

3.C. Rider Appropriations and Unexpended Balances Request
 85th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 9/13/2016
 TIME: 7:06:47AM

Agency Code: 537 State Health Services, Department of

RIDER	STRATEGY	Exp 2015	Est 2016	Bud 2017	BL 2018	BL 2019
1 1	Exp Trf Add Public Hlth Med Reimb 1-4-1 LABORATORY SERVICES	\$0	\$0	\$0	\$0	\$0
OBJECT OF EXPENSE:						
	2009 OTHER OPERATING EXPENSE	\$0	\$0	\$0	\$0	\$0
Total, Object of Expense		\$0	\$0	\$0	\$0	\$0
METHOD OF FINANCING:						
	709 DSHS Pub Hlth Medicaid Reimb	\$0	\$0	\$0	\$0	\$0
Total, Method of Financing		\$0	\$0	\$0	\$0	\$0

Description/Justification for continuation of existing riders or proposed new rider

DSHS is requesting continuation of H.B. 1, 84th R.S., Article II, Rider 43 that appropriates all Public Health Medicaid Reimbursements received for the use in the Immunization Children and Adults, Laboratory Services and Central Administration programs. No additional amounts are estimated to be collected in AY 2016-2017, and it is assumed that the Comptroller's Biennial Revenue Estimate for AY 2018-2019 will equal DSHS's estimated revenue collections. Thus, no additional amounts are anticipated for appropriation in AY 2018-2019; however, the rider is requested for continuation should actual collections exceed the Departments' current estimate.

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RIDER	STRATEGY	Exp 2015	Est 2016	Bud 2017	BL 2018	BL 2019
SUMMARY:						
OBJECT OF EXPENSE TOTAL		\$0	\$0	\$0	\$0	\$0
METHOD OF FINANCING TOTAL		\$0	\$0	\$0	\$0	\$0