

6.F.a. Advisory Committee Supporting Schedule ~ Part A

84th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 8/11/2014
 Time: 10:26:19AM

Agency Code: 537 Agency: State Health Services, Department of

TEXAS SCHOOL HEALTH ADVISORY COMMITTEE

Statutory Authorization: Health and Safety Code §1001.0711
 Number of Members: 21
 Committee Status: Ongoing
 Date Created: 07/22/2006
 Date to Be Abolished:
 Strategy (Strategies): 1-3-1 CHRONIC DISEASE PREVENTION

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
Travel	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Other Expenditures in Support of Committee Activities					
Other Operating	200	200	200	200	200
Total, Committee Expenditures	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700
Method of Financing					
Federal Funds	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700
Total, Method of Financing	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700
Meetings Per Fiscal Year	5	5	5	5	5

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Description and Justification for Continuation/Consequences of Abolishing

The Texas School Health Advisory Committee complies with Senate Bill 42, 79th Legislature, 2005, (now codified in part as Health and Safety Code, §1001.0711), which requires the Department of State Health Services (DSHS) to provide assistance to the State Health Services Council in establishing a leadership role for DSHS in the support and delivery of coordinated school health programs and health services through Texas schools.

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Agency Code: 537 Agency: State Health Services, Department of

TEXAS RADIATION ADVISORY BOARD

Statutory Authorization: Health and Safety Code §401.015
 Number of Members: 18
 Committee Status: Ongoing
 Date Created: 04/17/1961
 Date to Be Abolished:
 Strategy (Strategies): 4-1-3 RADIATION CONTROL

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
Travel	\$7,310	\$9,483	\$10,679	\$10,679	\$10,679
Other Expenditures in Support of Committee Activities					
Personnel(0.05 FTE)	5,338	6,110	6,110	6,110	6,110
Total, Committee Expenditures	\$12,648	\$15,593	\$16,789	\$16,789	\$16,789
Method of Financing					
General Revenue Fund	\$12,648	\$15,593	\$16,789	\$16,789	\$16,789
Total, Method of Financing	\$12,648	\$15,593	\$16,789	\$16,789	\$16,789
Meetings Per Fiscal Year	4	4	4	4	4

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Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

The Texas Radiation Advisory Board (TRAB) provides technical guidance and advice on radiation programs to the Department of State Health Services (DSHS), the Texas Commission on Environmental Quality, the Texas Railroad Commission, and other state entities such as the Texas Board of Medical Examiners. All expenses for TRAB are paid through the DSHS; no funds are appropriated or provided by other agencies. The TRAB aids DSHS by providing valuable experience and technical expertise to assist in rule making and in formulating regulatory and consumer policies such as statements on food irradiation, emergency precautions for radiation accidents, and other medical issues. DSHS particularly needs the TRAB'S expertise in the areas of, low level radioactive waste, industrial radiography, oil and gas well logging, radiology, nuclear medicine, and use of all evolving diagnostic and therapeutic uses of radiation. As governor appointees, TRAB members are routinely called upon by legislators and the executive branch to provide expert testimony.

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PREPAREDNESS COORDINATING COUNCIL

Statutory Authorization: Health and Safety Code §11.016
 Number of Members: 18
 Committee Status: Ongoing
 Date Created: 02/01/2003
 Date to Be Abolished:
 Strategy (Strategies): 1-1-1 PUBLIC HEALTH PREP. & COORD. SVCS

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
Travel	\$0	\$500	\$4,000	\$500	\$500
Other Expenditures in Support of Committee Activities					
Other Operating	15,308	15,250	13,000	15,000	15,000
Total, Committee Expenditures	\$15,308	\$15,750	\$17,000	\$15,500	\$15,500
Method of Financing					
Federal Funds	\$15,308	\$15,750	\$17,000	\$15,500	\$15,500
Total, Method of Financing	\$15,308	\$15,750	\$17,000	\$15,500	\$15,500
Meetings Per Fiscal Year	4	4	4	4	4

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Description and Justification for Continuation/Consequences of Abolishing

The Preparedness Coordinating Council advises and assists the Department of State Health Services (DSHS) as a multidisciplinary strategic review forum concerning topics related to preparedness, response, recovery, and mitigation activities in Texas at the state-level as they pertain to Emergency Support Function 8: Public Health and Medical. The PCC shall be composed of no fewer than 18 external members and no more than six ad hoc internal DSHS members, so long as the total membership does not exceed 24.

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Agency Code: **537** Agency: **State Health Services, Department of**
COUNCIL FOR ADVISING & PLANNING FOR PREVENTION & TREATMENT FOR MENTAL

Statutory Authorization: HSC §532.020; 42 USC §300x-3 & §300x-4
 Number of Members: 24
 Committee Status: Ongoing
 Date Created: 10/29/1999
 Date to Be Abolished:
 Strategy (Strategies): 2-2-1 MENTAL HEALTH SVCS-ADULTS
 2-2-2 MENTAL HEALTH SVCS-CHILDREN
 2-2-3 COMMUNITY MENTAL HEALTH CRISIS SVCS
 2-2-5 SUBSTANCE ABUSE PREV/INTERV/TREAT

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
Travel	\$12,062	\$15,078	\$21,978	\$21,978	\$21,978
Other Expenditures in Support of Committee Activities					
Travel	0	1,000	1,000	1,000	1,000
Personnel (0.15 FTE)	11,748	11,748	11,748	11,748	11,748
Total, Committee Expenditures	\$23,810	\$27,826	\$34,726	\$34,726	\$34,726
Method of Financing					
General Revenue Fund	\$23,810	\$26,826	\$31,726	\$31,726	\$31,726
Federal Funds	0	1,000	3,000	3,000	3,000
Total, Method of Financing	\$23,810	\$27,826	\$34,726	\$34,726	\$34,726
Meetings Per Fiscal Year	4	4	4	4	4

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Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

This committee consists of four categories of membership: mental health and substance abuse consumer/advocate representatives (12), family members of mental health and substance abuse consumers (5), and representatives of state agencies (7). The committee focuses on issues related to planning, operation, and use of community mental health and substance abuse facilities. The purpose of the committee is to provide advice on issues and initiatives regarding mental health and substance abuse services related to strategic planning, improved services, and policy revision. The committee is required by federal legislation to advise the state's mental health authority (DSHS) on the use of block grant funds and has been expanded to include advising the state's substance abuse authority. Without this committee, the agency would not be in compliance with 42 USC 300x-3 et seq. *Current CAP-September 2012.**Granted extension from Ex. Commission to continue group until rule is changed to include S.A.

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Agency Code: 537 Agency: State Health Services, Department of

TEXAS HIV MEDICATION ADVISORY COMMITTEE

Statutory Authorization: HSC §85.271 through §85.282
 Number of Members: 11
 Committee Status: Ongoing
 Date Created: 06/10/1992
 Date to Be Abolished: 08/01/2016
 Strategy (Strategies): 1-2-2 HIV/STD PREVENTION

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
Travel	\$397	\$1,398	\$1,398	\$1,398	\$1,398
Total, Committee Expenditures	\$397	\$1,398	\$1,398	\$1,398	\$1,398
Method of Financing					
Federal Funds	\$397	\$1,398	\$1,398	\$1,398	\$1,398
Total, Method of Financing	\$397	\$1,398	\$1,398	\$1,398	\$1,398
Meetings Per Fiscal Year	3	3	3	3	3

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Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

The purpose of the committee is to advise the executive commissioner and the Texas Department of State Health Services (department) in the development of procedures and guidelines for the Texas HIV Medication Program. The committee shall review the aims and the goals of the program; evaluate ongoing program efforts; recommend both short-range and long-range goals and objectives for medication needs; recommend medications for addition to or deletion from the program's formulary; and carry out any other tasks given to the committee by the executive commissioner.

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Agency Code: 537 Agency: State Health Services, Department of

REGISTERED SANITARIAN ADVISORY COMMITTEE

Statutory Authorization: Health and Safety Code §11.016
 Number of Members: 7
 Committee Status: Ongoing
 Date Created: 08/15/1999
 Date to Be Abolished:
 Strategy (Strategies): 4-1-4 HEALTH CARE PROFESSIONALS

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
Travel	\$0	\$0	\$950	\$950	\$950
Other Expenditures in Support of Committee Activities					
Personnel (0.04 FTE)	923	923	923	923	923
Other Operating	115	115	115	115	115
Total, Committee Expenditures	\$1,038	\$1,038	\$1,988	\$1,988	\$1,988
Method of Financing					
General Revenue Fund	\$1,038	\$1,038	\$1,988	\$1,988	\$1,988
Total, Method of Financing	\$1,038	\$1,038	\$1,988	\$1,988	\$1,988
Meetings Per Fiscal Year	1	1	1	1	1

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Description and Justification for Continuation/Consequences of Abolishing

The committee provides professional advice to the Sanitarian Registration Program, a regulatory program that administers Occupations Code, Chapter 1953, relating to the registration of professional sanitarians. This includes advice on rules for the certification and regulation of sanitarians, continuing education requirements, and the required certification examination. The committee also serves as a forum for stakeholder input. The committee was established at the request of stakeholder groups. Abolishing the committee would impact stakeholder input without providing measurable cost savings. There is an ongoing need for professional advice regarding the administration of Occupations Code, Chapter 1953. Convening and supporting an ad hoc group to provide professional advice and stakeholder input would also involve staff time and costs.

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PROMOTOR(A) OR COMMUNITY HEALTH WORKER TRAINING AND CERTIFICATION

Statutory Authorization: HSC, Ttl 2, Subtle B, Chptr 48 Sec 48.101
 Number of Members: 9
 Committee Status: Ongoing
 Date Created: 09/01/1999
 Date to Be Abolished:
 Strategy (Strategies): 1-1-1 PUBLIC HEALTH PREP. & COORD. SVCS

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
Travel	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Other Expenditures in Support of Committee Activities					
Other Operating	2,760	2,760	2,760	2,760	2,760
Total, Committee Expenditures	\$12,760	\$12,760	\$12,760	\$12,760	\$12,760
Method of Financing					
General Revenue Fund	\$12,760	\$12,760	\$12,760	\$12,760	\$12,760
Total, Method of Financing	\$12,760	\$12,760	\$12,760	\$12,760	\$12,760
Meetings Per Fiscal Year	6	6	6	6	6

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Description and Justification for Continuation/Consequences of Abolishing

Senate Bill 1051, 77th Legislature, called for the Texas Department of State Health Services to establish and operate a training and certification program for persons who act as promotores or community health workers, instructors, and sponsoring institutions/training programs.

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GOVERNOR'S EMS AND TRAUMA ADVISORY COUNCIL

Statutory Authorization: Health and Safety Code §773.012
 Number of Members: 15
 Committee Status: Ongoing
 Date Created: 09/01/1999
 Date to Be Abolished:
 Strategy (Strategies): 2-3-1 EMS AND TRAUMA CARE SYSTEMS

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
Travel	\$15,493	\$17,286	\$17,286	\$17,286	\$17,286
Other Expenditures in Support of Committee Activities					
Personnel (0.25 FTE)	15,204	15,204	15,204	15,204	15,204
Other Operating	12,325	16,000	16,000	19,000	19,000
Total, Committee Expenditures	\$43,022	\$48,490	\$48,490	\$51,490	\$51,490
Method of Financing					
General Revenue Fund	\$43,022	\$48,490	\$48,490	\$51,490	\$51,490
Total, Method of Financing	\$43,022	\$48,490	\$48,490	\$51,490	\$51,490
Meetings Per Fiscal Year	4	4	4	4	4

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Description and Justification for Continuation/Consequences of Abolishing

This committee provides professional advice to the Emergency Medical Services (EMS) regulatory and the EMS/Trauma System programs that administer Health and Safety Code, Chapter 773 and 781, related to the certification/licensure of 5 levels of EMS personnel; licensure of EMS firms; approval of EMS Education programs; development, implementation, and evaluation of the Texas EMS/Trauma System; designation of 4 levels of trauma facilities; stroke designation and dissemination of EMS/Trauma System grants. This includes, but is not limited to, advice on required basic and continuing education; standards for curricula and instructor approval; reciprocity requirements; minimum equipment, supply, and personnel standards; and regulatory rules. The committee also serves as a public forum for stakeholders input. The committee was established at the request of stakeholder groups and is functioning efficiently and effectively. Abolishing the committee would impact stakeholder input without providing measurable cost savings. Convening and supporting an ad hoc group to provide stakeholder input would cause additional staff time and costs. The cost for the meeting space is needed to accommodate the large number of stakeholder who regularly attend the meetings. At this time the department is unable to locate state owned/lease space that will provide sufficient space to conduct the meeting. As a result the department has to procure meeting space in hotels and convention centers.

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DRUG DEMAND REDUCTION ADVISORY COMMITTEE

Statutory Authorization: Health and Safety Code §461.017
 Number of Members: 20
 Committee Status: Ongoing
 Date Created: 05/22/2001
 Date to Be Abolished:
 Strategy (Strategies): 2-2-5 SUBSTANCE ABUSE PREV/INTERV/TREAT

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
Travel	\$0	\$3,000	\$4,000	\$4,000	\$4,000
Other Operating	0	0	600	0	600
Other Expenditures in Support of Committee Activities					
Travel	0	1,000	1,000	1,000	1,000
Personnel (0.08 FTE)	0	2,993	7,009	3,991	7,009
Other Operating	0	750	7,000	1,000	7,000
Total, Committee Expenditures	\$0	\$7,743	\$19,609	\$9,991	\$19,609
Method of Financing					
General Revenue Fund	\$0	\$1,161	\$2,941	\$1,499	\$2,941
Federal Funds	0	6,582	16,668	8,492	16,668
Total, Method of Financing	\$0	\$7,743	\$19,609	\$9,991	\$19,609
Meetings Per Fiscal Year	0	3	4	4	4

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Description and Justification for Continuation/Consequences of Abolishing

The 77th Legislature created this committee to serve as the single source of information for the Governor, the Legislative, and the public about issues relating to reducing drug demand. The committee is charged with creating and coordinating the implementation of a statewide drug demand reduction strategy that incorporates multidisciplinary approaches, accountability standards, and coordination among local, state, and federal agencies. At the beginning of each legislative session, the committee presents a Drug Demand Reduction Report to the leadership outlining progress in the developing and coordinating the strategy and the status and funding of the state's substance abuse programs. The Committee and/or its subcommittees meet throughout the year to develop deliverables for the report due each legislative session.

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TEXAS STATE PERFUSIONIST ADVISORY COMMITTEE

Statutory Authorization: Occupations Code §603.051
 Number of Members: 5
 Committee Status: Ongoing
 Date Created: 09/01/2005
 Date to Be Abolished: 09/01/2017
 Strategy (Strategies): 4-1-4 HEALTH CARE PROFESSIONALS

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
Travel	\$0	\$0	\$0	\$750	\$0
Other Expenditures in Support of Committee Activities					
Personnel (0.04 FTE)	0	0	0	1,327	0
Other Operating	0	0	0	87	0
Total, Committee Expenditures	\$0	\$0	\$0	\$2,164	\$0
Method of Financing					
General Revenue Fund	\$0	\$0	\$0	\$2,164	\$0
Total, Method of Financing	\$0	\$0	\$0	\$2,164	\$0
Meetings Per Fiscal Year	0	0	0	1	0

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Description and Justification for Continuation/Consequences of Abolishing

This committee provides professional advice to the Perfusionists Licensing Program, a regulatory program that administers Texas Occupations Code, Chapter 603, related to the licensing of perfusionists. The committee replaces the Texas State Board of Examiners of Perfusionists, which was abolished as a result of the 2005 Sunset Commission review of that board and the passage of SB 403, 79th Regular Session. The committee's professional advice includes advising the agency on regulatory rules, licensing applications, complaint review, consumer information, and enforcement. The committee also serves as a public forum for stakeholder input on rules and professional issues. Since the committee is established by statute, a statutory change would be necessary to abolish the Texas State Perfusionist Advisory Committee.

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PUBLIC HEALTH FUNDING AND POLICY COMMITTEE

Statutory Authorization: SB969, HSC Chapter 117
 Number of Members: 9
 Committee Status: Ongoing
 Date Created: 09/01/2011
 Date to Be Abolished: 09/01/2023
 Strategy (Strategies): 1-1-1 PUBLIC HEALTH PREP. & COORD. SVCS

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Other Expenditures in Support of Committee Activities					
Personnel (0.5 FTE)	\$23,366	\$23,666	\$24,139	\$24,139	\$24,139
Total, Committee Expenditures	\$23,366	\$23,666	\$24,139	\$24,139	\$24,139
Method of Financing					
General Revenue Fund	\$23,366	\$23,666	\$24,139	\$24,139	\$24,139
Total, Method of Financing	\$23,366	\$23,666	\$24,139	\$24,139	\$24,139
Meetings Per Fiscal Year	12	12	12	12	12

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Description and Justification for Continuation/Consequences of Abolishing

Defines core public health services a local health entity should provide in a county or municipality; evaluates public health in the state and identifies initiatives for areas that need improvement; identifies funding sources available to local health entities; establishes public health policy priorities; and makes recommendations to the Department of State Health Services annually.

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YOUTH CAMP ADVISORY COMMITTEE

Statutory Authorization: Health and Safety Code §141.010(a)
 Number of Members: 9
 Committee Status: Ongoing
 Date Created: 09/01/1991
 Date to Be Abolished:
 Strategy (Strategies): 4-1-2 ENVIRONMENTAL HEALTH

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Other Expenditures in Support of Committee Activities					
Personnel (0.01 FTE)	\$0	\$500	\$500	\$500	\$500
Total, Committee Expenditures	\$0	\$500	\$500	\$500	\$500
Method of Financing					
General Revenue Fund	\$0	\$500	\$500	\$500	\$500
Total, Method of Financing	\$0	\$500	\$500	\$500	\$500
Meetings Per Fiscal Year	0	0	1	1	1

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Description and Justification for Continuation/Consequences of Abolishing

The Youth Camp Advisory Committee is required under HSC 141.010, and is a nine-member committee comprised of two general public members and seven camping professionals who represent the camping communities of the state and reflect the geographic diversity of the state. The members are appointed by the Commissioner of Health, serve six-year staggered terms and meet at least once a year. The purpose of the committee is to provide advice on the development of standards and procedures, and to make recommendations regarding the content of the rules adopted to implement the Youth Camp Act. The consequences of abolishing the committee would be negative responses from the youth camp industry for failure to provide an acceptable means of feedback in the administration of youth camp regulations.

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DEPARTMENT OF STATE HEALTH SERVICES COUNCIL

Statutory Authorization: Health and Safety Code §1001.021
 Number of Members: 9
 Committee Status: Ongoing
 Date Created: 09/01/2004
 Date to Be Abolished:
 Strategy (Strategies): 5-1-1 CENTRAL ADMINISTRATION

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
Travel	\$14,325	\$15,000	\$15,000	\$15,000	\$15,000
Total, Committee Expenditures	\$14,325	\$15,000	\$15,000	\$15,000	\$15,000
Method of Financing					
General Revenue Fund	\$14,325	\$15,000	\$15,000	\$15,000	\$15,000
Total, Method of Financing	\$14,325	\$15,000	\$15,000	\$15,000	\$15,000
Meetings Per Fiscal Year	4	4	4	4	4

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Description and Justification for Continuation/Consequences of Abolishing

The State Health Services Council is appointed by the Governor of Texas. The council makes recommendations to the Executive Commissioner and the Department of State Health Services Commissioner regarding the management, operation, policies and rules for public health, mental health and substance abuse services. The council takes a lead role in ensuring public review of agency rules and in providing a venue for stakeholder input.

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Agency Code: 537 Agency: State Health Services, Department of

LOCAL AUTHORITY NETWORK ADVISORY COMMITTEE (LANAC)

Statutory Authorization: Government Code, §533.0351
 Number of Members: 4
 Committee Status: Ongoing
 Date Created: 06/16/2000
 Date to Be Abolished: 09/01/2017
 Strategy (Strategies): 2-2-1 MENTAL HEALTH SVCS-ADULTS
 2-2-2 MENTAL HEALTH SVCS-CHILDREN
 2-2-3 COMMUNITY MENTAL HEALTH CRISIS SVCS

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
Travel	\$1,683	\$2,104	\$4,000	\$4,000	\$4,000
Total, Committee Expenditures	\$1,683	\$2,104	\$4,000	\$4,000	\$4,000
Method of Financing					
General Revenue Fund	\$1,683	\$2,104	\$4,000	\$4,000	\$4,000
Total, Method of Financing	\$1,683	\$2,104	\$4,000	\$4,000	\$4,000
Meetings Per Fiscal Year	3	4	4	4	4

6.F.a. Advisory Committee Supporting Schedule ~ Part A

84th Regular Session, Agency Submission, Version 1
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Agency Code: **537** Agency: **State Health Services, Department of**

Description and Justification for Continuation/Consequences of Abolishing

The Local Authority Network Advisory Committee advises the Health and Human Services Commission and the Department of State Health Services on technical and administrative issues that directly affect local mental health authority (LMHA) responsibilities. The committee is composed of equal members of representatives of LMHAs, community mental health service providers, private mental health service providers, local government officials, advocates for individuals with mental health needs, consumers of mental health services, family members of individuals with mental health needs, and other individuals with expertise in the field of mental health. The LANAC's duties include: Reviewing current and proposed rules; providing advice on initiatives and contracting issues related to LMHA operations, and participating in review of Local Provider Network Development Plans. DSHS pays travel expenses for the four consumers and family members who sit on the committee.

The LANAC provides DSHS with a balanced and diverse array of stakeholder perspectives to ensure policies and activities meet the needs of local communities and other stakeholder groups. This model has been highly successful in addressing complex and contentious issues.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

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Agency Code: 537 Agency: State Health Services, Department of

HEALTH CARE-ASSO INFECTIONS (HAI) & PREVENTABLE ADVERSE

Statutory Authorization: Health and Safety Code §98.051
 Number of Members: 16
 Committee Status: Ongoing
 Date Created: 06/15/2007
 Date to Be Abolished:
 Strategy (Strategies): 1-2-3 INFECTIOUS DISEASE PREV/EPI/SURV

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
Travel	\$413	\$0	\$0	\$0	\$0
Other Expenditures in Support of Committee Activities					
Travel	350	350	350	350	350
Personnel (1.00 FTE)	68,345	68,345	82,014	82,014	82,014
Total, Committee Expenditures	\$69,108	\$68,695	\$82,364	\$82,364	\$82,364
Method of Financing					
General Revenue Fund	\$69,108	\$68,695	\$82,364	\$82,364	\$82,364
Total, Method of Financing	\$69,108	\$68,695	\$82,364	\$82,364	\$82,364
Meetings Per Fiscal Year	3	3	3	3	3

6.F.a. Advisory Committee Supporting Schedule ~ Part A

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Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

The Healthcare Associated Infections (HAI) & Preventable Adverse Events (PAE) Advisory Panel recommendations guide implementation, development, maintenance, and evaluation of HAI and PAE reporting system. The advisory panel serves an integral role in the effort to improve patient safety in Texas by providing stakeholder input on new legislation, updates to public health threats and refining the roll-out of additional initiatives concerning public health. Abolishment of this committee would greatly reduce the effectiveness of preventing adverse outcomes on the public receiving healthcare services. All expenses are paid through the Department of State Health Services through the current appropriation.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

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Agency Code: 537 Agency: State Health Services, Department of

STATEWIDE HEALTH COORDINATING COUNCIL

Statutory Authorization: Health and Safety Code §104
 Number of Members: 17
 Committee Status: Ongoing
 Date Created: 09/01/1989
 Date to Be Abolished:
 Strategy (Strategies): 1-1-2 HEALTH DATA AND ANALYSIS

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
Travel	\$4,686	\$5,000	\$5,000	\$20,000	\$20,000
Total, Committee Expenditures	\$4,686	\$5,000	\$5,000	\$20,000	\$20,000
Method of Financing					
General Revenue Fund	\$4,686	\$5,000	\$5,000	\$20,000	\$20,000
Total, Method of Financing	\$4,686	\$5,000	\$5,000	\$20,000	\$20,000
Meetings Per Fiscal Year	3	3	5	5	5

6.F.a. Advisory Committee Supporting Schedule ~ Part A

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Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

The Statewide Health Coordinating Council (SHCC) provides the Department of State Health Services (DSHS) with the valuable experience and technical expertise necessary to identify major statewide health concerns and assess the state's health resources, including the health workforce, for different areas and populations. The SHCC collaborates with DSHS, the Health and Human Services Commission, the Department of Aging and Disability Services, and other stakeholders on the state health plan. The state health plan is produced every six years and is revised and updated every two years. This plan proposes strategies for improving health care delivery, incorporating information technology into the delivery system, and engaging Texas' colleges and universities in the provision of health services. The SHCC also provides guidance to the Health Professions Resource Center, the Texas Center for Nursing Workforce Studies, and the Nursing Advisory Committee. Through the state health plan, the SHCC provides the Legislature with information and policy recommendations for addressing Texas' health issues, as described in its mandate. All expenses for the SHCC are paid by DSHS; no funds are appropriated or provided by other agencies.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

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Agency Code: 537 Agency: State Health Services, Department of

TEXAS COUNCIL ON ALZHEIMER'S DISEASE & RELATED DISORDERS

Statutory Authorization: HSC, §101 (HB1066, 70R)
 Number of Members: 17
 Committee Status: Ongoing
 Date Created: 09/01/1989
 Date to Be Abolished:
 Strategy (Strategies): 1-3-1 CHRONIC DISEASE PREVENTION

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
Travel	\$3,384	\$7,500	\$7,500	\$7,500	\$7,500
Total, Committee Expenditures	\$3,384	\$7,500	\$7,500	\$7,500	\$7,500
Method of Financing					
General Revenue Fund	\$3,384	\$7,500	\$7,500	\$7,500	\$7,500
Total, Method of Financing	\$3,384	\$7,500	\$7,500	\$7,500	\$7,500
Meetings Per Fiscal Year	2	2	2	2	2

6.F.a. Advisory Committee Supporting Schedule ~ Part A

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Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

Advises and recommends needed actions for the benefit of persons with Alzheimer's disease and related disorders and their caregivers; disseminates information on services and related activities; coordinates services and activities of state agencies, associations and other service providers; encourages statewide coordinated research. Continues to advance implementation of the State Plan; continues to direct state appropriated funds to the Texas Alzheimer's Research and Care Consortium for research; continues to help coordinate the activities of the Partnership; is currently developing an updated State Plan for 2015; and prepares and submits a biennial report to the Governor, Lt. Gov., and Speaker of the House every even numbered year of the council's activities.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

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Agency Code: 537 Agency: State Health Services, Department of

DYSLEXIA LICENSING ADVISORY COMMITTEE

Statutory Authorization: Occupations Code, §403.051
 Number of Members: 5
 Committee Status: Ongoing
 Date Created: 09/01/2009
 Date to Be Abolished:
 Strategy (Strategies): 4-1-4 HEALTH CARE PROFESSIONALS

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Other Expenditures in Support of Committee Activities					
Personnel (0.04 FTE)	\$1,327	\$1,327	\$1,327	\$1,327	\$1,327
Other Operating	87	87	87	87	87
Total, Committee Expenditures	\$1,414	\$1,414	\$1,414	\$1,414	\$1,414
Method of Financing					
General Revenue Fund	\$1,414	\$1,414	\$1,414	\$1,414	\$1,414
Total, Method of Financing	\$1,414	\$1,414	\$1,414	\$1,414	\$1,414
Meetings Per Fiscal Year	1	2	2	2	2

6.F.a. Advisory Committee Supporting Schedule ~ Part A

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Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

The committee provides professional advice to the Dyslexia Licensing Program, a regulatory program that administers Occupations Code, Chapter 403, relating to the licensing of dyslexia therapists and practitioners. This includes advice on rules for the licensing and regulation of dyslexia therapists and dyslexia practitioners, continuing education requirements, the required licensure examination, and the review of training programs. The committee also serves as a forum for stakeholder input. The committee was established at the request of stakeholder groups. Abolishing the committee would impact stakeholder input without providing measurable cost savings. There is an ongoing need for professional advice regarding the administration of Occupations Code, Chapter 403. Convening and supporting an ad hoc group to provide professional advice and stakeholder input would also involve staff time and costs.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

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Agency Code: 537 Agency: State Health Services, Department of

YOUTH CAMP TRAINING ADVISORY COMMITTEE

Statutory Authorization: Health and Safety Code §141.010(a)
 Number of Members: 9
 Committee Status: Ongoing
 Date Created: 09/01/1991
 Date to Be Abolished:
 Strategy (Strategies): 1-3-1 CHRONIC DISEASE PREVENTION

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Other Expenditures in Support of Committee Activities					
Personnel (0.01 FTE)	\$0	\$500	\$500	\$500	\$500
Total, Committee Expenditures	\$0	\$500	\$500	\$500	\$500
Method of Financing					
General Revenue Fund	\$0	\$500	\$500	\$500	\$500
Total, Method of Financing	\$0	\$500	\$500	\$500	\$500
Meetings Per Fiscal Year	0	0	0	0	0

6.F.a. Advisory Committee Supporting Schedule ~ Part A

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Agency Code: **537** Agency: **State Health Services, Department of**

Description and Justification for Continuation/Consequences of Abolishing

The Youth Camp Training Advisory Committee is required under HSC 141.0096, and is a nine-member committee comprised of two general public members and seven other members, who include experienced camping professionals representing the camping communities of this state, representatives of youth camps selected by the department, and representatives of the Council on Sex Offender Treatment established under Chapter 110, Occupations Code. The members are appointed by the executive commissioner of the Health and Human Services Commission, serve six-year staggered terms and meet at the call of the commissioner of state health services. The purpose of the committee is to advise the department and the executive commissioner of the Health and Human Services Commission in the development of criteria and guidelines for the training and examination program on sexual abuse and child molestation required under Section 141.0095 and to perform any other functions requested by the department. This committee has not met since 2005 and could be incorporated into the other Youth Camp Advisory Committee.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

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Agency Code: **537** Agency: **State Health Services, Department of**

TEXAS COUNCIL ON CARDIOVASCULAR DISEASE AND STROKE

Statutory Authorization: HSC, Chapter 93 HB 2085, 76R
 Number of Members: 15
 Committee Status: Ongoing
 Date Created: 09/01/1999
 Date to Be Abolished:
 Strategy (Strategies): 1-3-1 CHRONIC DISEASE PREVENTION

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
Travel	\$1,732	\$2,500	\$3,000	\$3,000	\$3,000
Total, Committee Expenditures	\$1,732	\$2,500	\$3,000	\$3,000	\$3,000
Method of Financing					
General Revenue Fund	\$1,732	\$2,500	\$3,000	\$3,000	\$3,000
Total, Method of Financing	\$1,732	\$2,500	\$3,000	\$3,000	\$3,000
Meetings Per Fiscal Year	4	4	4	4	4

6.F.a. Advisory Committee Supporting Schedule ~ Part A

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Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

Develops a plan to reduce the morbidity, mortality, economic burden of cardiovascular disease and stroke in Texas; conducts health education, public awareness, and community outreach; coordinates activities among agencies to improve access to treatment; develops a database of recommendations for treatment and care; and collects and analyzes information related to cardiovascular disease and stroke. Continues to support and advise the Cardiovascular Disease and Stroke Program's activities, including the newly named, Texas Healthy Communities project. Continues to recognize and award outstanding cardiovascular health promotion programs in Texas on an annual basis. Continues to support the Partnership; advises the Department of State Health Services on the implementation of Rider 97, including stroke system of care coordination and stroke/STEMI (segment elevation myocardial infarction) data collection.

6.F.a. Advisory Committee Supporting Schedule ~ Part A

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Agency Code: 537 Agency: State Health Services, Department of
TEXAS DIABETES COUNCIL

Statutory Authorization: Health and Safety Code Chapter 103
 Number of Members: 14
 Committee Status: Ongoing
 Date Created: 09/01/1983
 Date to Be Abolished:
 Strategy (Strategies): 1-3-1 CHRONIC DISEASE PREVENTION

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
Travel	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Other Expenditures in Support of Committee Activities					
Other Operating	2,760	2,760	2,760	2,760	2,760
Total, Committee Expenditures	\$12,760	\$12,760	\$12,760	\$12,760	\$12,760
Method of Financing					
General Revenue Fund	\$12,760	\$12,760	\$12,760	\$12,760	\$12,760
Total, Method of Financing	\$12,760	\$12,760	\$12,760	\$12,760	\$12,760
Meetings Per Fiscal Year	4	4	4	4	4

6.F.a. Advisory Committee Supporting Schedule ~ Part A

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Agency Code: 537 Agency: State Health Services, Department of

Description and Justification for Continuation/Consequences of Abolishing

The Texas Diabetes Council (TDC) provides expertise and advice on contemporary issues affecting health promotion services in the state, including professional and patient education; successful diabetes education strategies; personnel preparation and continuing education; state expenditures for treatment of chronic diseases; screening services; and public awareness. Activities mandated by state legislation include: public and professional education about all types of diabetes, its complications, and quality self-care management techniques; development of programs for the prevention of non-insulin dependent diabetes mellitus (type 2 diabetes) and its complications; development of programs for the early detection and diagnosis of diabetes; and development of accessible, high-quality diabetes treatment services and programs for patients with diabetes to improve glucose control and work toward normalizing blood glucose. All TDC expenses are paid through the DSHS; no funds are appropriated or provided by other agencies. Governor-appointed members engage and are called upon by legislators and the executive branches to recommend legislation and provide testimony.

6.F.b. Advisory Committee Supporting Schedule ~ Part B

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Agency Code: **537** Agency: **State Health Services, Department of**

ADVISORY COMMITTEES THAT SHOULD BE ABOLISHED/CONSOLIDATED

TEXAS HIV MEDICATION ADVISORY COMMITTEE

Reasons for Abolishing

Funding will discontinue on 08/01/2016

6.F.b. Advisory Committee Supporting Schedule ~ Part B

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Agency Code: **537** Agency: **State Health Services, Department of**

ADVISORY COMMITTEES THAT SHOULD BE ABOLISHED/CONSOLIDATED

TEXAS STATE PERFUSIONIST ADVISORY COMMITTEE

Reasons for Abolishing

Funding will discontinue on 09/01/2017

6.F.b. Advisory Committee Supporting Schedule ~ Part B

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Agency Code: **537** Agency: **State Health Services, Department of**

ADVISORY COMMITTEES THAT SHOULD BE ABOLISHED/CONSOLIDATED

PUBLIC HEALTH FUNDING AND POLICY COMMITTEE

Reasons for Abolishing

Funding will discontinue on 09/01/2023

6.F.b. Advisory Committee Supporting Schedule ~ Part B

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Agency Code: **537** Agency: **State Health Services, Department of**

ADVISORY COMMITTEES THAT SHOULD BE ABOLISHED/CONSOLIDATED

LOCAL AUTHORITY NETWORK ADVISORY COMMITTEE (LANAC)

Reasons for Abolishing

Funding will discontinue on 09/01/2017