

Ryan White Part B Allocations for April 1, 2010
(Allocation Depends on Actual Funding Award to DSHS)

revised 8/3/2009

HSDAs by Administrative Agency (Plan Area)	RW Allocation	RW Allocation	% Change	PLWHA 2008		PLWHA 2008 excl. primary EMA/TGA county		2008 ARIES Clients (Jan, July, Sept)		FFY2007 Medicaid Eligible
	4/1/2009	4/1/2010		#	%	#	%	#	%	Stand. %
Brazos Valley Council of Governments (Central)	\$2,103,101	\$2,086,570	-0.79%	5,621	9.30%	1,882	12.15%	2,748	11.41%	15.32%
Austin	\$997,145	\$974,727	-2.25%	4,352	7.19%	613	3.91%	2,253	9.32%	2.39%
Bryan-College Station	\$284,559	\$292,955	2.95%	370	0.61%	370	2.38%	155	0.54%	2.81%
Concho Plateau	\$177,549	\$183,897	3.58%	102	0.17%	102	0.65%	56	0.22%	3.67%
Temple-Killeen	\$306,875	\$308,094	0.40%	399	0.66%	399	2.59%	160	0.67%	2.84%
Waco	\$336,973	\$326,897	-2.99%	398	0.67%	398	2.61%	124	0.66%	3.61%
Houston Regional HIV/AIDS Resource Group (East)	\$5,600,701	\$5,692,815	1.64%	24,002	39.68%	4,962	32.37%	9,547	35.85%	20.95%
Beaumont-Port Arthur	\$615,511	\$613,288	-0.36%	881	1.48%	881	5.79%	461	1.93%	3.72%
Galveston	\$583,749	\$567,908	-2.71%	950	1.57%	950	6.11%	295	1.41%	2.50%
Houston	\$2,916,728	\$3,027,415	3.79%	20,271	33.41%	1,231	7.91%	7,612	27.94%	3.12%
Lufkin	\$414,678	\$404,796	-2.38%	462	0.79%	462	3.07%	299	1.30%	4.01%
Texarkana	\$319,350	\$319,704	0.11%	308	0.54%	308	2.09%	187	0.76%	4.18%
Tyler	\$750,685	\$759,704	1.20%	1,130	1.89%	1,130	7.38%	693	2.52%	3.40%
Dallas County Health & Human Services (Northeast)	\$2,966,977	\$2,860,115	-3.60%	15,716	26.32%	1,946	12.83%	5,939	25.07%	5.56%
Dallas	\$2,778,807	\$2,678,926	-3.59%	15,581	26.09%	1,811	11.92%	5,847	24.67%	2.60%
Sherman-Denison	\$188,170	\$181,189	-3.71%	135	0.23%	135	0.91%	92	0.40%	2.96%
Tarrant County Public Health (Northwest)	\$1,327,434	\$1,306,788	-1.56%	4,603	7.93%	799	5.47%	2,249	8.79%	9.52%
Abilene	\$276,062	\$274,442	-0.59%	261	0.45%	261	1.76%	149	0.56%	3.70%
Fort Worth	\$833,422	\$821,296	-1.45%	4,172	7.16%	368	2.48%	1,985	7.73%	2.59%
Wichita Falls	\$217,950	\$211,050	-3.17%	170	0.31%	170	1.23%	115	0.50%	3.24%
Lubbock Regional MHMR (Pan-West) (West)	\$2,076,612	\$2,083,725	0.34%	2,727	4.57%	2,727	17.83%	1,460	5.85%	16.67%
Amarillo	\$336,205	\$339,965	1.12%	431	0.71%	431	2.78%	186	0.70%	3.20%
El Paso	\$1,059,604	\$1,063,802	0.40%	1,564	2.62%	1,564	10.24%	886	3.58%	5.49%
Lubbock	\$337,566	\$332,554	-1.48%	377	0.63%	377	2.47%	187	0.76%	3.67%
Permian Basin	\$343,237	\$347,404	1.21%	355	0.60%	355	2.33%	201	0.83%	4.30%
Bexar County Dept. of Community Investment (South)	\$1,276,027	\$1,346,236	5.50%	4,783	8.11%	499	3.39%	2,243	7.15%	13.92%
San Antonio	\$777,217	\$855,453	10.07%	4,550	7.71%	266	1.82%	2,091	6.47%	3.65%
Uvalde	\$275,931	\$275,369	-0.20%	87	0.15%	87	0.60%	55	0.21%	6.50%
Victoria	\$222,879	\$215,414	-3.35%	146	0.25%	146	0.98%	97	0.47%	3.77%
South Texas Development Council (South)	\$2,011,095	\$1,985,698	-1.26%	2,388	4.09%	2,388	15.96%	1,479	5.87%	18.06%
Brownsville	\$1,057,647	\$1,042,012	-1.48%	1,402	2.40%	1,402	9.35%	903	3.59%	6.84%
Corpus Christi	\$533,998	\$530,497	-0.66%	648	1.11%	648	4.34%	412	1.63%	4.60%
Laredo	\$419,450	\$413,189	-1.49%	338	0.58%	338	2.27%	164	0.66%	6.63%
TOTAL	\$17,361,947	\$17,361,947	0.00%	59,840	100.00%	15,203	100.00%	25,665	100.00%	100.00%

NOTES: PLWHA 2008 in HARS as of Feb 2009. Clients are unduplicated for months of January, July, and September of 2008 as reported in ARIES.

Data regarding Medicaid eligibles are for Federal FY 2007 (latest available). Minimum annual funding for each HSDA equals \$210,000 total Federal and State funds.