

Table A

Ryan White AA/SD/Supplemental 2016-2017 Funding Allocations

Administrative Agency	HSDAs Served	Administrative Amount	RW SERVICE DELIVERY AMOUNT	RW Supplemental Administrative Amount*	RW Supplemental Amount*	TOTAL CONTRACT AMOUNT
Brazos Valley Council of Governments (Central)		\$568,380	Total \$3,195,881	\$71,000	\$277,166	\$4,112,427
	Austin		Austin \$1,126,837			
	Abilene		Abilene \$278,058			
	College Station		College Station \$286,479			
	Concho		Concho \$162,238			
	Temple		Temple \$350,410			
	Uvalde		Uvalde \$275,676			
	Victoria		Victoria \$206,409			
	Waco		Waco \$329,757			
	Wichita Falls	Wichita Falls \$180,017				
Bexar County Dept. of Community Resources (South)	San Antonio	\$182,000	Total \$988,327	\$71,000	\$383,000	\$1,624,327
			San Antonio \$988,327			
Dallas County Health & Human Services (Northeast)	Dallas Sherman-Denison	\$494,000	Total \$3,164,260	\$71,000	\$100,000	\$3,829,260
			Dallas \$2,956,068			
	Sherman-Denison	\$208,192				
Houston Resource Group (East)	Beaumont - Port Arthur Galveston Houston Lufkin Texarkana Tyler	\$650,000	Total \$5,707,920	\$71,000	\$100,000	\$6,528,920
			Beaumont-Port Arthur \$564,940			
			Galveston \$575,259			
			Houston \$3,174,488			
			Lufkin \$390,087			
			Texarkana \$310,570			
Tyler \$692,576						
Lubbock Regional MHMR dba StarCare (Pan-West) (West)	Amarillo El Paso Lubbock Permian Basin	\$499,500	Total \$1,952,650	\$71,000	\$428,000	\$2,951,150
			Amarillo \$307,538			
			El Paso \$976,225			
			Lubbock \$339,529			
	Permian Basin \$329,358					
South Texas Development Council (South)	Brownsville Corpus Christi Laredo	\$284,000	Total \$1,963,403	\$71,000	\$260,221	\$2,578,624
			Brownsville \$1,041,197			
			Corpus Christi \$503,165			
	Laredo	\$419,041				
Tarrant County Public Health (Northwest)	Fort Worth	\$158,000	Fort Worth \$889,416	\$71,000	\$168,763	\$1,287,179
			Fort Worth \$889,416			
TOTAL		\$2,835,880	\$17,861,857	\$497,000	\$1,717,150	\$22,911,887

* RW Supplemental funding allocations are for timeframe April 1, 2016 to September 29, 2016.