

State Services Allocation for September 1, 2009

revised 02/23/2009

HSDAs by Administrative Agency (Planning Area)	State Services	State Services	%	PLWHA		ARIES Clients (Apr, Jun, Sep 2007)		Standard. %
	Allocations	Allocations		Change	12/31/2008	#	%	Medicaid Eligible (FFY2007)
	9/1/2008	9/1/2009		#	%	#	%	
Brazos Valley Council of Governments (Central)	\$845,590	\$855,115	1.13%	5,621	9.39%	2,629	11.62%	15.48%
Austin	\$526,954	\$531,459	0.85%	4,352	7.27%	2,169	9.59%	2.49%
Bryan-College Station	\$76,366	\$79,861	4.58%	370	0.62%	129	0.57%	2.87%
Concho Plateau	\$64,689	\$64,418	-0.42%	102	0.17%	50	0.22%	3.49%
Temple-Killeen	\$81,648	\$85,538	4.76%	399	0.67%	150	0.66%	2.98%
Waco	\$95,933	\$93,839	-2.18%	398	0.67%	131	0.58%	3.66%
Houston Regional HIV/AIDS Resource Group (East)	\$2,621,900	\$2,664,185	1.61%	24,002	40.11%	8,183	36.16%	21.16%
Beaumont-Port Arthur	\$155,894	\$157,237	0.86%	881	1.47%	452	2.00%	3.69%
Galveston	\$134,744	\$129,894	-3.60%	950	1.59%	305	1.35%	2.57%
Houston	\$1,932,355	\$1,976,100	2.26%	20,271	33.88%	6,394	28.26%	3.23%
Lufkin	\$119,769	\$119,384	-0.32%	462	0.77%	296	1.31%	3.98%
Texarkana	\$98,534	\$101,295	2.80%	308	0.51%	176	0.78%	4.23%
Tyler	\$180,604	\$180,275	-0.18%	1,130	1.89%	560	2.47%	3.45%
Dallas County Health & Human Services (Northeast)	\$1,661,830	\$1,637,455	-1.47%	15,716	26.26%	5,533	24.45%	5.64%
Dallas	\$1,596,969	\$1,574,416	-1.41%	15,581	26.04%	5,442	24.05%	2.65%
Sherman-Denison	\$64,861	\$63,039	-2.81%	135	0.23%	91	0.40%	2.99%
Tarrant County Public Health (Northwest)	\$656,225	\$634,784	-3.27%	4,603	7.69%	1,992	8.80%	9.42%
Abilene	\$85,506	\$83,390	-2.47%	261	0.44%	126	0.56%	3.57%
Fort Worth	\$499,491	\$479,756	-3.95%	4,172	6.97%	1,745	7.71%	2.64%
Wichita Falls	\$71,228	\$71,638	0.58%	170	0.28%	121	0.53%	3.21%
Lubbock Regional MHMR (Pan-West)	\$294,051	\$292,714	-0.45%	1,163	1.94%	520	2.30%	11.00%
Amarillo	\$91,156	\$91,228	0.08%	431	0.72%	161	0.71%	3.15%
Lubbock	\$98,327	\$95,648	-2.72%	377	0.63%	167	0.74%	3.63%
Permian Basin	\$104,568	\$105,838	1.21%	355	0.59%	192	0.85%	4.22%
Bexar County Dept. of Community Investment (South Central)	\$680,153	\$670,131	-1.47%	4,783	7.99%	1,575	6.96%	13.77%
San Antonio	\$493,272	\$489,526	-0.76%	4,550	7.60%	1,431	6.32%	3.79%
Uvalde	\$108,707	\$105,241	-3.19%	87	0.15%	49	0.22%	6.25%
Victoria	\$78,174	\$75,364	-3.59%	146	0.24%	95	0.42%	3.73%
South Texas Development Council (South)	\$560,691	\$561,559	0.15%	2,388	3.99%	1,369	6.05%	17.98%
Brownsville	\$275,004	\$278,318	1.21%	1,402	2.34%	847	3.74%	6.88%
Corpus Christi	\$148,010	\$147,434	-0.39%	648	1.08%	373	1.65%	4.54%
Laredo	\$137,677	\$135,807	-1.36%	338	0.56%	149	0.66%	6.56%
Planned Parenthood of El Paso (West)	\$262,081	\$266,578	1.72%	1,564	2.61%	828	3.66%	5.56%
El Paso	\$262,081	\$266,578	1.72%	1,564	2.61%	828	3.66%	5.56%
TOTAL	\$7,582,521	\$7,582,521	0.00%	59,840	100.0%	22,629	100.0%	100.0%

NOTES: PLWHA reported through December 31, 2008. Clients are unduplicated for months of April, June, and September of 2007 as reported in ARIES.

Data regarding Medicaid eligibles are for Federal FY2007.