

TABLE A:
AA/SS/RWSD/ 2014-2015 FUNDING ALLOCATIONS*

ADMINISTRATIVE AGENCY	HSDA'S SERVED	ADMINISTRATIVE AMOUNT	STATE SERVICES AMOUNT	RW SERVICE DELIVERY AMOUNT	TOTAL CONTRACT AMOUNT
Lubbock Regional MHMR	Lubbock Amarillo Permian El Paso	\$499,500	Lubbock \$99,758 Amarillo \$92,021 Permian \$95,182 El Paso \$245,112 Total: \$532,073	Lubbock \$303,968 Amarillo \$292,422 Permian \$312,349 El Paso \$944,569 Total: \$1,853,308	\$2,884,881
Tarrant County Public Health Department	Abilene Fort Worth Wichita Falls	\$216,000	Abilene \$87,296 Fort Worth \$496,840 Wichita Falls \$66,550 Total: \$650,686	Abilene \$250,171 Fort Worth \$871,753 Wichita Falls \$180,274 Total: \$1,302,198	\$2,168,884
Dallas County Health and Human Services Dept.	Dallas Sherman-Denison	\$494,000	Dallas \$1,557,321 Sherman-Denison \$69,937 Total: \$1,627, 258	Dallas \$2,901,376 Sherman-Denison \$180,310 Total: \$3,081,686	\$5,202,944
Houston/East Texas HIV Administrative Service Area (HASA)	Beaumont-Port Arthur Lufkin Houston Galveston Tyler Texarkana	\$650,000	Beaumont-Port Arthur \$151,972 Lufkin \$113,072 Houston \$1,972,355 Galveston \$135,126 Tyler \$168,750 Texarkana \$97,039 Total: \$2,638,314	Beaumont-Port Arthur \$538,982 Lufkin \$363,429 Houston \$3,329,231 Galveston \$550,248 Tyler \$661,001 Texarkana \$287,984 Total: \$5,730,875	\$9,019,189
Brazos Valley Council of Governments	Austin Concho Temple Waco College Station	\$426,000	Austin \$520,591 Concho \$61,182 Temple \$89,470 Waco \$94,927 College Station \$80,209 Total: \$846,379	Austin \$1,072,894 Concho \$162,137 Temple \$304,427 Waco \$311,851 College Station \$274,887 Total: \$2,126,196	\$3,398,575
Bexar County	Uvalde Victoria San Antonio	\$255,000	Uvalde \$103,427 Victoria \$73,331 San Antonio \$560,852 Total: \$737,610	Uvalde \$256,776 Victoria \$196,300 San Antonio \$1,002,554 Total: \$1,455,630	\$2,448,240
South Texas Development Council	Laredo Brownsville Corpus	\$274,000	Laredo \$133,700 Brownsville \$262,587 Corpus Christi \$153,914 Total: \$550,201	Laredo \$378,321 Brownsville \$954,352 Corpus Christi \$479,381 Total: \$1,812,054	\$2,636,255
TOTAL		\$2,814,500	\$7,582,521	\$17,361,947	\$27,758,968