

6.K. Budgetary Impacts Related to the Federal Budget Control Act-Sequestration

Agency Code: 537

Agency Name: Department of State Health Services

CFDA Number and Program	Exp 2012	Exp 2013	Est 2014	Bud 2015	BL 2016	BL 2017
93.667.000 Social Svcs Block Grants	\$0	\$0	\$0	\$0	\$0	\$0
10.557.001 Women, Infants, and Children (WIC) Special Supplemental	\$0	\$0	\$0	\$0	\$0	\$0
93.959 Substance Abuse Prevention & Treatment Block Grant	\$0	\$0	\$0	\$0	\$0	\$0
93.917 Ryan White Care Act Title II	\$0	\$0	\$0	\$0	\$0	\$0
93.069 Public Health Emergency Preparedness (PHEP) - Base	\$0	\$0	\$0	\$0	\$0	\$0
10.557.001 Women, Infants, and Children (WIC) Special Supplemental	\$0	\$0	\$0	\$0	\$0	\$0
93.958 Block Grants for Community Mental Health Services	\$0	\$0	\$0	\$0	\$0	\$0
93.944 Maternal and Child Health Services - Title V	\$0	\$0	\$0	\$0	\$0	\$0
93.889 Hospital Preparedness Program (HPP)	\$0	\$0	\$0	\$0	\$0	\$0
93.268 HCR Immunization and Vaccines for Children Program	\$0	\$0	\$0	\$0	\$0	\$0
10.557.013 Women, Infants, and Children (WIC) Breastfeeding Peer Counseling Preventions & Control/Elimination Cooperative Agreement - Prevention & Control	\$0	\$0	\$0	\$0	\$0	\$0

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93.940.006 Comprehensive HIV Prevention Project for Health Depts - Category A: HIV Prevention Core	\$0	\$0	\$0	\$0	\$0	\$0
93.283.022 Texas Cancer Prevention and Control - Breast and Cervical Cancer	\$0	\$0	\$0	\$0	\$0	\$0
93.977 Texas Project to Improve STD Progra	\$0	\$0	\$0	\$0	\$0	\$0
93.235 HCR Title V State Abstinence Educat	\$0	\$0	\$0	\$0	\$0	\$0
10.475 Cooperative State Meat and Poultry Inspection	\$0	\$0	\$0	\$0	\$0	\$0
93.777.005 State Survey and Certification	\$0	\$0	\$0	\$0	\$0	\$0
93.150 Projects for Assistance in Transition from Homelessness (PATH) Formula Grant	\$0	\$0	\$0	\$0	\$0	\$0
93.069 Public Health Emergency Preparedness (PHEP) - CRI	\$0	\$0	\$0	\$0	\$0	\$0
93.991 Preventive Health and Health Services Block Grant	\$0	\$0	\$0	\$0	\$0	\$0

Impact on Program

DSHS has not experienced any impact to clients served, FTEs, or administrative functions as a result of the Budget Control Act of 2011 (BCA) which triggered automatic across the board reductions to various federal programs. Prior year carryforward and rollforward were sufficient to cover the reduction amounts.

Assumptions and Methodology

The BCA sets caps on discretionary spending through fiscal year 2021. The BCA also instructed Congress to develop proposals that would cut spending. If congress failed to meet the targeted reduction amount, automatic cuts, known as sequestration, would take effect. The Congressional Budget Office (CBO) estimates that nondefense discretionary and mandatory programs funding will be reduced by 7.3 percent in fiscal year 2015 due to sequestration. If sequestration continues in fiscal years 2016 and 2017, the CBO estimates reductions of seven to eight percent. The federal agencies for the CFDA's listed have not provided specific guidance about sequestration. DSHS does not know the potential impact for fiscal years 2016-17 at this time.