

FY 12 State Assistance by County

County	Total Reimbursement	Number of Requests
ATASCOSA	\$43,115.35	4
BROOKS	\$46,388.37	3
CALLAHAN	\$19,946.52	2
EASTLAND	\$25,000.00	2
GUADALUPE	\$40,000.00	2
JONES	\$20,084.02	1
RED RIVER	\$1,771.69	1
TRINITY	\$27,462.05	4

FY 12 County Payment Distributions Summary

County Payments Distribution	Year To Date	Year To Date %
A. Physicians Services	\$9,061,756.44	21.06%
B. Prescription Drugs	\$5,988,305.10	13.92%
C. Hospital Inpatient Services	\$14,452,044.14	33.59%
D. Hospital Outpatient Services	\$9,029,561.62	20.99%
E. Lab/Xray Services	\$1,692,234.19	3.93%
F. Skilled Nursing Facility	\$4,838.00	0.01%
G. Family Planning Services	\$269,206.28	0.63%
H. Rural Health Clinic Services	\$205,020.96	0.48%
I. State Hospital Contract	\$594,167.60	1.38%
J. Optional Services	\$1,727,676.50	4.02%
Sub-Total County Payments	\$43,024,810.83	100.00%
County Reimbursements	\$2,804,064.91	
Net County Payments	\$40,220,745.92	

COUNTY INDIGENT HEALTH CARE SPENDING

For FY 2012

County Spending Compared To General Revenue Tax Levy (GRTL)

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
ANDERSON	2010	\$1,046,523.76			0
ANGELINA	2010	\$1,325,476.88			0
ARANSAS	2010	\$611,953.52	\$608,488.13	7.95%	12
ARCHER	2010	\$241,756.80	\$90,128.59	2.98%	12
ARMSTRONG	2010	\$37,213.60			0
ATASCOSA	2010	\$977,418.64	\$1,020,012.46	8.35%	12
AUSTIN	2010	\$412,947.92	\$70,934.75	1.37%	12
BAILEY	2010	\$17,073.12			0
BANDERA	2010	\$747,902.64	\$89,386.53	0.96%	11
BASTROP	2010	\$1,698,085.36	\$625,705.60	2.95%	12
BELL	2010	\$3,761,480.72	\$2,745,200.31	5.84%	12
BLANCO	2010	\$321,330.48			0
BORDEN	2010	\$138,365.84	\$0.00	0.00%	12
BOSQUE	2010	\$369,976.96	\$8,260.49	0.18%	11
BOWIE	2010	\$1,026,864.96			0
BRAZORIA	2010	\$5,281,863.60			0
BRAZOS	2010	\$4,348,205.28	\$180,977.37	0.33%	12
BRISCOE	2010	\$39,700.16			0
BROOKS	2010	\$318,852.64	\$731,392.97	18.35%	12
BROWN	2010	\$656,616.56			0
BURNET	2010	\$1,017,008.48	\$499,664.84	3.93%	12
CALDWELL	2009	\$889,994.96	\$153,059.55	1.38%	11
CALLAHAN	2010	\$132,751.68	\$152,141.63	9.17%	12
CAMERON	2010	\$3,632,595.52			0
CAMP	2010	\$196,952.80			0
CARSON	2010	\$224,131.52	\$2,264.69	0.08%	2
CASS	2010	\$486,652.08	\$161,623.01	2.66%	12
CHAMBERS	2010	\$1,614,049.36	\$148,049.85	0.73%	12
CHEROKEE	2010	\$789,708.64	\$75,110.24	0.76%	11
COLLIN	2010	\$10,495,459.52			0
COLORADO	2010	\$397,684.88	\$73,448.08	1.48%	12
COMAL	2010	\$2,120,926.48	\$1,740,999.86	6.57%	12
COMANCHE	2010	\$5,949.60	\$0.00	0.00%	11
CORYELL	2010	\$791,085.28	\$337,652.22	3.41%	7
COTTLE					0
CROCKETT	2010	\$722,628.32	\$21,726.85	0.24%	12
DELTA	2010	\$119,153.12	\$106,863.24	7.17%	12
DENTON	2010	\$8,480,554.88	\$2,428,586.57	2.29%	12
DEWITT	2010	\$139,536.80	\$111,983.55	6.42%	10
DICKENS	2010	\$85,874.96	\$42,096.53	3.92%	12
DUVAL	2010	\$534,718.80			0
EASTLAND	2010	\$290,819.04	\$429,187.94	11.81%	12

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County Spending Compared To General Revenue Tax Levy (GRTL)

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
EDWARDS	2010	\$121,067.20	\$1,188.19	0.08%	12
ELLIS	2010	\$2,944,689.52	\$860,270.98	2.34%	11
ERATH	2010	\$690,697.68			0
FALLS	2010	\$334,578.48	\$244,665.72	5.85%	12
FANNIN	2010	\$389,151.76	\$110,225.26	2.27%	12
FAYETTE	2010	\$570,837.60			0
FORT BEND	2010	\$15,008,663.52			0
FREESTONE	2010	\$103,001.20	\$49,268.63	3.83%	12
FRIO	2010	\$55,819.76			0
GAINES	2010	\$115,128.64	\$11,643.42	0.81%	11
GALVESTON	2010	\$9,660,712.00	\$4,030,205.69	3.34%	11
GILLESPIE	2010	\$721,216.00	\$245,290.64	2.72%	12
GLASSCOCK	2010	\$261,911.44	\$0.00	0.00%	9
GOLIAD	2010	\$522,114.16	\$296,560.50	4.54%	12
GRAY	2010	\$528,267.60	\$70,862.77	1.07%	11
GRAYSON	2010	\$2,282,828.48	\$1,805,660.90	6.33%	12
GREGG	2010	\$2,853,740.56			0
GUADALUPE	2010	\$2,462,784.08	\$2,959,968.06	9.62%	12
HALE	2010	\$862,889.52			0
HAMILTON	2010	\$48,183.92	\$1,985.89	0.33%	7
HARDIN	2010	\$803,550.48	\$283,128.32	2.82%	12
HARRISON	2010	\$1,638,011.12	\$371,751.46	1.82%	12
HAYS	2010	\$4,580,257.36	\$426,650.02	0.75%	6
HENDERSON	2010	\$1,698,686.96	\$131,263.96	0.62%	11
HIDALGO	2010	\$12,826,689.84			0
HILL	2010	\$697,721.92	\$372,501.21	4.27%	12
HOCKLEY	2010	\$726,797.12	\$238,127.40	2.62%	11
HOWARD	2010	\$760,109.76	\$61,627.34	0.65%	11
HUDSPETH	2010	\$193,050.56			0
IRION	2010	\$209,199.68	\$862.11	0.03%	12
JASPER	2010	\$399,583.44	\$336,373.70	6.73%	12
JEFF DAVIS	2010	\$103,783.20	\$1,919.55	0.15%	4
JEFFERSON	2010	\$7,452,372.16	\$1,139,392.86	1.22%	12
JIM HOGG	2010	\$283,175.68	\$34,250.90	0.97%	6
JIM WELLS	2010	\$1,070,555.04	\$124,429.08	0.93%	11
JOHNSON	2010	\$3,145,749.76			0
JONES	2010	\$106,850.24	\$135,606.45	10.15%	12
KAUFMAN	2010	\$2,367,384.40	\$197,355.16	0.67%	11
KENDALL	2010	\$1,372,627.76	\$113,477.98	0.66%	12
KENEDY	2008	\$292,131.28			0
KENT	2010	\$310,719.68	\$42,467.54	1.09%	12
KERR	2010	\$1,174,719.44	\$17,433.41	0.12%	10
KING	2010	\$154,871.36			0
KINNEY	2010	\$95,045.92	\$67,384.70	5.67%	12

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County Spending Compared To General Revenue Tax Levy (GRTL)

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KLEBERG	2010	\$871,278.48			0
LAMAR	2010	\$1,064,353.04	\$1,059,843.72	7.97%	12
LAMPASAS	2010	\$473,001.20			0
LASALLE	2010	\$158,851.60	\$68,262.77	3.44%	8
LAVACA	2010	\$96,739.20			0
LEE	2010	\$578,719.60	\$189,456.95	2.62%	12
LEON	2010	\$739,689.36	\$26,424.69	0.29%	12
LIBERTY	2010	\$808,922.32	\$96,438.79	0.95%	12
LIMESTONE	2010	\$117,814.56	\$117,285.45	7.96%	12
LIVE OAK	2010	\$483,776.48			0
LOVING	2010	\$295,592.80	\$0.00	0.00%	1
MADISON	2010	\$302,756.72	\$53,374.42	1.41%	12
MASON	2010	\$126,188.72	\$38,517.04	2.44%	11
MCLENNAN	2010	\$4,823,916.40	\$1,470,613.92	2.44%	10
MCMULLEN	2010	\$214,574.72	\$0.00	0.00%	12
MILAM	2010	\$571,728.48	\$437,504.31	6.12%	12
MILLS	2010	\$126,588.80	\$84,059.30	5.31%	12
MONTAGUE	2010	\$219,297.92	\$73,875.72	2.69%	12
MORRIS	2010	\$222,245.12	\$163,210.01	5.87%	12
NAVARRO	2010	\$1,164,740.40			0
NEWTON	2010	\$315,505.12	\$42,873.51	1.09%	11
OLDHAM	2010	\$102,282.72			0
ORANGE	2010	\$1,814,265.20	\$716,376.02	3.16%	12
POLK	2010	\$1,130,144.24	\$80,738.07	0.57%	12
RAINS	2010	\$306,217.28			0
RANDALL	2010	\$247,335.84	\$39,348.23	1.27%	11
REAL	2010	\$149,832.64			0
RED RIVER	2010	\$207,800.96	\$209,573.65	8.07%	12
ROBERTS	2010	\$211,350.24	\$0.00	0.00%	12
ROBERTSON	2010	\$1,143,704.88	\$53,372.71	0.37%	12
ROCKWALL	2010	\$2,110,063.68	\$179,918.64	0.68%	12
RUNNELS	2010	\$18,072.64	\$0.00	0.00%	12
RUSK	2010	\$1,020,803.76			0
SAN JACINTO	2010	\$510,355.20	\$32,286.38	0.51%	9
SAN PATRICIO	2010	\$1,392,088.80	\$193,342.31	1.11%	12
SAN SABA	2010	\$145,429.52	\$167,201.96	9.20%	11
SHELBY	2010	\$325,624.48	\$264,826.34	6.51%	12
SMITH	2010	\$4,217,950.48	\$1,242,673.86	2.36%	12
SOMERVELL	2010	\$850,953.60	\$326,386.18	3.07%	12
STERLING	2010	\$233,370.80	\$2,965.15	0.10%	12
TAYLOR	2009	\$2,378,102.16	\$1,996,479.00	6.72%	12
TERRELL	2010	\$233,298.32	\$0.00	0.00%	12
TOM GREEN	2010	\$2,147,925.68	\$195,052.10	0.73%	12
TRINITY	2010	\$112,836.96	\$140,299.01	9.95%	12

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UPSHUR	2010	\$704,799.52			0
UVALDE	2010	\$645,026.56	\$71,591.64	0.89%	10
VAN ZANDT	2010	\$703,790.80			0
WALLER	2010	\$1,312,785.04	\$134,690.06	0.82%	12
WASHINGTON	2010	\$770,411.12	\$75,394.80	0.78%	12
WEBB	2010	\$5,824,842.80	\$726,737.63	1.00%	9
WHARTON	2010	\$360,254.80	\$221,558.97	4.92%	12
WICHITA			\$1,194,724.87		12
WILLIAMSON	2010	\$7,639,400.48			0
WISE	2010	\$2,003,704.56	\$331,268.32	1.32%	12
WOOD	2010	\$726,643.68			0
YOUNG	2010	\$369,001.12			0
ZAPATA	2010	\$1,360,284.96	\$263,453.76	1.55%	12
ZAVALA	2010	\$115,656.08			0

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Tuesday, February 12, 2013

FY 12 County Monthly Spending and Payment Distribution

Month	Physician Services	Prescription Drugs	Hospital Inpatient Services	Hospital Outpatient Services	Lab/XRay Services	Skilled Nursing Facility	Family Planning Services	Rural Health Clinic Services	State Hospital Contracts	Optional Services	Monthly Total Expenditures
September	\$896,149.90	\$634,917.29	\$954,381.09	\$829,437.75	\$151,060.26	\$655.39	\$31,341.63	\$7,910.07	\$72,786.80	\$188,385.99	\$3,767,026.17
October	\$942,343.73	\$557,983.61	\$1,500,299.61	\$1,221,339.72	\$186,667.07	\$65.49	\$30,451.42	\$22,699.66	\$84,658.38	\$200,707.19	\$4,747,215.88
November	\$727,765.83	\$396,604.13	\$1,658,037.26	\$972,200.49	\$162,450.50	\$86.03	\$26,633.81	\$17,284.19	\$50,021.55	\$139,115.70	\$4,150,199.49
December	\$928,508.55	\$711,558.85	\$1,487,655.05	\$1,090,483.32	\$207,145.67	\$86.03	\$27,540.57	\$14,862.17	\$62,103.61	\$153,591.73	\$4,683,535.55
December	\$5,335.15	\$1,595.36	\$3,519.89	\$33,092.88	\$779.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,322.42
January	\$873,345.06	\$589,490.90	\$1,549,696.00	\$1,204,338.80	\$177,858.66	\$0.00	\$29,630.59	\$16,295.77	\$60,256.54	\$169,420.71	\$4,670,333.03
January	\$6,937.52	\$6,438.39	\$33,773.28	\$12,978.61	\$1,633.15	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.43	\$64,309.38
January	\$1,107.59	\$409.81	\$0.00	\$4,564.26	\$156.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,238.64
February	\$827,284.34	\$496,814.57	\$1,589,292.73	\$960,805.05	\$156,520.15	\$1,770.00	\$27,714.62	\$17,616.25	\$55,883.84	\$153,713.90	\$4,287,415.45
March	\$981,967.55	\$599,537.01	\$1,705,762.60	\$1,258,620.39	\$164,975.34	\$0.00	\$31,665.24	\$19,848.73	\$94,296.97	\$214,990.83	\$5,071,664.66
April	\$539,982.92	\$481,131.97	\$1,499,539.43	\$920,038.37	\$175,024.54	\$1,298.00	\$21,652.11	\$17,212.91	\$4,171.03	\$108,638.61	\$3,768,689.89
May	\$731,958.94	\$494,238.60	\$1,276,506.19	\$730,318.61	\$127,560.62	\$0.00	\$22,389.45	\$20,439.26	\$49,784.07	\$147,519.94	\$3,600,715.68
June	\$715,407.58	\$479,438.84	\$1,093,632.39	\$572,434.28	\$96,483.67	\$0.00	\$22,078.09	\$17,049.97	\$26,354.23	\$134,523.09	\$3,157,402.14

Tuesday, February 12, 2013

Month	Physician Services	Prescription Drugs	Hospital Inpatient Services	Hospital Outpatient Services	Lab/XRay Services	Skilled Nursing Facility	Family Planning Services	Rural Health Clinic Services	State Hospital Contracts	Optional Services	Monthly Total Expenditures
July	\$605,609.39	\$319,048.91	\$1,087,212.31	\$459,470.71	\$103,783.69	\$0.00	\$21,652.83	\$14,306.26	\$10,711.06	\$104,754.29	\$2,726,549.45
August	\$783,432.12	\$473,109.76	\$1,033,565.22	\$730,778.59	\$138,264.40	\$1,770.00	\$21,732.83	\$19,775.72	\$23,139.52	\$150,632.56	\$3,376,200.72