

COUNTY INDIGENT HEALTH CARE PROGRAM SUMMARY for FY 2002

State Assistance Fund Beginning Balance FY	\$7,701,374.10
Total	\$7,223,212.12
Remaining State Assistance Funds	\$478,161.98

25 Counties with State Funds Requested

Summary of Requested and Reimbursed State Assistance

	<i>Requested for Month</i>	<i>Total Requested</i>	<i>Reimbursed for Month</i>	<i>Total Reimbursed</i>
<i>November</i>	\$690.89	\$690.89		
<i>December</i>		\$690.89	\$690.89	\$690.89
<i>January</i>	\$24.55	\$715.44	\$24.55	\$715.44
<i>March</i>	\$149,053.97	\$149,769.41	\$149,053.97	\$149,769.41
<i>April</i>	\$101,824.72	\$251,594.13	\$62,065.37	\$211,834.78
<i>May</i>	\$365,311.32	\$616,905.45	\$234,327.76	\$446,162.54
<i>June</i>	\$1,009,260.87	\$1,626,166.32	\$651,416.09	\$1,097,578.63
<i>July</i>	\$1,473,807.15	\$3,099,973.47	\$1,248,510.12	\$2,346,088.75
<i>August</i>	\$4,123,238.65	\$7,223,212.12	\$4,877,123.37	\$7,223,212.12

Summary of Application Reporting from Counties

Approved Applications	Denied Applications	Total Applications	Approval Rate	Approved Persons	Denied Persons	Approval Rate
24,778	20,562	45,340	54.65	27,667	23,104	54.49%

State Assistance by County

County	Total	Total	Number of Requests
ARANSAS	\$96,605.37	\$96,605.37	4
ATASCOSA	\$286,829.90	\$286,829.90	5
AUSTIN	\$58,455.35	\$58,455.35	4
BROWN	\$38,567.96	\$38,567.96	2
CALLAHAN	\$39,812.24	\$39,812.24	7
CAMERON	\$780,741.86	\$780,741.86	2
CROSBY	\$12,234.91	\$12,234.91	1
DELTA	\$8,524.47	\$8,524.47	3
DEWITT	\$39,775.91	\$39,775.91	5
EASTLAND	\$17,076.90	\$17,076.90	1
FANNIN	\$227,390.33	\$227,390.33	5
GRAYSON	\$271,429.85	\$271,429.85	3
HIDALGO	\$3,349,800.31	\$3,349,800.31	14
JASPER	\$71,550.81	\$71,550.81	4
JOHNSON	\$437,930.92	\$437,930.92	5
KINNEY	\$18,451.42	\$18,451.42	1
KLEBERG	\$480,547.38	\$480,547.38	7
MEDINA	\$232,404.28	\$232,404.28	17
MONTAGUE	\$52,969.87	\$52,969.87	6
MORRIS	\$8,734.71	\$8,734.71	2
RUNNELS	\$715.44	\$715.44	2
SAN PATRICIO	\$453,406.54	\$453,406.54	12
TOM GREEN	\$197,399.70	\$197,399.70	3
TRINITY	\$15,352.00	\$15,352.00	2
VAN ZANDT	\$26,503.69	\$26,503.69	2

County Payment Distributions Summary

County Payments	Year To Date	Year To Date %
A. Physicians Services	\$10,961,810.51	16.70%
B. Prescription Drugs	\$9,495,487.73	14.47%
C. Hospital Inpatient Services	\$24,051,916.86	36.64%
D. Hospital Outpatient Services	\$15,371,692.91	23.42%
E. Lab/Xray Services	\$1,778,671.79	2.71%
F. Skilled Nursing Facility	\$18,649.79	0.03%
G. Family Planning Services	\$307,756.95	0.47%
H. Rural Health Clinic Services	\$414,589.59	0.63%
I. State Hospital Contract	\$2,595,099.97	3.95%
J. Optional Services	\$643,756.14	0.98%
Sub-Total County Payments	\$65,639,432.24	100.00%
County Reimbursements	\$4,460,129.50	
Net County Payments	\$61,179,302.74	

Summary Of Applications And Approval Rates

Month	Approved	Denied	Total	Approval Rate	Counties Reporting
September	1991	1503	3494	56.98%	107
October	1939	1986	3925	49.40%	105
November	1928	1598	3526	54.68%	106
December	1776	1307	3083	57.61%	105
January	2184	1845	4029	54.21%	107
February	1960	1531	3491	56.14%	109
March	1921	1960	3881	49.50%	108
April	2124	1898	4022	52.81%	105
May	2038	1778	3816	53.41%	104
June	2051	1538	3589	57.15%	101
July	2705	1854	4559	59.33%	103
August	2161	1764	3925	55.06%	102

County Monthly Spending and Payment Distribution

Month	Physician Services	Prescription Drugs	Hospital Inpatient Services	Hospital Outpatient Services	Lab/XRay Services	Skilled Nursing Facility	Family Planning Services	Rural		State Hospital Contracts	Optional Services	Monthly Total Expenditures
								Health Clinic Services	State Hospital Contracts			
September	\$397,494.65	\$460,384.13	\$1,402,944.77	\$684,308.10	\$92,380.02	\$0.00	\$21,652.83	\$7,518.46	\$117,406.14	\$10,142.95	\$3,194,232.05	
October	\$638,541.73	\$727,461.20	\$2,238,622.21	\$1,069,851.33	\$113,594.20	\$130.00	\$21,652.83	\$16,535.65	\$267,590.99	\$23,548.47	\$5,117,528.61	
November	\$602,586.47	\$730,455.61	\$1,703,401.27	\$1,072,080.70	\$142,295.78	\$586.21	\$30,046.94	\$12,590.77	\$278,127.33	\$40,052.16	\$4,612,223.24	
December	\$1,377,260.32	\$743,459.89	\$1,499,340.07	\$1,118,810.55	\$113,016.80	\$11,320.27	\$28,020.15	\$16,833.45	\$141,378.11	\$30,326.61	\$5,079,766.22	
January	\$679,559.12	\$764,961.93	\$2,069,826.64	\$1,228,362.04	\$156,072.90	\$728.57	\$31,556.81	\$10,396.41	\$170,743.57	\$45,423.32	\$5,157,631.31	
February	\$1,040,497.37	\$882,595.80	\$2,150,183.69	\$1,329,493.30	\$161,907.64	\$3,275.32	\$23,289.35	\$29,142.06	\$432,518.53	\$42,905.55	\$6,095,808.61	
March	\$1,103,864.12	\$680,223.26	\$1,517,958.68	\$1,261,423.88	\$139,306.76	\$0.00	\$23,474.89	\$19,096.07	\$254,005.62	\$57,456.20	\$5,056,809.48	
April	\$676,191.54	\$871,340.78	\$2,328,104.57	\$1,692,098.29	\$160,836.14	\$881.53	\$26,597.26	\$23,662.13	\$288,301.30	\$39,083.07	\$6,107,096.61	
May	\$1,369,440.96	\$878,514.47	\$2,197,316.47	\$1,390,164.27	\$173,771.44	\$841.10	\$28,299.35	\$16,723.38	\$214,574.98	\$108,807.81	\$6,378,454.23	
June	\$747,048.79	\$886,762.69	\$1,724,158.14	\$1,322,628.74	\$135,186.65	\$0.00	\$22,860.83	\$17,726.15	\$174,597.42	\$76,819.70	\$5,107,789.11	
July	\$810,701.18	\$861,505.69	\$1,663,381.15	\$1,343,959.51	\$186,019.52	\$0.00	\$25,338.54	\$224,854.78	\$174,098.48	\$99,404.78	\$5,389,263.63	
August	\$1,519,780.81	\$1,010,224.18	\$3,556,679.20	\$1,859,931.30	\$204,283.94	\$886.79	\$24,967.17	\$19,510.28	\$81,757.50	\$69,785.52	\$8,347,806.69	

COUNTY INDIGENT HEALTH CARE SPENDING

For FY 2002

County Spending Compared To General Revenue Tax Levy (GRTL)

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
ANGELINA	2000	\$814,102.80	\$616,038.08	6.05%	12
ARANSAS	2000	\$304,330.16	\$396,655.74	10.43%	12
ARMSTRONG	1998	\$18,250.96	\$0.00	0.00%	11
ATASCOSA	2000	\$454,832.64	\$774,572.27	13.62%	12
AUSTIN	2000	\$149,549.20	\$214,729.98	11.49%	12
BAILEY	2000	\$9,294.40	\$0.00	0.00%	12
BANDERA	2000	\$356,635.12	\$85,070.93	1.91%	9
BASTROP	2000	\$871,812.56	\$651,722.01	5.98%	12
BELL	2000	\$2,342,502.24	\$1,917,477.27	6.55%	12
BLANCO	2000	\$166,078.88	\$72,816.19	3.51%	7
BORDEN	2000	\$72,072.48	\$3,799.81	0.42%	2
BOSQUE	2000	\$167,357.76	\$73,281.46	3.50%	12
BOWIE	2000	\$863,267.44			0
BRAZORIA	1999	\$2,149,795.60	\$1,479,766.89	5.51%	12
BRAZOS	2000	\$2,192,018.64	\$781,079.68	2.85%	12
BRISCOE	2000	\$39,310.48			0
BROWN	2000	\$356,986.88	\$399,282.02	8.95%	12
BURNET	2000	\$462,489.84	\$32,656.06	0.56%	1
CALDWELL	1999	\$387,115.52	\$118,079.29	2.44%	12
CALLAHAN	2000	\$69,154.80	\$111,087.11	12.85%	12
CAMERON	2000	\$1,542,602.08	\$2,410,598.59	12.50%	12
CAMP	2000	\$100,889.36			0
CARSON	2000	\$119,078.00	\$0.00	0.00%	2
CASS	2000	\$338,005.28	\$118,425.01	2.80%	12
CHAMBERS	2000	\$991,145.44	\$128,265.41	1.04%	12
CHEROKEE	2000	\$432,557.44			0
COLLIN	2000	\$7,281,493.36			0
COLORADO	2000	\$117,046.40	\$11,470.26	0.78%	12
COMAL	2000	\$1,149,298.64	\$866,384.10	6.03%	12
COMANCHE	2000	\$3,804.56	\$0.00	0.00%	5
CORYELL	1999	\$371,914.48	\$276,417.74	5.95%	11
COTTLE	2000	\$42,886.40	\$1,343.30	0.25%	2
CROSBY	2000	\$127,375.04	\$141,060.91	8.86%	12
DELTA	2000	\$66,007.20	\$75,457.28	9.15%	12
DENTON	1998	\$3,349,934.96	\$1,268,562.40	3.03%	12
DEWITT	2000	\$51,002.32	\$95,197.78	14.93%	12
DICKENS	2000	\$34,597.04	\$33,764.40	7.81%	12
DUVAL	2000	\$283,915.36	\$88,511.89	2.49%	12
EASTLAND	2000	\$41,916.56	\$58,694.66	11.20%	12
EDWARDS	2000	\$78,037.04			0
ELLIS	2000	\$1,138,540.88	\$1,008,181.01	7.08%	12
ERATH	2000	\$402,324.88	\$205,449.13	4.09%	12
FALLS	2000	\$189,571.20	\$191,799.59	8.09%	12
FANNIN	2000	\$405,658.48	\$657,296.70	12.96%	12
FAYETTE	1999	\$237,686.64			0
FORT BEND	2000	\$6,523,845.44	\$3,241,632.04	3.98%	12

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Travis county expenditures include some services not covered by the County Indigent Health Care Program.

County Spending Compared To General Revenue Tax Levy (GRTL)

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
FREESTONE	1999	\$37,504.32	\$23,803.21	5.08%	12
FRIO	1999	\$37,257.76	\$5,734.98	1.23%	12
GAINES	2000	\$64,982.64	\$21,851.05	2.69%	12
GALVESTON	1999	\$4,113,179.52	\$1,296,877.91	2.52%	10
GILLESPIE	1999	\$332,982.56	\$139,200.06	3.34%	12
GLASSCOCK	2000	\$149,648.40	\$0.00	0.00%	12
GRAY	1999	\$306,774.24	\$83,273.68	2.17%	12
GRAYSON	2000	\$1,273,646.16	\$1,575,224.79	9.89%	12
GUADALUPE	2000	\$1,007,607.12	\$901,429.11	7.16%	12
HALE	2000	\$495,915.60	\$337,645.86	5.45%	12
HAMILTON	2000	\$28,692.40	\$17,825.58	4.97%	12
HARDIN	2000	\$599,319.20	\$279,853.26	3.74%	12
HARRISON	2000	\$861,372.88	\$481,072.52	4.47%	12
HAYS	1998	\$1,076,223.20			0
HENDERSON	2000	\$875,076.64	\$153,886.62	1.41%	11
HIDALGO	2000	\$4,959,984.64	\$8,682,006.46	14.00%	12
HILL	1998	\$291,208.32	\$114,440.19	3.14%	12
HOWARD	2000	\$335,023.92	\$174,567.03	4.17%	12
HUDSPETH	2000	\$93,963.60			0
IRION	2000	\$66,641.44			0
JASPER	2000	\$277,273.04	\$356,773.92	10.29%	12
JEFF DAVIS	2000	\$67,625.92			0
JEFFERSON	1998	\$4,177,508.00	\$2,539,797.67	4.86%	12
JIM HOGG	2000	\$158,274.56	\$9,675.44	0.49%	12
JIM WELLS	2000	\$500,618.32	\$390,216.93	6.24%	12
JOHNSON	2000	\$977,685.36	\$1,464,275.28	11.98%	12
JONES	2000	\$68,716.16	\$11,068.20	1.29%	11
KAUFMAN	2000	\$681,701.52	\$375,477.25	4.41%	12
KENDALL	2000	\$489,944.72	\$14,853.52	0.24%	12
KENEDY	2000	\$167,122.00	\$0.00	0.00%	12
KENT	2000	\$100,660.40	\$1,198.12	0.10%	12
KERR	2000	\$683,846.00	\$531,492.43	6.22%	12
KING	1999	\$39,040.88			0
KINNEY	2000	\$58,579.68	\$81,273.61	11.10%	12
KLEBERG	2000	\$597,147.12	\$1,132,095.42	15.17%	12
LAMAR	2000	\$596,631.92	\$548,389.67	7.35%	12
LAMPASAS	2000	\$198,414.00			0
LASALLE	2000	\$82,689.28	\$49,912.37	4.83%	9
LAVACA	2000	\$52,935.28			0
LEE	2000	\$220,986.32	\$62,024.15	2.25%	12
LEON	1999	\$284,303.52	\$52,701.65	1.48%	12
LIBERTY	1999	\$1,043,147.92	\$125,560.75	0.96%	12
LIMESTONE	2000	\$69,278.08			0
LIVE OAK	2000	\$218,463.84			0
LOVING	1998	\$78,093.92			0
MADISON	2000	\$150,581.92	\$52,295.65	2.78%	12
MASON	2000	\$60,047.92	\$29,938.93	3.99%	12
MCLENNAN	2000	\$2,755,180.48	\$726,184.41	2.11%	12
MCMULLEN	1998	\$60,865.12			0

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County Spending Compared To General Revenue Tax Levy (GRTL)

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
MEDINA	2000	\$402,606.48	\$660,833.44	13.13%	12
MILAM	1996	\$322,422.64			0
MILLS	2000	\$72,405.20	\$11,121.50	1.23%	12
MONTAGUE	2000	\$96,624.40	\$155,479.89	12.87%	12
MORRIS	2000	\$131,125.92	\$140,831.15	8.59%	12
NAVARRO	2000	\$602,633.20	\$212,182.43	2.82%	12
NEWTON	2000	\$79,875.60	\$75,187.56	7.53%	12
OLDHAM	1999	\$43,417.92			0
ORANGE	2000	\$1,267,015.04	\$714,519.13	4.51%	12
RAINS	1998	\$130,764.00			0
RANDALL	2000	\$130,222.72	\$76,430.05	4.70%	12
REAL	2000	\$77,317.92	\$26,196.13	2.71%	11
RED RIVER	2000	\$137,006.72	\$65,590.87	3.83%	12
ROBERTS	1999	\$77,633.68	\$0.00	0.00%	11
ROBERTSON	2000	\$322,089.92	\$156,057.26	3.88%	12
ROCKWALL	2000	\$755,113.76	\$109,293.80	1.16%	12
RUNNELS	2000	\$799.44	\$1,594.37	15.95%	12
RUSK	2000	\$509,613.52			0
SAN JACINTO	2000	\$246,113.28	\$93,646.77	3.04%	11
SAN PATRICIO	2000	\$913,211.60	\$1,417,254.92	12.42%	12
SAN SABA	1999	\$83,444.64	\$56,508.05	5.42%	9
SHELBY	2000	\$185,231.76			0
SMITH	2000	\$2,211,144.48	\$1,314,127.43	4.75%	12
SOMERVELL	2000	\$428,135.04	\$398,810.07	7.45%	12
TAYLOR	2000	\$1,435,688.32	\$1,387,342.40	7.73%	12
TERRELL	2000	\$122,699.76	\$1,097.35	0.07%	12
TOM GREEN	2000	\$1,325,920.48	\$1,545,253.50	9.32%	12
TRAVIS	2000	\$14,908,104.40	\$4,701,442.38	2.52%	12
TRINITY	2000	\$40,891.68	\$59,985.88	11.74%	12
UPSHUR	2000	\$534,772.48			0
UVALDE	2000	\$226,464.48	\$121,628.08	4.30%	12
VAN ZANDT	2000	\$364,882.64	\$391,365.65	8.58%	12
WALLER	1999	\$523,764.16	\$331,568.08	5.06%	12
WASHINGTON	2000	\$482,414.00	\$118,133.70	1.96%	12
WEBB	2000	\$2,629,083.60	\$2,073,627.17	6.31%	12
WHARTON	2000	\$276,098.00	\$136,850.37	3.97%	12
WICHITA	2000	\$1,303,862.24	\$1,189,972.95	7.30%	12
WILLIAMSON	2000	\$3,820,843.28	\$1,519,002.13	3.18%	12
WISE	2000	\$797,289.76	\$463,604.02	4.65%	12
WOOD	2000	\$404,153.60			0
YOUNG	2000	\$166.40			0
ZAPATA	1999	\$411,913.92	\$2,239.59	0.04%	11
ZAVALA	2000	\$62,930.24			0

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Travis county expenditures include some services not covered by the County Indigent Health Care Program.

County Application Information

COUNTY	APPROVED APPLICATIONS	DENIED APPLICATIONS	TOTAL APPLICATIONS	APPROVAL RATE
ANGELINA	75	251	326	23.01%
ARANSAS	128	92	220	58.18%
ARMSTRONG	1	0	1	100.00%
ATASCOSA	237	114	351	67.52%
AUSTIN	42	38	80	52.50%
BAILEY	0	1	1	0.00%
BANDERA	12	4	16	75.00%
BASTROP	75	165	240	31.25%
BELL	404	919	1323	30.54%
BLANCO	12	7	19	63.16%
BORDEN	1	0	1	100.00%
BOSQUE	28	40	68	41.18%
BOWIE				0.00%
BRAZORIA	1148	538	1686	68.09%
BRAZOS	48	180	228	21.05%
BRISCOE				0.00%
BROWN	71	123	194	36.60%
BURNET	6	7	13	46.15%
CALDWELL	48	132	180	26.67%
CALLAHAN	25	32	57	43.86%
CAMERON	1160	321	1481	78.33%
CAMP				0.00%
CARSON	0	0	0	0.00%
CASS	41	50	91	45.05%
CHAMBERS	34	55	89	38.20%
CHEROKEE				0.00%
COLLIN				0.00%
COLORADO	12	18	30	40.00%
COMAL	218	193	411	53.04%
COMANCHE	0	0	0	0.00%
CORYELL	79	108	187	42.25%
COTTLE	0	0	0	0.00%
CROSBY	17	22	39	43.59%
DELTA	10	8	18	55.56%
DENTON	343	615	958	35.80%
DEWITT	18	16	34	52.94%
DICKENS	6	11	17	35.29%
DUVAL	26	6	32	81.25%
EASTLAND	10	1	11	90.91%
EDWARDS				0.00%
ELLIS	172	217	389	44.22%
ERATH	32	8	40	80.00%
FALLS	21	38	59	35.59%
FANNIN	152	130	282	53.90%
FAYETTE				0.00%
FORT BEND	441	409	850	51.88%
FREESTONE	8	7	15	53.33%
FRIO	2	0	2	100.00%
GAINES	7	8	15	46.67%
GALVESTON	0	0	0	0.00%
GILLESPIE	29	17	46	63.04%
GLASSCOCK	0	1	1	0.00%
GRAY	34	40	74	45.95%
GRAYSON	259	254	513	50.49%
GUADALUPE	47	17	64	73.44%
HALE	39	91	130	30.00%

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COUNTY	APPROVED APPLICATIONS	DENIED APPLICATIONS	TOTAL APPLICATIONS	APPROVAL RATE
HAMILTON	3	11	14	21.43%
HARDIN	48	239	287	16.72%
HARRISON	401	736	1137	35.27%
HAYS				0.00%
HENDERSON	69	174	243	28.40%
HIDALGO	3776	2824	6600	57.21%
HILL	23	79	102	22.55%
HOWARD	281	387	668	42.07%
HUDSPETH				0.00%
IRION				0.00%
JASPER	78	89	167	46.71%
JEFF DAVIS				0.00%
JEFFERSON	424	1441	1865	22.73%
JIM HOGG	15	6	21	71.43%
JIM WELLS	97	101	198	48.99%
JOHNSON	143	70	213	67.14%
JONES	8	13	21	38.10%
KAUFMAN	0	0	0	0.00%
KENDALL	1	10	11	9.09%
KENEDY	0	0	0	0.00%
KENT	2	0	2	100.00%
KERR	225	137	362	62.15%
KING				0.00%
KINNEY	12	4	16	75.00%
KLEBERG	71	584	655	10.84%
LAMAR	88	55	143	61.54%
LAMPASAS				0.00%
LASALLE	487	36	523	93.12%
LAVACA				0.00%
LEE	26	22	48	54.17%
LEON	2	28	30	6.67%
LIBERTY	85	333	418	20.33%
LIMESTONE				0.00%
LIVE OAK				0.00%
LOVING				0.00%
MADISON	1	16	17	5.88%
MASON	10	2	12	83.33%
MCLENNAN	198	334	532	37.22%
MCMULLEN				0.00%
MEDINA	100	42	142	70.42%
MILAM				0.00%
MILLS	1	15	16	6.25%
MONTAGUE	31	45	76	40.79%
MORRIS	21	17	38	55.26%
NAVARRO	48	61	109	44.04%
NEWTON	41	36	77	53.25%
OLDHAM				0.00%
ORANGE	180	419	599	30.05%
RAINS				0.00%
RANDALL	35	15	50	70.00%
REAL	7	0	7	100.00%
RED RIVER	0	0	0	0.00%
ROBERTS	0	0	0	0.00%
ROBERTSON	5	37	42	11.90%
ROCKWALL	28	42	70	40.00%
RUNNELS	1	2	3	33.33%
RUSK				0.00%
SAN JACINTO	40	268	308	12.99%

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COUNTY	APPROVED APPLICATIONS	DENIED APPLICATIONS	TOTAL APPLICATIONS	APPROVAL RATE
SAN PATRICIO	261	40	301	86.71%
SAN SABA	23	23	46	50.00%
SHELBY				0.00%
SMITH	544	1032	1576	34.52%
SOMERVELL	44	13	57	77.19%
TAYLOR	502	927	1429	35.13%
TERRELL	2	2	4	50.00%
TOM GREEN	349	279	628	55.57%
TRAVIS	3531	1448	4979	70.92%
TRINITY	14	23	37	37.84%
UPSHUR				0.00%
UVALDE	53	128	181	29.28%
VAN ZANDT	187	75	262	71.37%
WALLER	91	122	213	42.72%
WASHINGTON	3	30	33	9.09%
WEBB	816	362	1178	69.27%
WHARTON	41	117	158	25.95%
WICHITA	4957	1428	6385	77.64%
WILLIAMSON	670	478	1148	58.36%
WISE	0	0	0	0.00%
WOOD				0.00%
YOUNG				0.00%
ZAPATA	0	0	0	0.00%
ZAVALA				0.00%

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