

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
 Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

TX RADIATION ADVISORY BOARD

Statutory Authorization: Health and Safety code, §401.015
 Number of Members: 18
 Committee Status: New
 Date Created: 04/17/1961
 Date to Be Abolished: 09/01/2007
 Strategy (Strategies): 3-1-3 RADIATION CONTROL

Advisory Committee Costs	Expended Exp 2015	Estimated Est 2016	Budgeted Bud 2017	Requested BL 2018	Requested BL 2019
Committee Members Direct Expenses					
Travel	\$9,045	\$9,000	\$9,000	\$9,000	\$9,000
Other Expenditures in Support of Committee Activities					
Personnel (0.19 FTE)	13,957	14,000	14,000	14,000	14,000
Other Operating	180	0	0	0	0
Total, Committee Expenditures	\$23,182	\$23,000	\$23,000	\$23,000	\$23,000
Method of Financing					
General Revenue Fund	\$23,182	\$23,000	\$23,000	\$23,000	\$23,000
Total, Method of Financing	\$23,182	\$23,000	\$23,000	\$23,000	\$23,000
Meetings Per Fiscal Year	5	4	4	4	4

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

The Texas Radiation Advisory Board (TRAB) provides technical guidance and advice on radiation programs to the Department of State Health Services (DSHS), the Texas Commission on Environmental Quality, the Texas Railroad Commission, and other state entities such as the Texas Medical Board. All expenses for TRAB are paid through the DSHS; no funds are appropriated or provided by other agencies. The TRAB aids DSHS by providing valuable experience and technical expertise to assist in rule making and in formulating regulatory and consumer policies such as statements on food irradiation, emergency precautions for radiation accidents, and other medical issues. DSHS particularly needs the TRAB's expertise in the areas of radiology, nuclear medicine, and use of all evolving diagnostic and therapeutic uses of radiation.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
 Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

TEXAS HIV MEDICATION ADV CMT

Statutory Authorization: Health and Safety Code §85.006
 Number of Members: 11
 Committee Status: New
 Date Created: 09/01/1991
 Date to Be Abolished: 03/01/2008
 Strategy (Strategies): 1-2-2 HIV/STD PREVENTION

Advisory Committee Costs	Expended Exp 2015	Estimated Est 2016	Budgeted Bud 2017	Requested BL 2018	Requested BL 2019
Committee Members Direct Expenses					
Travel	\$1,102	\$2,200	\$2,200	\$2,200	\$2,200
Total, Committee Expenditures	\$1,102	\$2,200	\$2,200	\$2,200	\$2,200
Method of Financing					
General Revenue Fund	\$1,102	\$2,200	\$2,200	\$2,200	\$2,200
Total, Method of Financing	\$1,102	\$2,200	\$2,200	\$2,200	\$2,200
Meetings Per Fiscal Year	1	0	0	0	0

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

Advises in the development of procedures and guidelines for the Texas HIV Medication Program (THMP). Review of THMP goals and aims, evaluates ongoing efforts, and recommends short-range and long-range goals and objectives. Recommends medications for addition or deletion to the THMP formulary.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
 Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

CHW PROMOTOR (A) ADV CMT

Statutory Authorization: Health and Safety Code §11.016
 Number of Members: 9
 Committee Status: Ongoing
 Date Created: 09/01/1999
 Date to Be Abolished: 11/01/2007
 Strategy (Strategies): 2-1-1 WOMEN & CHILDREN'S HEALTH SERVICES

Advisory Committee Costs	Expended Exp 2015	Estimated Est 2016	Budgeted Bud 2017	Requested BL 2018	Requested BL 2019
Committee Members Direct Expenses					
Travel	\$3,764	\$5,000	\$5,000	\$5,000	\$5,000
Total, Committee Expenditures	\$3,764	\$5,000	\$5,000	\$5,000	\$5,000
Method of Financing					
General Revenue Fund	\$3,160	\$5,000	\$5,000	\$5,000	\$5,000
Federal Funds	604	0	0	0	0
Total, Method of Financing	\$3,764	\$5,000	\$5,000	\$5,000	\$5,000
Meetings Per Fiscal Year	6	6	6	6	6

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

This committee provides advice to the Department of State Health Services related to the review of applications and the recommendation of qualifying applicants as sponsoring institutions, training instructors, or as promotor(as) or community health workers (CHW). The committee also recommends new or amended rules for the approval of the Department. Committee members represent the voice of their community and actively seek input from those serving in the field. The Department of State Health Services is committed to seeking and integrating promotor (a) or CHW input in an effort to refine the certification process. During the administrative rule amendment process, commenters have urged continued commitment to integrate promotor (a) or community health worker input because the certification process undertaken by Texas is ground breaking for the country. Commenters urged the state to carefully evaluate and refine the process through dialogue with those serving in the field .

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
 Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of
TEXAS COUNCIL ON CARDIOVASCULAR DISEASE AND STROKE

Statutory Authorization: HSC, Chapter 93 HB 2085, 76R
 Number of Members: 14
 Committee Status: Ongoing
 Date Created: 09/01/1999
 Date to Be Abolished: N/A
 Strategy (Strategies): 1-3-1 CHRONIC DISEASE PREVENTION

Advisory Committee Costs	Expended Exp 2015	Estimated Est 2016	Budgeted Bud 2017	Requested BL 2018	Requested BL 2019
Committee Members Direct Expenses					
Travel	\$4,172	\$5,000	\$5,000	\$5,000	\$5,000
Other Expenditures in Support of Committee Activities					
Personnel (0.15)	8,860	8,860	8,860	8,860	8,860
Other Operating	8,500	10,000	10,000	10,000	10,000
Total, Committee Expenditures	\$21,532	\$23,860	\$23,860	\$23,860	\$23,860
Method of Financing					
General Revenue Fund	\$21,532	\$23,860	\$23,860	\$23,860	\$23,860
Total, Method of Financing	\$21,532	\$23,860	\$23,860	\$23,860	\$23,860
Meetings Per Fiscal Year	4	4	4	4	4

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

Develops a plan to reduce the morbidity, mortality, economic burden of cardiovascular disease and stroke in Texas; conducts health education, public awareness, and community outreach; coordinates activities among agencies to improve access to treatment; develops a database of recommendations for treatment and care; and collects and analyzes information related to cardiovascular disease and stroke.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
 Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

PREPAREDNESS COORDINATING COUNCIL

Statutory Authorization: 42 USC §247d-3a, HSC §11.016
 Number of Members: 18
 Committee Status: Ongoing
 Date Created: 02/01/2003
 Date to Be Abolished: N/A
 Strategy (Strategies): 1-1-1 PUBLIC HEALTH PREP. & COORD. SVCS

Advisory Committee Costs	Expended Exp 2015	Estimated Est 2016	Budgeted Bud 2017	Requested BL 2018	Requested BL 2019
Committee Members Direct Expenses					
Travel	\$0	\$500	\$500	\$500	\$500
Other Expenditures in Support of Committee Activities					
Other Operating	60,000	60,000	60,000	60,000	60,000
Total, Committee Expenditures	\$60,000	\$60,500	\$60,500	\$60,500	\$60,500
Method of Financing					
Federal Funds	\$60,000	\$60,500	\$60,500	\$60,500	\$60,500
Total, Method of Financing	\$60,000	\$60,500	\$60,500	\$60,500	\$60,500
Meetings Per Fiscal Year	4	4	4	4	4

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

The Preparedness Coordinating Council advises and assists the Department of State Health Services (DSHS) as a multidisciplinary strategic review forum concerning topics related to preparedness, response, recovery, and mitigation activities in Texas at the state-level as they pertain to Emergency Support Function 8: Public Health and Medical. The PCC shall be composed of no fewer than 18 external members and no more than six ad hoc internal DSHS members, so long as the total membership does not exceed 24. Reasons for remaining in existence: Statutory mandate; the advisory committee provides valuable stakeholder input to inform state policies and processes.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
 Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

ADVISORY PANEL ON HAI

Statutory Authorization: HSC §§98.051 - 98.056, 98.002
 Number of Members: 13
 Committee Status: Ongoing
 Date Created: 06/05/2007
 Date to Be Abolished: 06/18/2015
 Strategy (Strategies): 1-2-3 INFECTIOUS DISEASE PREV/EPI/SURV

Advisory Committee Costs	Expended Exp 2015	Estimated Est 2016	Budgeted Bud 2017	Requested BL 2018	Requested BL 2019
Committee Members Direct Expenses					
TRAVEL	\$413	\$350	\$350	\$350	\$350
Other Expenditures in Support of Committee Activities					
Personnel(1)(FTE)	68,345	68,345	41,007	41,007	41,007
Total, Committee Expenditures	\$68,758	\$68,695	\$41,357	\$41,357	\$41,357
Method of Financing					
General Revenue Fund	\$68,758	\$68,695	\$41,357	\$41,357	\$41,357
Total, Method of Financing	\$68,758	\$68,695	\$41,357	\$41,357	\$41,357
Meetings Per Fiscal Year	3	3	3	3	3

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

The Advisory Panel on Healthcare Associated Infections (HAI) recommendations guide implementation, development, maintenance, and evaluation of HAI and PAE reporting system. The advisory panel serves an integral role in the effort to improve patient safety in Texas by providing stakeholder input on new legislation, updates to public health threats and refining the roll-out of additional initiatives concerning public health. Abolishment of this committee would greatly reduce the effectiveness of preventing adverse outcomes on the public receiving healthcare services. All expenses are paid through the Department of State Health Services through the current appropriation.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
 Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

TX COUNCIL ON ALZHEIMER'S DISEASE & RELATED DISORDER

Statutory Authorization: HSC §101
 Number of Members: 17
 Committee Status: Ongoing
 Date Created: 9/1/1987
 Date to Be Abolished: N/A
 Strategy (Strategies): 1-3-1 CHRONIC DISEASE PREVENTION

Advisory Committee Costs	Expended Exp 2015	Estimated Est 2016	Budgeted Bud 2017	Requested BL 2018	Requested BL 2019
Committee Members Direct Expenses					
Travel	\$579	\$3,500	\$3,500	\$3,500	\$3,500
Other Expenditures in Support of Committee Activities					
Personnel (1)(FTE)	53,205	54,801	54,801	54,801	54,801
Other Operating	29,347	19,870	21,699	21,699	21,699
Total, Committee Expenditures	\$83,131	\$78,171	\$80,000	\$80,000	\$80,000
Method of Financing					
General Revenue Fund	\$83,131	\$78,171	\$80,000	\$80,000	\$80,000
Total, Method of Financing	\$83,131	\$78,171	\$80,000	\$80,000	\$80,000
Meetings Per Fiscal Year	2	2	2	2	2

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

Recommend needed action for the benefit of persons with Alzheimer's disease (AD), related disorders and their care givers. Disseminate information on services and related activities for persons with AD and related disorders to the medical and academic communities, care givers, associations and the general public. Coordinate services and activities of state agencies, associations and other service providers. Encourage statewide coordinated research. Prepare and submit a Biennial Report to the Governor, Lieutenant Governor and Speaker of the House every even-numbered year of the Council's activities. AD is the sixth leading cause of death in the United States. Of the estimated 5 million Americans with AD, 340,000 are Texans. ADs economic burden exceeds \$226 billion annually. In Texas, 1.3 million unpaid caregivers provided care to the 340,000 individuals with AD in 2014. This equates to 1.5 billion hours of unpaid care at a cost of \$18.5 billion per year. The Council was created to serve as the state's advocate for persons with AD and their caregivers. The Council, the Department of State Health Services and the Texas Alzheimer's Disease Partnership will regularly update the Texas State Plan on Alzheimer's Disease, a critical component in helping the Council to address the burden of AD as well as in helping stakeholders around the state engage in recommended strategic and coordinated activities. Abolishment would impact the execution of the legislatively-mandated activities.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
 Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

DYSLEXIA LICENSING ADVISORY COMMITTEE

Statutory Authorization: Occupations Code, §403.051
 Number of Members: 5
 Committee Status: Ongoing
 Date Created: 9/1/2009
 Date to Be Abolished: N/A
 Strategy (Strategies): 3-1-4 HEALTH CARE PROFESSIONALS

Advisory Committee Costs	Expended Exp 2015	Estimated Est 2016	Budgeted Bud 2017	Requested BL 2018	Requested BL 2019
Other Expenditures in Support of Committee Activities					
PERSONNEL (0.04 FTE)	\$1,327	\$1,327	\$0	\$0	\$0
OTHER OPERATING	87	87	0	0	0
Total, Committee Expenditures	\$1,414	\$1,414	\$0	\$0	\$0
Method of Financing					
General Revenue Fund	\$1,414	\$1,414	\$0	\$0	\$0
Total, Method of Financing	\$1,414	\$1,414	\$0	\$0	\$0
Meetings Per Fiscal Year	1	2	0	0	0

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

The committee provides professional advice to the Dyslexia Licensing Program, a regulatory program that administers Occupations Code, Chapter 403, relating to the licensing of dyslexia therapists and practitioners. This includes advice on rules for the licensing and regulation of dyslexia therapists and dyslexia practitioners, continuing education requirements, the required licensure examination, and the review of training programs. The committee also serves as a forum for stakeholder input. The committee was established at the request of stakeholder groups. Abolishing the committee would impact stakeholder input without providing measurable cost savings. There is an ongoing need for professional advice regarding the administration of Occupations Code, Chapter 403. Convening and supporting an ad hoc group to provide professional advice and stakeholder input would also involve staff time and costs.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
 Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of
GOVERNOR'S EMERGENCY MEDICAL SERVICES & TRAUMA (GETAC)

Statutory Authorization: Health and Safety code, §773.012
 Number of Members: 15
 Committee Status: New
 Date Created: 09/01/2009
 Date to Be Abolished: N/A
 Strategy (Strategies): 2-2-1 EMS AND TRAUMA CARE SYSTEMS

Advisory Committee Costs	Expended Exp 2015	Estimated Est 2016	Budgeted Bud 2017	Requested BL 2018	Requested BL 2019
Committee Members Direct Expenses					
Travel	\$18,125	\$18,669	\$18,669	\$18,669	\$18,669
Other Expenditures in Support of Committee Activities					
Travel	4,984	4,984	4,984	4,984	4,984
Personnel (0.35)	15,204	15,508	15,508	15,508	15,508
Other Operating	7,500	12,340	15,340	15,340	15,340
Total, Committee Expenditures	\$45,813	\$51,501	\$54,501	\$54,501	\$54,501
Method of Financing					
EMS, Trauma Facilities/Care Systems	\$45,813	\$51,501	\$54,501	\$54,501	\$54,501
Total, Method of Financing	\$45,813	\$51,501	\$54,501	\$54,501	\$54,501
Meetings Per Fiscal Year	4	4	4	4	4

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

Authorized via Sunset Legislation in 1999, the Governor's Emergency Medical Services and Trauma Advisory Council (GETAC) purpose is to advise the Department of State Health Services (DSHS) on rules regarding Emergency Medical Services (EMS) and trauma systems in Texas. With ten standing committees (Air Medical, Cardiac Care, Disaster/Emergency Preparedness, Education, EMS, Injury Prevention, Pediatrics, Medical Directors, Stroke, and Trauma Systems) reporting to a 15 member council, GETAC is an active, governor-appointed advisory council with the mission of providing professional stakeholder input to the DSHS on EMS regulation and overall strategies for improving trauma systems and emergency services across the state. Discontinuance of GETAC would leave the state without an important professional body to review and recommend changes to rules, and assess the need of EMS and trauma services in rural and frontier areas. It would also deprive Texans of a critical stakeholder body responsible for the development of strategic plans refining the educational requirements for certification and maintaining certification as EMS personnel and developing EMS and trauma services.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
 Time: 7:07:13AM

Agency Code: **537** Agency: **State Health Services, Department of**

INTERAGENCY OBESITY COUNCIL

Statutory Authorization: HEALTH AND SAFETY CODE CHAPTER 114
 Number of Members: 3
 Committee Status: Ongoing
 Date Created: 09/01/2007
 Date to Be Abolished: N/A
 Strategy (Strategies): 1-3-1 CHRONIC DISEASE PREVENTION

Advisory Committee Costs	Expended Exp 2015	Estimated Est 2016	Budgeted Bud 2017	Requested BL 2018	Requested BL 2019
Other Expenditures in Support of Committee Activities					
Other Operating	\$3,489	\$3,489	\$3,489	\$3,489	\$3,489
Total, Committee Expenditures	\$3,489	\$3,489	\$3,489	\$3,489	\$3,489
Method of Financing					
General Revenue Fund	\$3,489	\$3,489	\$3,489	\$3,489	\$3,489
Total, Method of Financing	\$3,489	\$3,489	\$3,489	\$3,489	\$3,489
Meetings Per Fiscal Year	1	1	1	1	1

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

The Interagency Obesity Council Advisory Committee advises DSHS and the Texas Legislature of activities of the various programs of the Texas Education Agency, Texas Department of Agriculture and the Department of State Health Services. The IOC also maintains and oversees progress of the interagency plan for addressing Obesity. If the IOC was abolished, coordination of obesity prevention activities among the TEA, TDA and DSHS could be diminished.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
 Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

PUBLIC HEALTH FUNDING AND POLICY COMMITTEE

Statutory Authorization: HEALTH AND SAFETY CODE CHAPTER 117
 Number of Members: 9
 Committee Status: Ongoing
 Date Created: 09/01/2011
 Date to Be Abolished: N/A
 Strategy (Strategies): 1-1-1 PUBLIC HEALTH PREP. & COORD. SVCS

Advisory Committee Costs	Expended Exp 2015	Estimated Est 2016	Budgeted Bud 2017	Requested BL 2018	Requested BL 2019
Committee Members Direct Expenses					
Travel	\$0	\$0	\$0	\$3,200	\$3,200
Other Expenditures in Support of Committee Activities					
Personnel (0.6)	31,221	32,002	32,002	32,002	32,002
Total, Committee Expenditures	\$31,221	\$32,002	\$32,002	\$35,202	\$35,202
Method of Financing					
General Revenue Fund	\$31,221	\$32,002	\$32,002	\$35,202	\$35,202
Total, Method of Financing	\$31,221	\$32,002	\$32,002	\$35,202	\$35,202
Meetings Per Fiscal Year	6	6	6	6	6

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

Defines core public health services a local health entity should provide in a county or municipality; evaluates public health in the state and identifies initiatives for areas that need improvement; identifies funding sources available to local health entities; establishes public health policy priorities; and makes recommendations to the Department of State Health Services annually.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
 Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

STATE HEALTH SERVICES COUNCIL

Statutory Authorization: HEALTH AND SAFETY CODE CH. 1001,SUBCH B
 Number of Members: 9
 Committee Status: New
 Date Created: 09/01/2004
 Date to Be Abolished: 08/31/2016
 Strategy (Strategies): 5-1-1 CENTRAL ADMINISTRATION

Advisory Committee Costs	Expended Exp 2015	Estimated Est 2016	Budgeted Bud 2017	Requested BL 2018	Requested BL 2019
Committee Members Direct Expenses					
Travel	\$5,245	\$15,000	\$0	\$0	\$0
Other Expenditures in Support of Committee Activities					
Other Operating	569	0	0	0	0
Total, Committee Expenditures	\$5,814	\$15,000	\$0	\$0	\$0
Method of Financing					
General Revenue Fund	\$5,013	\$15,000	\$0	\$0	\$0
Federal Funds	801	0	0	0	0
Total, Method of Financing	\$5,814	\$15,000	\$0	\$0	\$0
Meetings Per Fiscal Year	4	4	0	0	0

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

The State Health Services Council is appointed by the Governor of Texas. The council makes recommendations to the Executive Commissioner and the Department of State Health Services (DSHS) Commissioner regarding the management, operation, policies and rules for public health, mental health and substance abuse services, The council takes a lead role in ensuring public review of agency rules and in providing a venue for stakeholder input.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
 Time: 7:07:13AM

Agency Code: **537** Agency: **State Health Services, Department of**
STATEWIDE HEALTH COORDINATING COUNCIL (SHCC)

Statutory Authorization: HEALTH AND SAFETY CODE CHAPTER 104
 Number of Members: 17
 Committee Status: Ongoing
 Date Created: 9/1/1989
 Date to Be Abolished: N/A
 Strategy (Strategies): 1-1-5 HEALTH DATA AND STATISTICS

Advisory Committee Costs	Expended Exp 2015	Estimated Est 2016	Budgeted Bud 2017	Requested BL 2018	Requested BL 2019
Committee Members Direct Expenses					
Travel	\$20,000	\$20,000	\$20,000	\$10,000	\$10,000
Total, Committee Expenditures	\$20,000	\$20,000	\$20,000	\$10,000	\$10,000
Method of Financing					
General Revenue Fund	\$20,000	\$20,000	\$20,000	\$10,000	\$10,000
Total, Method of Financing	\$20,000	\$20,000	\$20,000	\$10,000	\$10,000
Meetings Per Fiscal Year	0	0	0	1	0

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

The Statewide Health Coordinating Council (SHCC) provides the Department of State Health Services (DSHS) with the valuable experience and technical expertise necessary to identify major statewide health concerns and assess the state's health resources, including the health workforce, for different areas and populations. The SHCC collaborates with DSHS, the Health and Human Services Commission and other stakeholders on the state health plan. The state health plan is produced every six years and is revised and updated every two years. This plan proposes strategies for improving health care delivery, incorporating information technology into the delivery system, and engaging Texas' colleges and universities in the provision of health services. The SHCC also provides guidance to the Health Professions Resource Center, the Texas Center for Nursing Workforce Studies, and the Nursing Advisory Committee. Through the state health plan, the SHCC provides the Legislature with information and policy recommendations for addressing Texas health issues, as described in its mandate. All expenses for the SHCC are paid by DSHS; no funds are appropriated or provided by other agencies.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
 Time: 7:07:13AM

Agency Code: **537** Agency: **State Health Services, Department of**

TX DIABETES COUNCIL ADVISORY COMMITTEE

Statutory Authorization: HEALTH AND SAFETY CODE CHAPTER 103
 Number of Members: 14
 Committee Status: Ongoing
 Date Created: 09/01/1983
 Date to Be Abolished: N/A
 Strategy (Strategies): 1-3-1 CHRONIC DISEASE PREVENTION

Advisory Committee Costs	Expended Exp 2015	Estimated Est 2016	Budgeted Bud 2017	Requested BL 2018	Requested BL 2019
Committee Members Direct Expenses					
Travel	\$9,374	\$10,000	\$19,200	\$19,200	\$19,200
Other Expenditures in Support of Committee Activities					
Personnel (0.9)	48,014	48,014	48,014	48,014	48,014
Other Operating	2,690	2,690	2,750	2,750	2,750
Total, Committee Expenditures	\$60,078	\$60,704	\$69,964	\$69,964	\$69,964
Method of Financing					
General Revenue Fund	\$60,078	\$60,704	\$69,964	\$69,964	\$69,964
Total, Method of Financing	\$60,078	\$60,704	\$69,964	\$69,964	\$69,964
Meetings Per Fiscal Year	4	4	4	4	4

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

"The Texas Diabetes Council addresses issues affecting people with diabetes and advises the Legislature on legislation that is needed to develop and maintain a statewide system of quality education services for all people with diabetes and health care professionals who offer diabetes treatment and education. Chapter 1358 of the Texas Insurance Code requires that the commissioner, in consultation with the Texas Diabetes Council, by rule shall adopt minimum standards for coverage provided to an enrollee with diabetes. In conjunction with developing each state plan described in Section 103.013, Health and Safety Code, the council shall conduct a statewide assessment of existing programs for the prevention of diabetes and treatment of individuals with diabetes that are administered by the commission or a health and human services agency, as defined by Section 531.001, Government Code. As part of the assessment, the council shall collect data regarding:

- (1) the number of individuals served by the programs;
- (2) the areas where services to prevent diabetes and treat individuals with diabetes are unavailable; and
- (3) the number of health care providers treating individuals with diabetes under the programs. "

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
 Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

TX SCHOOL ADVISORY COMMITTEE

Statutory Authorization: Health and Safety code, §1001.0711
 Number of Members: 21
 Committee Status: Ongoing
 Date Created: 07/22/2006
 Date to Be Abolished: N/A
 Strategy (Strategies): 2-1-1 WOMEN & CHILDREN'S HEALTH SERVICES

Advisory Committee Costs	Expended Exp 2015	Estimated Est 2016	Budgeted Bud 2017	Requested BL 2018	Requested BL 2019
Committee Members Direct Expenses					
Travel	\$3,370	\$4,000	\$4,000	\$4,000	\$4,000
Other Expenditures in Support of Committee Activities					
Personnel	20,053	20,053	20,053	20,053	20,053
Other Operating	600	600	600	600	600
Total, Committee Expenditures	\$24,023	\$24,653	\$24,653	\$24,653	\$24,653
Method of Financing					
General Revenue Fund	\$0	\$0	\$20,053	\$20,053	\$20,053
Federal Funds	24,023	24,653	4,600	4,600	4,600
Total, Method of Financing	\$24,023	\$24,653	\$24,653	\$24,653	\$24,653
Meetings Per Fiscal Year	5	5	5	5	5

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

The purpose of the committee is to provide assistance to the agency in providing a leadership role in the support for and delivery of Coordinated School Health programs and services. This advisory committee was specifically created by state law and is partially (with the exception of §2110.008) subject to Texas Government Code, Chapter 2110. A reporting requirement is contained in rules found at Texas Administrative Code Chapter 37.350. The committee assists school districts in integrating health-promoting practices in the school setting. The Texas School Health Advisory Committee priorities reinforce the importance of coordinating chronic disease prevention and health promotion initiatives, beginning with the school-age population. The TSHAC helps support public health priorities by recommending, developing, and implementing initiatives based on school health legislation. The Legislature relies on the expertise of the TSHAC by charging it with specific duties (e.g., the Legislature required TSHAC to assist the Texas Education Agency in the development of rules that address physical activity requirements and CSH program recommendations.) The TSHAC serves as a central coordinating resource in assisting state agencies, organizations, and local SHACs with the creation or revision of school health documents and tools impacting the health of students and staff at the school site. The TSHAC provides specific resources for local districts to facilitate and guide their work.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
 Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

MATERNAL MORTALITY AND MORBIDITY TASK FORCE ADVISORY COMMITTEE

Statutory Authorization: Health & Safety Code §34.002 and §34.015
 Number of Members: 15
 Committee Status: Ongoing
 Date Created: 09/13/2013
 Date to Be Abolished: 09/01/2019
 Strategy (Strategies): 2-1-1 WOMEN & CHILDREN'S HEALTH SERVICES

Advisory Committee Costs	Expended Exp 2015	Estimated Est 2016	Budgeted Bud 2017	Requested BL 2018	Requested BL 2019
Other Expenditures in Support of Committee Activities					
Personnel	\$71,851	\$127,440	\$127,440	\$127,440	\$127,440
Other Operating	2,378	3,000	3,000	3,000	3,000
Total, Committee Expenditures	\$74,229	\$130,440	\$130,440	\$130,440	\$130,440
Method of Financing					
General Revenue Fund	\$72,604	\$130,440	\$130,440	\$130,440	\$130,440
Federal Funds	1,625	0	0	0	0
Total, Method of Financing	\$74,229	\$130,440	\$130,440	\$130,440	\$130,440
Meetings Per Fiscal Year	4	4	4	4	4

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

The committee is charged with studying and reviewing cases of pregnancy-related deaths and trends in severe maternal morbidity; determining the feasibility of the task force studying cases of severe maternal morbidity; and making recommendations to help reduce the incidence of pregnancy-related deaths and severe maternal morbidity in this state. The committee is required by state statute (Texas Health and Safety Code §34.015) and abolishing the committee prematurely would end meaningful work and recommendations being developed by the committee. Unless continued in existence as provided by Chapter 325, Government Code (Texas Sunset Act), the task force is abolished and Chapter 34 expires September 1, 2019.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
 Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

SICKLE CELL ADVISORY COMMITTEE

Statutory Authorization: SB 200, 84th Leg, Gov Code, CH 531,
 Number of Members: 7
 Committee Status: New
 Date Created: 09/01/2016
 Date to Be Abolished: 09/01/2018
 Strategy (Strategies): 2-1-1 WOMEN & CHILDREN'S HEALTH SERVICES

Advisory Committee Costs	Expended Exp 2015	Estimated Est 2016	Budgeted Bud 2017	Requested BL 2018	Requested BL 2019
Committee Members Direct Expenses					
Travel	\$0	\$500	\$1,000	\$1,000	\$0
Total, Committee Expenditures	\$0	\$500	\$1,000	\$1,000	\$0
Method of Financing					
Other Funds	\$0	\$500	\$1,000	\$1,000	\$0
Total, Method of Financing	\$0	\$500	\$1,000	\$1,000	\$0
Meetings Per Fiscal Year	0	1	3	3	0

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

The purpose of the committee is to raise awareness of sickle cell disease and sickle cell trait in Texas.

- (1) The committee reviews and suggests methods for raising public awareness of sickle cell disease and sickle cell trait.
- (2) Recommends two specific strategies to raise public awareness.
- (3) Files annual reports with the Executive Commissioner
- (4) Meet at least three (3) times each year or at other times at the call of the presiding officer.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
 Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of
ADMINISTRATION OF EPINEPHRINE AUTO-INJECTORS ADVISORY COMMITTEE

Statutory Authorization: EC, Ch38, Subch E, §38.202
 Number of Members: 10
 Committee Status: Ongoing
 Date Created: 06/01/2015
 Date to Be Abolished: N/A
 Strategy (Strategies): 2-1-1 WOMEN & CHILDREN'S HEALTH SERVICES

Advisory Committee Costs	Expended Exp 2015	Estimated Est 2016	Budgeted Bud 2017	Requested BL 2018	Requested BL 2019
Committee Members Direct Expenses					
Travel	\$0	\$8,000	\$12,000	\$4,000	\$4,000
Other Expenditures in Support of Committee Activities					
Travel	20,053	20,053	20,053	20,053	20,053
Other Operating	300	300	12,000	2,500	2,500
Total, Committee Expenditures	\$20,353	\$28,353	\$44,053	\$26,553	\$26,553
Method of Financing					
General Revenue Fund	\$0	\$0	\$20,053	\$20,053	\$20,053
Federal Funds	20,353	28,353	24,000	6,500	6,500
Total, Method of Financing	\$20,353	\$28,353	\$44,053	\$26,553	\$26,553
Meetings Per Fiscal Year	0	2	3	1	1

6.F.a. Advisory Committee Supporting Schedule ~ Part A

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 9/13/2016
Time: 7:07:13AM

Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

Senate Bill 66, 84th Legislative Session, amends Chapter 38 of the Texas Education Code by adding Section 38.0152, allowing schools to adopt and implement policy for the possession, administration, and disposal and reporting of epinephrine auto-injectors utilized in the school district.

In addition, it requires the commissioner of state health services to establish and appoint members to an advisory committee that will advise (the commissioner) on the storage, maintenance, training, and planning required to be implemented by local school districts. The advisory committee shall elect a presiding officer and include physicians with expertise in the treatment of anaphylaxis, as well as pediatrics, allergy, asthma and immunology. The advisory committee will be entitled to reimbursement of travel expenses outlined in Chapter 660 of the Government Code and the General Appropriations Act. The advisory committee meetings are not subject to Chapter 2110 of the Government Code, however advisory committee meetings are subject to Chapter 551 of the Government Code. The Department of State Health Services is also required to develop a system for schools to use in reporting epinephrine use. Costs to develop this system are included in costs reported for this committee.

6.F.b. Advisory Committee Supporting Schedule ~ Part B

Date: **9/13/2016**

Time: **7:07:15AM**

85th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Agency Code: **537** Agency: **State Health Services, Department of**

ADVISORY COMMITTEES THAT SHOULD BE ABOLISHED/CONSOLIDATED

ADVISORY PANEL ON HAI

Reasons for Abolishing

Reestablished by Rule Effective 08/25/2016