

# FY 15 State Assistance by County

<b>County</b>	<b>Total Requested</b>	<b>Total Reimbursed</b>	<b>Number of Requests</b>
HOCKLEY	\$75,221.25	\$75,221.25	1
JONES	\$6,325.58	\$6,325.58	1

# FY 15 County Payment Distributions Summary

<b>County Payments Distribution</b>	<b>Year To Date</b>	<b>Year To Date %</b>
<b>A. Physicians Services</b>	<b>\$4,970,362.30</b>	<b>23.75%</b>
<b>B. Prescription Drugs</b>	<b>\$4,174,018.89</b>	<b>19.94%</b>
<b>C. Hospital Inpatient Services</b>	<b>\$5,131,827.86</b>	<b>24.52%</b>
<b>D. Hospital Outpatient Services</b>	<b>\$3,690,064.35</b>	<b>17.63%</b>
<b>E. Lab/Xray Services</b>	<b>\$776,679.63</b>	<b>3.71%</b>
<b>F. Skilled Nursing Facility</b>	<b>\$5,184.24</b>	<b>0.02%</b>
<b>G. Family Planning Services</b>	<b>\$262,463.86</b>	<b>1.25%</b>
<b>H. Rural Health Clinic Services</b>	<b>\$185,657.92</b>	<b>0.89%</b>
<b>I. State Hospital Contract</b>	<b>\$586,472.01</b>	<b>2.80%</b>
<b>J. Optional Services</b>	<b>\$1,147,474.52</b>	<b>5.48%</b>
<b>Sub-Total County Payments</b>	<b>\$20,930,205.59</b>	<b>100.00%</b>
<b>County Reimbursements</b>	<b>\$1,089,909.20</b>	
<b>Net County Payments</b>	<b>\$19,840,296.39</b>	

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# FY 15 County Monthly Spending and Payment Distribution

Month	Physician Services	Prescription Drugs	Hospital Inpatient Services	Hospital Outpatient Services	Lab/XRay Services	Skilled Nursing Facility	Family Planning Services	Rural Health Clinic Services	State Hospital Contracts	Optional Services	Monthly Total Expenditures
September	\$400,980.87	\$346,713.27	\$298,932.31	\$292,967.73	\$61,935.58	\$0.00	\$21,782.44	\$11,713.32	\$52,135.15	\$85,180.64	\$1,572,341.31
October	\$427,020.33	\$392,512.17	\$212,415.85	\$286,586.63	\$81,585.91	\$590.00	\$21,652.83	\$15,922.29	\$43,209.43	\$86,197.36	\$1,567,692.80
November	\$404,168.67	\$298,175.55	\$302,055.96	\$316,533.78	\$60,504.52	\$0.00	\$21,963.22	\$22,397.21	\$81,625.60	\$66,695.29	\$1,574,119.80
December	\$449,018.86	\$359,930.19	\$343,012.90	\$270,053.35	\$70,624.29	\$3,768.24	\$21,838.39	\$16,435.32	\$79,947.19	\$75,017.17	\$1,689,645.90
January	\$399,133.09	\$355,994.81	\$479,956.11	\$334,974.16	\$72,356.07	\$236.00	\$22,057.87	\$18,465.90	\$39,387.14	\$91,075.17	\$1,813,636.32
January	\$5,735.44	\$169.15	\$0.00	\$3,146.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,050.63
February	\$378,996.61	\$342,832.82	\$367,549.97	\$223,370.92	\$56,085.32	\$472.00	\$21,688.28	\$13,229.58	\$7,307.91	\$95,552.61	\$1,507,086.02
February	\$5,983.94	\$7,192.24	\$11,830.64	\$9,017.94	\$4,213.49	\$118.00	\$0.00	\$7,286.57	\$0.00	\$3,133.74	\$48,776.56
March	\$366,394.17	\$350,863.34	\$646,576.24	\$359,464.07	\$54,571.40	\$0.00	\$22,007.86	\$11,060.25	\$23,037.58	\$140,159.04	\$1,974,133.95
April	\$448,708.86	\$338,436.67	\$682,421.68	\$310,983.53	\$70,650.28	\$0.00	\$22,208.34	\$11,827.16	\$79,592.40	\$114,496.45	\$2,079,325.37
May	\$431,101.86	\$370,120.53	\$460,584.58	\$350,331.77	\$72,030.56	\$0.00	\$21,961.65	\$25,462.62	\$74,386.20	\$108,508.10	\$1,914,487.87
June	\$456,877.96	\$381,195.39	\$475,637.17	\$297,495.32	\$53,971.77	\$0.00	\$21,652.83	\$8,725.05	\$63,184.55	\$97,590.11	\$1,856,330.15
July	\$418,031.47	\$345,083.92	\$512,311.91	\$373,483.06	\$58,253.94	\$0.00	\$21,997.32	\$7,954.36	\$10,202.59	\$82,846.46	\$1,830,165.03

<b>Month</b>	<b>Physician Services</b>	<b>Prescription Drugs</b>	<b>Hospital Inpatient Services</b>	<b>Hospital Outpatient Services</b>	<b>Lab/XRay Services</b>	<b>Skilled Nursing Facility</b>	<b>Family Planning Services</b>	<b>Rural Health Clinic Services</b>	<b>State Hospital Contracts</b>	<b>Optional Services</b>	<b>Monthly Total Expenditures</b>
August	\$417,354.12	\$340,260.71	\$393,602.30	\$380,477.01	\$68,057.79	\$0.00	\$21,652.83	\$15,178.29	\$32,456.27	\$102,095.59	\$1,771,134.92

**COUNTY INDIGENT HEALTH CARE SPENDING  
For FY 2015**

**County Spending Compared To General Revenue Tax Levy (GRTL)**

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
ANDERSON	2013	\$1,226,744.16			0
ANGELINA	2013	\$1,496,100.24			0
ARANSAS	2013	\$765,620.96	\$474,884.97	4.96%	11
ARCHER	2013	\$255,773.60	\$68,897.32	2.15%	12
ARMSTRONG	2012	\$40,292.80			0
ATASCOSA	2013	\$1,597,520.48	\$1,326,084.48	6.64%	12
AUSTIN	2012	\$423,384.80	\$37,846.26	0.72%	12
BAILEY	2013	\$17,522.64			0
BANDERA	2013	\$815,782.80	\$36,430.54	0.36%	4
BASTROP	2013	\$1,878,352.64	\$447,414.97	1.91%	12
BELL	2013	\$4,604,955.12			0
BLANCO	2012	\$250,571.60			0
BORDEN	2013	\$192,392.72			0
BOSQUE	2013	\$426,136.16	\$14,016.78	0.26%	8
BOWIE	2013	\$1,416,190.56			0
BRAZORIA	2013	\$6,259,298.40			0
BRAZOS	2013	\$5,971,663.84	\$379,583.37	0.51%	12
BRISCOE	2013	\$75,253.84			0
BROOKS	2012	\$340,214.32			0
BROWN	2013	\$875,175.52	\$153,523.53	1.40%	11
BURNET	2013	\$1,141,599.68			0
CALDWELL	2013	\$959,140.40			0
CALLAHAN	2013	\$152,289.68	\$69,489.49	3.65%	12
CAMERON	2013	\$4,002,966.80			0
CAMP	2013	\$201,076.24			0
CARSON	2012	\$289,522.40			0
CASS	2013	\$559,622.16			0
CHAMBERS	2013	\$1,340,368.00	\$66,476.05	0.40%	12
CHEROKEE	2012	\$847,554.32	\$27,301.27	0.26%	12
COLLIN	2012	\$10,386,446.96			0
COLORADO	2013	\$422,497.68	\$105,316.66	1.99%	11
COMAL	2013	\$3,628,024.72			0
COMANCHE	2013	\$8,374.88	\$0.00	0.00%	10
CORYELL	2012	\$909,336.88	\$100,270.98	0.88%	3
COTTLE	2013	\$74,521.20			0
CROCKETT	2013	\$743,326.16	\$24,887.35	0.27%	11
DELTA	2013	\$111,774.80			0
DENTON	2013	\$9,584,919.28	\$1,913,084.57	1.60%	12
DEWITT	2013	\$763,137.04	\$248,697.08	2.61%	12
DICKENS	2013	\$114,639.68	\$48,376.74	3.38%	11
DUVAL	2012	\$495,497.60			0
EASTLAND	2013	\$305,374.08	\$248,578.26	6.51%	11

Clarification of report: The report is a compilation of monthly reports from counties that are not covered by hospital districts or public hospitals to determine when counties may be eligible for state assistance funds. There is no set percentage of GRTL expenditures mandated by Chapter 61, Health and Safety Code. However, to be eligible for state assistance funds, a county must spend in a state fiscal year at least eight percent of the county's general revenue on eligible county residents. Expenditures do not reflect audited figures

## County Spending Compared To General Revenue Tax Levy (GRTL)

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
EDWARDS	2013	\$134,939.04	\$0.00	0.00%	6
ELLIS	2013	\$3,215,952.48	\$267,182.11	0.66%	11
ERATH	2013	\$859,806.88			0
FALLS	2013	\$364,595.68	\$420,740.84	9.23%	10
FANNIN	2013	\$399,936.08	\$119,938.55	2.40%	12
FAYETTE	2013	\$704,637.20			0
FORT BEND	2013	\$14,557,245.52			0
FREESTONE	2013	\$39,809.36			0
FRIO	2011	\$68,480.40			0
GAINES	2013	\$133,521.52	\$12,884.59	0.77%	12
GALVESTON	2011	\$9,820,470.88	\$2,757,013.94	2.25%	12
GILLESPIE	2013	\$924,459.04	\$52,029.86	0.45%	12
GLASSCOCK	2013	\$623,519.68	\$0.00	0.00%	10
GOLIAD	2013	\$460,281.28	\$37,364.01	0.65%	12
GRAY	2013	\$618,978.24	\$65,660.67	0.85%	12
GRAYSON	2013	\$2,391,457.04			0
GREGG	2013	\$2,918,960.00			0
GUADALUPE	2013	\$2,832,116.88			0
HALE	2012	\$887,254.24	\$256,519.96	2.31%	9
HAMILTON	2013	\$19,146.40	\$238.59	0.10%	3
HARDIN	2013	\$969,582.24	\$418,131.13	3.45%	11
HARRISON	2013	\$1,245,155.04	\$851,584.26	5.47%	12
HAYS	2013	\$4,046,510.00			0
HENDERSON	2013	\$1,704,459.60	\$98,531.40	0.46%	12
HIDALGO	2013	\$12,784,713.44			0
HILL	2013	\$801,992.56	\$389,801.62	3.89%	12
HOCKLEY	2012	\$144,774.24	\$184,488.28	10.19%	12
HOWARD	2013	\$782,233.68	\$1,788.34	0.02%	12
HUDSPETH	2013	\$227,717.76			0
IRION	2012	\$251,152.32	\$0.00	0.00%	11
JASPER	2013	\$855,832.56	\$397,264.49	3.71%	11
JEFF DAVIS	2013	\$111,477.76	\$1,371.29	0.10%	10
JEFFERSON	2013	\$8,886,825.36	\$4,899,198.51	4.41%	12
JIM HOGG	2013	\$271,993.20			0
JIM WELLS	2013	\$1,157,449.04	\$60,307.31	0.42%	11
JOHNSON	2013	\$3,099,095.84			0
JONES	2013	\$116,522.48	\$114,275.26	7.85%	11
KAUFMAN	2013	\$2,282,165.28	\$200,211.04	0.70%	12
KENDALL	2013	\$1,602,651.76	\$31,408.67	0.16%	12
KENEDY	2013	\$418,299.84			0
KENT	2012	\$242,727.92	\$26,038.03	0.86%	11
KERR	2013	\$1,298,256.72	\$79,705.91	0.49%	10
KING	2013	\$169,547.92			0
KINNEY	2013	\$131,340.64	\$77,024.45	4.69%	12

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KLEBERG	2013	\$949,547.52			0
LAMAR	2012	\$1,142,394.56	\$781,448.53	5.47%	9
LAMPASAS	2012	\$521,586.32			0
LASALLE	2013	\$699,967.60			0
LAVACA	2013	\$46,293.12			0
LEE	2013	\$715,577.92	\$228,802.87	2.56%	11
LEON	2011	\$1,308,288.72	\$47,714.68	0.29%	12
LIBERTY	2012	\$960,338.72	\$222,567.99	1.85%	12
LIMESTONE	2013	\$226,038.08	\$66,482.88	2.35%	10
LIVE OAK	2012	\$834,591.60			0
LOVING	2013	\$502,162.96			0
MADISON	2013	\$531,723.76	\$5,975.49	0.09%	12
MASON	2013	\$136,841.44	\$56,210.04	3.29%	7
MCLENNAN	2013	\$6,097,686.72			0
MCMULLEN	2013	\$1,241,004.48	\$1,724.02	0.01%	9
MILAM	2012	\$633,891.68	\$326,100.43	4.12%	12
MILLS	2013	\$157,581.04	\$8,882.86	0.45%	11
MONTAGUE	2013	\$337,478.00	\$77,600.48	1.84%	12
MORRIS	2012	\$236,075.92	\$105,048.03	3.56%	11
NAVARRO	2013	\$1,178,889.76			0
NEWTON	2013	\$485,468.48	\$191,029.81	3.15%	12
OLDHAM	2013	\$164,639.20			0
ORANGE	2013	\$2,508,958.16	\$596,017.05	1.90%	12
POLK	2014	\$805,497.12	\$109,653.90	1.09%	12
RAINS	2013	\$322,819.52			0
RANDALL	2013	\$181,174.24	\$44,174.32	1.95%	12
REAL	2012	\$159,368.80			0
RED RIVER	2013	\$226,091.68	\$219,361.24	7.76%	12
ROBERTS	2013	\$331,704.56	\$0.00	0.00%	7
ROBERTSON	2013	\$1,076,844.32	\$63,455.23	0.47%	12
ROCKWALL	2012	\$2,146,981.20	\$50,560.70	0.19%	12
RUNNELS	2013	\$17,388.96	\$0.00	0.00%	12
RUSK	2013	\$1,061,639.04			0
SAN JACINTO	2013	\$551,496.24	\$105,174.67	1.53%	12
SAN PATRICIO	2013	\$1,701,498.72	\$327,486.61	1.54%	12
SAN SABA	2013	\$152,780.64			0
SHELBY	2013	\$385,157.68	\$45,864.16	0.95%	3
SMITH	2013	\$4,485,917.52	\$735,848.31	1.31%	12
STERLING	2013	\$236,921.04	\$2,753.01	0.09%	11
TAYLOR	2012	\$2,741,676.88	\$1,117,822.19	3.26%	11
TERRELL	2012	\$274,903.36	\$1,445.53	0.04%	12
TOM GREEN	2013	\$1,841,050.40	\$104,130.22	0.45%	11
TRINITY	2013	\$129,553.36	\$109,248.30	6.75%	11
UPSHUR	2013	\$825,706.56			0

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UVALDE	2013	\$737,082.64	\$161,272.27	1.75%	10
VAN ZANDT	2012	\$844,591.84			0
WALLER	2012	\$144,013.12	\$124,404.51	6.91%	12
WASHINGTON	2013	\$904,448.80	\$222,203.29	1.97%	12
WEBB	2013	\$6,230,770.64	\$1,569,077.16	2.01%	10
WHARTON	2013	\$383,848.96	\$117,746.98	2.45%	12
WICHITA	2011	\$2,497,248.16	\$1,676,624.12	5.37%	12
WILLIAMSON	2013	\$8,296,760.16			0
WISE	2012	\$2,112,580.88	\$244,593.02	0.93%	12
WOOD	2013	\$860,837.44			0
YOUNG	2012	\$413,682.40			0
ZAPATA	2013	\$205,661.52	\$326,345.50	12.69%	12
ZAVALA	2012	\$143,534.64	\$200,184.63	11.16%	11

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