

2021-2022 RWSD AA Contract Allocations Breakout

RWSD CONTRACT ALLOCATIONS 4/1/21-3/31/22	2Y594 Admin Total	2Y594 - H25	2Y594 - 079	2Y594 - K18	2Y120 Admin - H25	2Y120 State-R Services	2Y120 424	2Y120 297	2Y594 RWSD Services	2Y594 - 424	2Y594 - 297	Total Contract Amount
ADMINISTRATIVE AGENCY	ADMIN AMOUNT	AA H25 Admin 45%	AA 079 P&E 45%	AA K18 QM 10%	STATE-R ADMIN TOTAL	STATE-R SERVICE DELIVERY (SD) AMOUNT TOTAL	State-R Rebates (Service Delivery) 424 (90%)	State-R Rebates Subcontr Service Delivery Admin 297 (10%)	RW SERVICE DELIVERY (SD) AMOUNT TOTAL	Subcontr Adm 424 (90% of SD amount)	Subcontr Adm 297 (10% of SD amount)	TOTAL CONTRACT AMOUNT
Bexar County - University Health System - UHS (South Central)	182,000	81,900	81,900	18,200	166,386	1,001,099	900,990	100,109	1,048,097	943,288	104,809	2,397,582
Brazos Valley Council of Governments (Central/Rural)	568,380	255,771	255,771	56,838	252,474	2,164,087	1,947,680	216,407	3,152,230	2,837,007	315,223	6,137,171
Dallas County Health & Human Services (Northeast)	494,000	222,300	222,300	49,400	93,042	1,516,671	1,365,004	151,667	3,190,358	2,871,323	319,035	5,294,071
Houston Resource Group (East)	750,000	337,500	337,500	75,000	207,796	2,499,741	2,249,767	249,974	5,924,566	5,332,110	592,456	9,382,103
Lubbock StarCare (Pan-West) (West)	499,500	224,775	224,775	49,950	102,520	1,238,205	1,114,385	123,820	1,898,674	1,708,807	189,867	3,738,899
South Texas Development Council (South)	284,000	127,800	127,800	28,400	205,883	1,029,253	926,327	102,926	1,866,327	1,679,695	186,632	3,385,463
Tarrant County Public Health (Northwest)	158,000	71,100	71,100	15,800	85,600	776,357	698,721	77,636	781,626	703,464	78,162	1,801,583
<b>TOTAL</b>	<b>2,935,880</b>	<b>1,321,146</b>	<b>1,321,146</b>	<b>293,588</b>	<b>1,113,701</b>	<b>10,225,413</b>	<b>9,202,874</b>	<b>1,022,539</b>	<b>17,861,878</b>	<b>16,075,694</b>	<b>1,786,184</b>	<b>32,136,872</b>