

**Ryan White Title II Allocations for April 1, 2006**  
**(Allocation Subject to Funding Award to DSHS)**

	ALLOCATIONS			DATA							
	A	B	C	D	E	F	G	H	I	J	
	Ryan White Title II 4/1/2005 Allocation	Ryan White Title II 4/1/2006 Allocation	% Change from Current	Living HIV/AIDS Cases 6/30/05	% TX Living HIV/AIDS Cases 6/30/05	Non-EMA Living HIV/AIDS Cases 6/30/05	% TX Non- EMA Living HIV/AIDS Cases 6/30/05	3 Months Clients (Jan 2004, Sep 2004, Dec 2004)	% 3 Months Clients	Std% Medicaid Eligible (FFY2004)	
<b>HSDAs by Administrative Agency (Planning Area)</b>											
<b>Brazos Valley Council of Government (Central)</b>	<b>\$1,700,468</b>	<b>\$1,666,610</b>	<b>-1.99%</b>	<b>4,644</b>	<b>9.17%</b>	<b>1,542</b>	<b>12.38%</b>	<b>2,131</b>	<b>9.75%</b>	<b>15.08%</b>	
Austin	\$744,651	\$707,418	-5.00%	3,562	7.03%	460	3.69%	1,527	6.98%	2.38%	
Bryan-College Station	\$233,821	\$237,457	1.56%	290	0.57%	290	2.33%	165	0.75%	2.71%	
Concho Plateau	\$163,504	\$157,183	-3.87%	94	0.19%	94	0.75%	65	0.30%	3.59%	
Temple-Killeen	\$263,332	\$263,751	0.16%	344	0.68%	344	2.76%	166	0.76%	2.74%	
Waco	\$295,160	\$300,801	1.91%	354	0.70%	354	2.84%	208	0.95%	3.67%	
<b>East Texas Administrative Resource Center (East)</b>	<b>\$914,922</b>	<b>\$916,646</b>	<b>0.19%</b>	<b>1,253</b>	<b>2.47%</b>	<b>1,253</b>	<b>10.06%</b>	<b>736</b>	<b>3.37%</b>	<b>7.54%</b>	
Texarkana	\$270,044	\$271,852	0.67%	289	0.57%	289	2.32%	148	0.68%	4.02%	
Tyler	\$644,878	\$644,794	-0.01%	964	1.90%	964	7.74%	588	2.69%	3.52%	
<b>Galveston County Health District (East)</b>	<b>\$465,369</b>	<b>\$469,310</b>	<b>0.85%</b>	<b>746</b>	<b>1.47%</b>	<b>746</b>	<b>5.99%</b>	<b>316</b>	<b>1.45%</b>	<b>2.70%</b>	
Galveston	\$465,369	\$469,310	0.85%	746	1.47%	746	5.99%	316	1.45%	2.70%	
<b>Houston Regional HIV/AIDS Resource Group (East)</b>	<b>\$3,395,929</b>	<b>\$3,452,638</b>	<b>1.67%</b>	<b>18,562</b>	<b>36.66%</b>	<b>2,021</b>	<b>16.23%</b>	<b>7,970</b>	<b>36.45%</b>	<b>10.90%</b>	
Beaumont-Port Arthur	\$500,722	\$513,152	2.48%	705	1.39%	705	5.66%	502	2.30%	3.72%	
Houston	\$2,564,519	\$2,595,873	1.22%	17,460	34.48%	919	7.38%	7,186	32.87%	3.09%	
Lufkin	\$330,688	\$343,613	3.91%	397	0.78%	397	3.19%	282	1.29%	4.09%	
<b>Dallas County Dept. of Health and Human Services (North-East)</b>	<b>\$2,325,367</b>	<b>\$2,344,782</b>	<b>0.83%</b>	<b>13,095</b>	<b>25.86%</b>	<b>1,496</b>	<b>12.02%</b>	<b>5,254</b>	<b>24.03%</b>	<b>5.67%</b>	
Dallas	\$2,158,510	\$2,185,225	1.24%	12,970	25.62%	1,371	11.01%	5,192	23.75%	2.65%	
Sherman-Denison	\$166,856	\$159,557	-4.37%	125	0.25%	125	1.00%	62	0.28%	3.02%	
<b>Tarrant County Public Health Department (North-West)</b>	<b>\$1,096,684</b>	<b>\$1,100,336</b>	<b>0.33%</b>	<b>4,054</b>	<b>8.01%</b>	<b>695</b>	<b>5.58%</b>	<b>1,946</b>	<b>8.90%</b>	<b>9.46%</b>	
Abilene	\$236,034	\$239,106	1.30%	236	0.47%	236	1.90%	138	0.63%	3.79%	
Fort Worth	\$655,381	\$661,864	0.99%	3,630	7.17%	271	2.18%	1,678	7.67%	2.52%	
Wichita Falls	\$205,268	\$199,366	-2.88%	188	0.37%	188	1.51%	130	0.59%	3.15%	
<b>Lubbock Regional MHMR Center (Pan-West)</b>	<b>\$895,393</b>	<b>\$872,208</b>	<b>-2.59%</b>	<b>1,036</b>	<b>2.05%</b>	<b>1,036</b>	<b>8.32%</b>	<b>526</b>	<b>2.41%</b>	<b>10.53%</b>	
Amarillo	\$306,132	\$290,825	-5.00%	386	0.76%	386	3.10%	156	0.71%	2.85%	
Lubbock	\$301,256	\$294,299	-2.31%	353	0.70%	353	2.84%	192	0.88%	3.48%	
Permian Basin	\$288,005	\$287,084	-0.32%	297	0.59%	297	2.39%	178	0.81%	4.20%	
<b>Bexar County Housing and Human Services (South)</b>	<b>\$1,492,156</b>	<b>\$1,452,629</b>	<b>-2.65%</b>	<b>4,604</b>	<b>9.09%</b>	<b>1,023</b>	<b>8.22%</b>	<b>1,447</b>	<b>6.62%</b>	<b>18.22%</b>	
Corpus Christi	\$456,832	\$459,006	0.48%	589	1.16%	589	4.73%	346	1.58%	4.55%	
San Antonio	\$618,324	\$587,408	-5.00%	3,806	7.52%	225	1.81%	960	4.39%	3.70%	
Uvalde	\$232,484	\$223,403	-3.91%	67	0.13%	67	0.54%	52	0.24%	6.41%	
Victoria	\$184,515	\$182,812	-0.92%	142	0.28%	142	1.14%	89	0.41%	3.57%	
<b>South Texas Development Council (South)</b>	<b>\$1,171,922</b>	<b>\$1,168,055</b>	<b>-0.33%</b>	<b>1,389</b>	<b>2.74%</b>	<b>1,389</b>	<b>11.16%</b>	<b>777</b>	<b>3.55%</b>	<b>14.06%</b>	
Brownsville	\$817,556	\$827,985	1.28%	1,119	2.21%	1,119	8.99%	655	3.00%	7.21%	
Laredo	\$354,365	\$340,070	-4.03%	270	0.53%	270	2.17%	122	0.56%	6.85%	
<b>Planned Parenthood of El Paso (West)</b>	<b>\$851,011</b>	<b>\$866,004</b>	<b>1.76%</b>	<b>1,250</b>	<b>2.47%</b>	<b>1,250</b>	<b>10.04%</b>	<b>761</b>	<b>3.48%</b>	<b>5.84%</b>	
El Paso	\$851,011	\$866,004	1.76%	1,250	2.47%	1,250	10.04%	761	3.48%	5.84%	
<b>TOTAL</b>	<b>\$14,309,218</b>	<b>\$14,309,218</b>	<b>0.00%</b>	<b>50,633</b>	<b>100.00%</b>	<b>12,451</b>	<b>100.00%</b>	<b>21,864</b>	<b>100.00%</b>	<b>100.00%</b>	

NOTES: Living HIV/AIDS data is through June 30, 2005 as reflected in HARS as of 7/26/05. Client data is unduplicated for the months of January, September and December of 2004 as reported in COMPIS. Data regarding Medicaid eligibles is for the Federal Fiscal Year 2004 (latest available). Minimum funding for all years equals \$210,000 total Federal and State funds.