

RWSD CONTRACT ALLOCATIONS 4/1/23-3/31/24	4Y594 Admin Total	4Y594 - H25	4Y594 - 079	4Y594 - K18	105 State Funds Admin - H25	105 State Funds Services 4/1/23-8/31/23	105 State Funds 424 4/1/23-8/31/23	105 State Funds 297 4/1/23-8/31/23	4Y594 RWSD Services	4Y594 - 424	4Y594 - 297	Total Contract Amount
ADMINISTRATIVE AGENCY	ADMIN AMOUNT	AA H25 Admin 45%	AA 079 P&E 45%	AA K18 QM 10%	STATE ADMIN TOTAL	STATE FUNDS SERVICE DELIVERY (SD) AMOUNT TOTAL	State Funds (Service Delivery) 424 (90%)	State Funds Subcontr Service Delivery Admin 297 (10%)	RW SERVICE DELIVERY (SD) AMOUNT TOTAL	Subcontr Adm 424 (90% of SD amount)	Subcontr Adm 297 (10% of SD amount)	TOTAL CONTRACT AMOUNT
Bexar County - University Health System UHS (South Central)	182,000	81,900	81,900	18,200	251,886	399,512	359,561	39,951	1,041,792	937,613	104,179	1,875,190
Brazos Valley Council of Governments (Central/Rural)	826,122	371,755	371,755	82,612	305,374	1,200,827	1,080,745	120,082	4,190,559	3,771,504	419,055	6,522,882
Dallas County Health & Human Services (Northeast)	494,000	222,300	222,300	49,400	93,042	588,511	529,660	58,851	3,111,697	2,800,528	311,169	4,287,250
Houston Area (East)	750,000	337,500	337,500	75,000	207,796	1,084,715	976,243	108,472	5,999,168	5,399,252	599,916	8,041,679
South Texas Development Council (South)	525,758	236,592	236,591	52,575	255,503	797,296	717,566	79,730	2,717,454	2,445,709	271,745	4,296,011
Tarrant County Public Health (Northwest)	158,000	71,100	71,100	15,800	85,600	276,070	248,463	27,607	801,208	721,088	80,120	1,320,878
TOTAL	2,935,880	1,321,147	1,321,146	293,587	1,199,201	4,346,931	3,912,238	434,693	17,861,878	16,075,694	1,786,184	26,343,890