TEXAS DEPARTMENT OF STATE HEALTH SERVICES

P.O. Box 149347
Austin, Texas 78714-9347
1-888-963-7111
TTY: 1-800-735-2989
www.dshs.state.tx.us

DAVID L. LAKEY, M.D.
COMMISSIONER

Broadcast MSG BHP#101

June 5, 2013

To: Mental Health Directors
Local Mental Health Authorities (LMHAs)

From: Lauren Lacefield-Lewis, Acting Section Director
Community Mental Health and Substance Abuse Division, Program Services

Re: Clarification on Broadcast Message #99 and #100: Needs and Capacity Assessments for Housing and Crisis Expansion

Summary

The Department of State Health Services published Needs and Capacity Assessments (NCA) for Housing and Crisis Expansion on May 31, 2013. Within the "Program Budget" section of each document is a requirement to submit budget information using the FY2013 and FY2014 Budget Schedules.

Please note that the budget projections for each project should be for FY2014 and FY2015 instead of the indicated FY2013 and FY2014. The 2014 Budget template should be completed and submitted along with the NCA as outlined in the original broadcast messages.

Please contact Lucrece.Pierre-Carr@dshs.state.tx.us regarding questions related to the Crisis Expansion NCA and Anna.Sonenthal@dshs.state.tx.us regarding questions related to the Housing NCA.