

**TABLE A - April 1, 2017 to March 31, 2018**  
**RW AA, Service Delivery, and RW Supplemental Funding Allocations**

<b>Administrative Agency</b>	<b>Administrative Amount</b>	<b>RW Service Delivery Amount by HSDA</b>	<b>RW Supplemental 12 months</b>	<b>TOTAL CONTRACT AMOUNT</b>
<b>Brazos Valley Council of Governments (Central)</b>	\$568,380 (RW) \$ 41,800 (RWSUPP) \$135,674 (State-R) <b>Total: \$745,854</b>	<b>Total \$3,208, 583</b>	<b>\$461,110</b>	<b>\$4,415,545</b>
		Austin \$ 1,131,502		
		Abilene \$282,834		
		College Station \$288,176		
		Concho \$159,751		
		Temple \$358,273		
		Uvalde \$273,742		
		Victoria \$209,287		
		Waco \$319,468		
		Wichita Falls \$185,549		
<b>Bexar County Dept. of Community Resources (South)</b>	\$182,000 (RW) \$ 41,800 (RWSUPP) \$ 49,584 (State-R) <b>Total: \$273,386</b>	<b>Total \$1,071,496</b>	<b>\$427,711</b>	<b>\$1,772,592</b>
		San Antonio \$1,071,496		
<b>Dallas County Health &amp; Human Services (Northeast)</b>	\$494,000 (RW) \$ 83,592 (State-R) <b>Total: \$577,592</b>	<b>Total \$3,216,450</b>	<b>\$0</b>	<b>\$3,794,042</b>
		Dallas \$3,002,110		
		Sherman-Denison \$214,340		
<b>Houston Resource Group (East)</b>	\$650,000 (RW) \$ 41,800 (RW SUPP) \$ 165,996 (State-R) <b>Total: \$857,796</b>	<b>Total \$5,571,892</b>	<b>\$305,555</b>	<b>\$6,735,243</b>
		Beaumont-Port Arthur \$537,711		
		Galveston \$611,537		
		Houston \$3,015,764		
		Lufkin \$383,999		
		Texarkana \$316,757		
Tyler \$706,124				
<b>Lubbock Regional MHMR (Pan-West) (West)</b>	\$499,500 (RW ) \$ 41,800 (RWSUPP) \$ 60,720 (State-R) <b>Total: \$602,020</b>	<b>Total \$1,940,001</b>	<b>\$211,110</b>	<b>\$2,753,131</b>
		Amarillo \$311,803		
		El Paso \$966,662		
		Lubbock \$348,646		
		Permian Basin \$312,890		
<b>South Texas Development Council (South)</b>	\$284,000 (RW) \$ 41,800 (RWSUPP) \$ 77,633 (State-R) <b>Total: \$403,433</b>	<b>Total \$1,951,471</b>	<b>\$322,228</b>	<b>\$2,677,132</b>
		Brownsville \$1,032,326		
		Corpus Christi \$516,918		
		Laredo \$402,227		
<b>Tarrant County Public Health (Northwest)</b>	\$158,000 (RW) \$ 41,800 (RWSUPP) \$ 43,800 (State-R) <b>Total: \$243,600</b>	<b>Total \$901,966</b>	<b>\$372,286</b>	<b>\$1,517,852</b>
		Fort Worth \$901,966		
<b>TOTAL</b>	<b>\$3,703,681</b>	<b>\$17,861,858</b>	<b>\$2,100,000</b>	<b>\$23,665,537</b>