

2.G. Summary of Total Request Objective Outcomes
 86th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation system of Texas (ABEST)

Date : 8/17/2018
 Time: 12:40:46PM

Agency code: 537 Agency name: State Health Services, Department of

Goal/ Objective / Outcome

	BL 2020	BL 2021	Excp 2020	Excp 2021	Total Request 2020	Total Request 2021
1 Preparedness and Prevention Services						
1 <i>Improve Health Status through Preparedness and Information</i>						
KEY 1 Percentage of Staff Reached During Public Hlth Disaster Resp Drills						
	89.00%	89.00%			89.00%	89.00%
2 <i>Infectious Disease Control, Prevention and Treatment</i>						
KEY 1 Vaccination Coverage Levels among Children Aged 19 to 35 Months						
	70.70%	70.70%			70.70%	70.70%
KEY 2 Incidence Rate of TB Among Texas Residents						
	4.40	4.40	4.30	4.30	4.30	4.30
3 % of 1995 Epizootic Zone that is Free From Domestic Dog-Coyote Rabies						
	97.00%	97.00%			97.00%	97.00%
4 % of 1996 Epizootic Zone that is Free From Texas Fox Rabies						
	97.00%	97.00%			97.00%	97.00%
5 Percentage of TCID Patients Treated to Cure						
	29.00%	26.00%			29.00%	26.00%
6 Percentage of TCID Patients Discharged to Directly Observed Therapy						
	71.00%	74.00%			71.00%	74.00%
3 <i>Health Promotion and Chronic Disease Prevention</i>						

2.G. Summary of Total Request Objective Outcomes
 86th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation system of Texas (ABEST)

Date : 8/17/2018
 Time: 12:40:46PM

Agency code: 537 Agency name: State Health Services, Department of

Goal/ Objective / Outcome

		BL 2020	BL 2021	Excp 2020	Excp 2021	Total Request 2020	Total Request 2021
KEY	1 Prevalence of Tobacco Use among Middle & HS Youth Target Areas	15.00%	15.00%			15.00%	15.00%
	2 Prevalence of Tobacco Use among Middle and High School Youth Statewide	21.80%	21.80%			21.80%	21.80%
KEY	3 Prevalence of Smoking among Adult Texans	15.80%	15.80%			15.80%	15.80%
4	<i>State Laboratory</i>						
	1 % High Volume Tests Completed within Established Turnaround Times	98.00%	98.00%			98.00%	98.00%
2	Community Health Services						
1	<i>Promote Maternal and Child Health</i>						
KEY	1 # of Infant Deaths Per Thousand Live Births (Infant Mortality Rate)	5.60	5.54			5.60	5.54
KEY	2 Percentage of Low Birth Weight Births	8.36%	8.31%			8.36%	8.31%
KEY	3 # Pregnant Females Age 13-19 Per Thousand (Adolescent Pregnancy Rate)	26.04	25.77			26.04	25.77
3	Consumer Protection Services						
1	<i>Provide Licensing and Regulatory Compliance</i>						

2.G. Summary of Total Request Objective Outcomes
 86th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation system of Texas (ABEST)

Date : 8/17/2018
 Time: 12:40:46PM

Agency code: 537

Agency name: State Health Services, Department of

Goal/ Objective / Outcome

	BL 2020	BL 2021	Excp 2020	Excp 2021	Total Request 2020	Total Request 2021
1 Percentage of Inspected Entities in Compliance with Statutes/Rules	92.00%	92.00%			92.00%	92.00%
KEY 2 Percentage of Licenses Issued within Regulatory Timeframe	98.00%	98.00%			98.00%	98.00%

