

**Department of State Health Services
Table A - September 1, 2023 to August 31, 2024
State Services Funding Contract Allocations**

Administrative Agency	Service Delivery Amount by HIV Service Delivery Area (HSDA)	State Services 9/1/23-8/31/24 (Formula Allocation)	Previously State-R (Formula Allocation)	Previously State-R Eligibility Floor-Level (not subject to formula)	Previously State-R Allocations (Supp Make-Whole) (not subject to formula)	TOTAL CONTRACT AMOUNT
			State Funds Previously in the RWSO Contracts			
Brazos Valley Council of Governments (Central)		\$1,590,378	\$1,105,645	\$1,200,000	\$576,332	\$4,472,355
	Abilene	\$99,990	\$68,945	\$100,000		
	Austin	\$463,825	\$327,969	\$100,000		
	College Station	\$97,842	\$68,368	\$100,000		
	Concho	\$66,730	\$45,097	\$100,000		
	Temple/Killeen	\$129,745	\$91,491	\$100,000		
	Uvalde	\$107,466	\$72,154	\$100,000		
	Victoria	\$83,169	\$56,481	\$100,000		
	Waco	\$113,465	\$78,956	\$100,000		
	Wichita Falls	\$74,919	\$51,111	\$100,000		
	Amarillo	\$110,892	\$76,755	\$100,000		
	Lubbock	\$122,727	\$85,843	\$100,000		
	Permian Basin	\$119,608	\$82,475	\$100,000		
Bexar County Hospital District-University Health System (South)		\$551,229	\$391,279	\$100,000	\$467,549	\$1,510,057
	San Antonio	\$551,229	\$391,279	\$100,000		
Dallas County Health & Human Services (Northeast)		\$1,391,911	\$1,064,254	\$200,000	\$148,170	\$2,804,335
	Dallas	\$1,310,282	\$1,008,519	\$100,000		
	Sherman-Denison	\$81,629	\$55,735	\$100,000		
Houston Resource Group (East)		\$2,679,207	\$1,575,535	\$600,000	\$427,778	\$5,282,520
	Beaumont-Port Arthur	\$168,766	\$119,504	\$100,000		
	Galveston	\$217,621	\$154,625	\$100,000		
	Houston	\$1,810,387	\$962,525	\$100,000		
	Lufkin	\$136,580	\$94,844	\$100,000		
	Texarkana	\$110,413	\$75,999	\$100,000		
	Tyler	\$235,440	\$168,038	\$100,000		
South Texas Development Council (South)		\$953,631	\$673,006	\$400,000	\$840,503	\$2,867,140
	Brownsville	\$342,027	\$243,010	\$100,000	\$431,878 for all 4 HSDAs + \$408,625* for El Paso Rapid Start & Labs	
	Corpus Christi	\$166,714	\$116,343	\$100,000		
	Laredo	\$145,306	\$99,600	\$100,000		
	El Paso	\$299,584	\$214,053	\$100,000		
Tarrant County Public Health (Northwest)		\$416,166	\$190,281	\$100,000	\$372,286	\$1,078,733
	Fort Worth	\$416,166	\$190,281	\$100,000		
TOTAL		\$7,582,522	\$5,000,000	\$2,600,000	\$2,832,618	\$18,015,140

*\$201,420 - Rapid Start & \$207,205 Labs

Breakout	297	424	Total
BVCOG	\$447,235	\$4,025,120	\$4,472,355
Bexar/UH	\$151,006	\$1,359,051	\$1,510,057
Dallas	\$280,434	\$2,523,901	\$2,804,335
Houston TRG	\$528,252	\$4,754,268	\$5,282,520
STDC	\$286,714	\$2,580,426	\$2,867,140
Tarrant	\$107,873	\$970,860	\$1,078,733
	\$1,801,514	\$16,213,626	\$18,015,140