\$42.00	0.00%	7
TOM GREEN	99	\$1,282,296.72	\$1,969,953.40	12.29%	12
TRAVIS	99	\$16,841,515.60	\$3,861,545.49	1.83%	12
TRINITY	99	\$35,287.68	\$62,438.41	14.16%	12
UPSHUR	97	\$435,794.48			0
UVALDE	99	\$238,263.28	\$51,646.77	1.73%	12
VAN ZANDT	98	\$459,999.76	\$263,010.87	4.57%	12
WALLER	99	\$523,764.16	\$234,108.16	3.58%	12
WASHINGTON	99	\$444,686.08	\$35,481.86	0.64%	12
WEBB	99	\$2,442,962.64	\$2,313,999.99	7.58%	12
WHARTON	99	\$230,372.00	\$205,546.28	7.14%	12
WICHITA	99	\$1,202,738.80	\$1,444,166.17	9.61%	12
WILLIAMSON	99	\$2,756,383.44	\$778,878.87	2.26%	12
WISE	98	\$650,086.24	\$305,334.55	3.76%	12
WOOD	98	\$328,608.08			0
YOUNG	99	\$665.12			0
ZAPATA	99	\$411,913.92	\$0.00	0.00%	12
ZAVALA	98	\$89,180.64			0

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County Application Information

COUNTY	APPROVED APPLICATIONS	DENIED APPLICATIONS	TOTAL APPLICATIONS	APPROVAL RATE
ANGELINA	76	207	283	26.86%
ARANSAS	129	72	201	64.18%
ARMSTRONG	0	0	0	0.00%
ATASCOSA	218	129	347	62.82%
AUSTIN	18	42	60	30.00%
BAILEY	0	4	4	0.00%
BANDERA	26	12	38	68.42%
BASTROP	87	69	156	55.77%
BELL	346	491	837	41.34%
BLANCO	17	13	30	56.67%
BORDEN				0.00%
BOSQUE	14	9	23	60.87%
BOWIE				0.00%
BRAZORIA	931	406	1337	69.63%
BRAZOS	46	169	215	21.40%
BRISCOE				0.00%
BROWN	93	126	219	42.47%
BURNET				0.00%
CALDWELL	58	101	159	36.48%
CALLAHAN	11	33	44	25.00%
CAMERON	934	573	1507	61.98%
CAMP				0.00%
CARSON				0.00%
CASS	133	145	278	47.84%
CHAMBERS	34	65	99	34.34%
CHEROKEE				0.00%
COLLIN				0.00%
COLORADO	19	22	41	46.34%
COMAL	184	141	325	56.62%
COMANCHE	0	0	0	0.00%
CORYELL	140	21	161	86.96%
COTTLE	6	0	6	100.00%
CROSBY	39	52	91	42.86%
DELTA	7	3	10	70.00%
DENTON	361	318	679	53.17%
DEWITT	12	7	19	63.16%
DICKENS	2	3	5	40.00%
DUVAL	38	8	46	82.61%
EASTLAND	11	12	23	47.83%
EDWARDS				0.00%
ELLIS	264	281	545	48.44%
ERATH	40	27	67	59.70%
FALLS	29	80	109	26.61%
FANNIN	125	171	296	42.23%
FAYETTE				0.00%
FORT BEND	626	383	1009	62.04%
FREESTONE	7	9	16	43.75%
FRIO	4	5	9	44.44%
GAINES	8	6	14	57.14%
GALVESTON	0	0	0	0.00%
GILLESPIE	13	16	29	44.83%
GLASSCOCK	0	0	0	0.00%
GRAY	51	72	123	41.46%
GRAYSON	177	162	339	52.21%
GUADALUPE	0	0	0	0.00%
HALE	70	81	151	46.36%

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COUNTY	APPROVED APPLICATIONS	DENIED APPLICATIONS	TOTAL APPLICATIONS	APPROVAL RATE
HAMILTON	4	7	11	36.36%
HARDIN	87	245	332	26.20%
HARRISON	385	952	1337	28.80%
HAYS				0.00%
HENDERSON	44	180	224	19.64%
HIDALGO	2355	1418	3773	62.42%
HILL	24	75	99	24.24%
HOWARD	358	374	732	48.91%
HUDSPETH				0.00%
IRION				0.00%
JASPER	125	163	288	43.40%
JEFF DAVIS	1	0	1	100.00%
JEFFERSON	427	1255	1682	25.39%
JIM HOGG	14	11	25	56.00%
JIM WELLS	85	65	150	56.67%
JOHNSON	128	22	150	85.33%
JONES	14	16	30	46.67%
KAUFMAN	7	0	7	100.00%
KENDALL	0	7	7	0.00%
KENEDY	0	0	0	0.00%
KENT	0	0	0	0.00%
KERR	173	109	282	61.35%
KING				0.00%
KINNEY	15	5	20	75.00%
KLEBERG	73	203	276	26.45%
LAMAR	138	78	216	63.89%
LAMPASAS	0	0	0	0.00%
LASALLE	58	39	97	59.79%
LAVACA	0	1	1	0.00%
LEE	15	17	32	46.88%
LEON	6	38	44	13.64%
LIBERTY	79	497	576	13.72%
LIMESTONE				0.00%
LIVE OAK				0.00%
LOVING				0.00%
MADISON	5	24	29	17.24%
MASON	17	4	21	80.95%
MCLENNAN	247	338	585	42.22%
MCMULLEN				0.00%
MEDINA	82	36	118	69.49%
MILAM				0.00%
MILLS	2	8	10	20.00%
MONTAGUE	65	54	119	54.62%
MORRIS	20	7	27	74.07%
NAVARRO	36	64	100	36.00%
NEWTON	40	22	62	64.52%
OLDHAM				0.00%
ORANGE	240	418	658	36.47%
RAINS				0.00%
RANDALL	30	6	36	83.33%
REAL	2	2	4	50.00%
RED RIVER	83	16	99	83.84%
ROBERTS	0	1	1	0.00%
ROBERTSON	3	49	52	5.77%
ROCKWALL	20	27	47	42.55%
RUNNELS	3	0	3	100.00%
RUSK				0.00%
SAN JACINTO	41	306	347	11.82%

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COUNTY	APPROVED APPLICATIONS	DENIED APPLICATIONS	TOTAL APPLICATIONS	APPROVAL RATE
SAN PATRICIO	242	48	290	83.45%
SAN SABA	56	23	79	70.89%
SHELBY				0.00%
SMITH	484	825	1309	36.97%
SOMERVELL	34	9	43	79.07%
TAYLOR	550	912	1462	37.62%
TERRELL	2	3	5	40.00%
TOM GREEN	412	213	625	65.92%
TRAVIS	2833	869	3702	76.53%
TRINITY	15	8	23	65.22%
UPSHUR				0.00%
UVALDE	21	24	45	46.67%
VAN ZANDT	116	101	217	53.46%
WALLER	52	104	156	33.33%
WASHINGTON	6	33	39	15.38%
WEBB	375	106	481	77.96%
WHARTON	53	163	216	24.54%
WICHITA	4211	1102	5313	79.26%
WILLIAMSON	507	363	870	58.28%
WISE	0	0	0	0.00%
WOOD				0.00%
YOUNG				0.00%
ZAPATA	0	0	0	0.00%
ZAVALA				0.00%

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