

**2.D. Summary of Base Request Objective Outcomes**  
 86th Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation system of Texas (ABEST)

8/17/2018 12:40:46PM

**537 State Health Services, Department of**

Goal/ Objective / Outcome	Exp 2017	Est 2018	Bud 2019	BL 2020	BL 2021
1 Preparedness and Prevention Services					
1 Improve Health Status through Preparedness and Information					
<b>KEY</b> 1 Percentage of Staff Reached During Public Hlth Disaster Resp Drills	92.50%	89.00%	89.00%	89.00%	89.00%
2 Infectious Disease Control, Prevention and Treatment					
<b>KEY</b> 1 Vaccination Coverage Levels among Children Aged 19 to 35 Months	71.00%	69.50%	69.50%	70.70%	70.70%
<b>KEY</b> 2 Incidence Rate of TB Among Texas Residents	4.50	4.40	4.40	4.40	4.40
3 % of 1995 Epizootic Zone that is Free From Domestic Dog-Coyote Rabies	97.00%	97.00%	97.00%	97.00%	97.00%
4 % of 1996 Epizootic Zone that is Free From Texas Fox Rabies	97.00%	97.00%	97.00%	97.00%	97.00%
5 Percentage of TCID Patients Treated to Cure	42.00%	39.00%	33.00%	29.00%	26.00%
6 Percentage of TCID Patients Discharged to Directly Observed Therapy	49.00%	61.00%	67.00%	71.00%	74.00%
3 Health Promotion and Chronic Disease Prevention					
<b>KEY</b> 1 Prevalence of Tobacco Use among Middle & HS Youth Target Areas	15.40%	15.00%	15.00%	15.00%	15.00%
2 Prevalence of Tobacco Use among Middle and High School Youth Statewide	15.80%	21.80%	21.80%	21.80%	21.80%
<b>KEY</b> 3 Prevalence of Smoking among Adult Texans	15.20%	15.80%	15.80%	15.80%	15.80%
4 State Laboratory					
1 % High Volume Tests Completed within Established Turnaround Times	99.91%	98.00%	98.00%	98.00%	98.00%

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2 Community Health Services					
1 Promote Maternal and Child Health					
<b>KEY</b> 1 # of Infant Deaths Per Thousand Live Births (Infant Mortality Rate)					
	5.60	5.71	5.65	5.60	5.54
<b>KEY</b> 2 Percentage of Low Birth Weight Births					
	8.40%	8.44%	8.40%	8.36%	8.31%
<b>KEY</b> 3 # Pregnant Females Age 13-19 Per Thousand (Adolescent Pregnancy Rate)					
	26.84	26.60	26.30	26.04	25.77
3 Consumer Protection Services					
1 Provide Licensing and Regulatory Compliance					
1 Percentage of Inspected Entities in Compliance with Statutes/Rules					
	92.00%	92.00%	92.00%	92.00%	92.00%
<b>KEY</b> 2 Percentage of Licenses Issued within Regulatory Timeframe					
	98.00%	98.00%	98.00%	98.00%	98.00%