

**2.B. Summary of Base Request by Method of Finance**

8/11/2014 10:25:31AM

84th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **537**

Agency name: **State Health Services, Department of**

METHOD OF FINANCING	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
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**GENERAL REVENUE**

**1** General Revenue Fund

*REGULAR APPROPRIATIONS*

Regular Appropriations from MOF Table (2012-13 GAA)

\$602,930,577	\$0	\$0	\$0	\$0
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Regular Appropriations from MOF Table (2014-15 GAA)

\$0	\$806,313,745	\$806,770,727	\$0	\$0
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GR Reclassified as GR for Substance Abuse Prevention & Treatment

\$(2,077,041)	\$(311,297)	\$0	\$0	\$0
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GR Reclassified as GR for HIV Services

\$0	\$(760,990)	\$(2,348,931)	\$0	\$0
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GR Reclassified as GR for Mental Health Block Grant

\$(1,224,852)	\$1,576,532	\$0	\$0	\$0
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GR Reclassified as GR Match for Medicaid

\$(5,882,655)	\$(19,973,517)	\$(16,422,550)	\$0	\$0
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METHOD OF FINANCING	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
<b><u>GENERAL REVENUE</u></b>					
GR Reclassified as GR for Maternal and Child Health Block Grant	\$(8,139,671)	\$(420,626)	\$290,501	\$0	\$0
Regular Appropriations	\$0	\$0	\$0	\$807,185,071	\$807,166,815
<i>RIDER APPROPRIATION</i>					
Art IX, Sec 17.01(a), Data Center-Reductions for Cost of Living Adjustments (2012-13 GAA)	\$(961,648)	\$0	\$0	\$0	\$0
Art IX, Sec 17.01(b), Data Center-Reductions for Administrative Rate Charge (2012-13 GAA)	\$(117,921)	\$0	\$0	\$0	\$0
SB 166, 82nd Legislature, Regular Session, Sex Offender Civil Commitment (2012-13 GAA)	\$4,766,511	\$0	\$0	\$0	\$0
Art IX, Sec 18.96, Regular Session, HB 3145 (2012-13 GAA)	\$23,000	\$0	\$0	\$0	\$0

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<p>Agency code: <b>537</b> Agency name: <b>State Health Services, Department of</b></p>					
<b><u>GENERAL REVENUE</u></b>					
Art IX, Sec 8.01, Acceptance of Gifts of Money (2012-13 GAA)	\$10,000	\$0	\$0	\$0	\$0
Art IX, Sec 6.22, Earned Federal Funds (2012-13 GAA)	\$(651,172)	\$0	\$0	\$0	\$0
Art II, DSHS Rider 44, Appropriation Contingent Revenue (2012-13 GAA)	\$2,332,771	\$0	\$0	\$0	\$0
Art II, DSHS Rider 44(a), Texas.Gov Authority Appropriation (2014-15 GAA)	\$0	\$12,000	\$0	\$0	\$0
Art II, DSHS Rider 46(a), TexasOnline Authority Appropriation (2012-13 GAA)	\$199,934	\$0	\$0	\$0	\$0
Art IX, Sec 17.08(b), Data Center Increases (2014-15 GAA)	\$0	\$129,844	\$415,319	\$0	\$0
Art IX, Sec 8.01, Acceptance of Gifts of Money (2014-15 GAA)	\$0	\$12,434	\$6,999	\$0	\$0

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<b><u>GENERAL REVENUE</u></b>						
Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$4,511,324	\$10,684,224	\$0	\$0	
<i>TRANSFERS</i>						
Art II, Spec Prov, Sec 10, Limits on Trans Authority (2012-13 GAA)	\$(4,872,816)	\$0	\$0	\$0	\$0	
Art II, Spec Prov, Sec 10, Limits on Trans Authority (2014-15 GAA)	\$0	\$930,032	\$265,028	\$0	\$0	
<i>SUPPLEMENTAL, SPECIAL OR EMERGENCY APPROPRIATIONS</i>						
HB 1025, Section 47, 83rd Leg. Regular Sessions, DSHS Certain Repairs	\$20,000,000	\$0	\$0	\$0	\$0	
HB 1025, Section 47, 83rd Leg. Regular Sessions, DSHS Certain Repairs	\$(20,000,000)	\$20,000,000	\$0	\$0	\$0	
<i>LAPSED APPROPRIATIONS</i>						
Regular Lapsed Appropriations, est	\$(13,401,441)	\$0	\$0	\$0	\$0	

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<b><u>GENERAL REVENUE</u></b>						
<i>UNEXPENDED BALANCES AUTHORITY</i>						
	Art II, DSHS Rider 29, Unexp Bal-P&P and Consum Prot (2012-13 GAA)	\$2,975,987	\$0	\$0	\$0	\$0
	Art IX, Sec 14.03(j), Capital Budget UB (2012-13 GAA)	\$16,055,624	\$2,671,635	\$0	\$0	\$0
	Art II, DSHS Rider 12, Mental Health Appropriation Transfer Between Fiscal Years (2012-2013 GA	\$(5,624,313)	\$0	\$0	\$0	\$0
<b>TOTAL,</b>	<b>General Revenue Fund</b>	<b>\$586,340,874</b>	<b>\$814,691,116</b>	<b>\$799,661,317</b>	<b>\$807,185,071</b>	<b>\$807,166,815</b>
<b>758</b>	GR Match for Medicaid					
<i>REGULAR APPROPRIATIONS</i>						
	Regular Appropriations from MOF Table (2012-13 GAA)	\$37,558,722	\$0	\$0	\$0	\$0
	Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$37,808,628	\$41,219,429	\$0	\$0

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<b><u>GENERAL REVENUE</u></b>						
GR Reclassified as GR Match for Medicaid	\$5,882,655	\$19,973,517	\$16,422,550	\$0	\$0	
Regular Appropriations	\$0	\$0	\$0	\$50,718,109	\$50,718,105	
<i>RIDER APPROPRIATION</i>						
Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$32,820	\$81,799	\$0	\$0	
<i>TRANSFERS</i>						
Art II, Spec Prov, Sec 10, Limits on Trans Authority (2014-15 GAA)	\$0	\$0	\$(26,010,619)	\$0	\$0	
<i>UNEXPENDED BALANCES AUTHORITY</i>						
Art IX, Sec 14.03(j), Capital Budget UB (2012-13 GAA)	\$43,276	\$0	\$0	\$0	\$0	
<b>TOTAL, GR Match for Medicaid</b>	<b>\$43,484,653</b>	<b>\$57,814,965</b>	<b>\$31,713,159</b>	<b>\$50,718,109</b>	<b>\$50,718,105</b>	

**8001** GR for Mental Health Block Grant

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<b>METHOD OF FINANCING</b>	<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>	
<b><u>GENERAL REVENUE</u></b>						
<i>REGULAR APPROPRIATIONS</i>						
Regular Appropriations from MOF Table (2012-13 GAA)	\$294,780,774	\$0	\$0	\$0	\$0	
Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$294,780,777	\$294,780,776	\$0	\$0	
GR Reclassified as GR for Mental Health Block Grant	\$1,224,852	\$(1,576,532)	\$0	\$0	\$0	
Regular Appropriations	\$0	\$0	\$0	\$294,047,315	\$294,047,312	
<i>RIDER APPROPRIATION</i>						
Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$28,387	\$81,219	\$0	\$0	
<b>TOTAL, GR for Mental Health Block Grant</b>	<b>\$296,005,626</b>	<b>\$293,232,632</b>	<b>\$294,861,995</b>	<b>\$294,047,315</b>	<b>\$294,047,312</b>	
<b><u>8002</u></b> GR for Substance Abuse Prevention and Treatment Block Grant						
<i>REGULAR APPROPRIATIONS</i>						

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<b>METHOD OF FINANCING</b>	<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>	
<b><u>GENERAL REVENUE</u></b>						
Regular Appropriations from MOF Table (2012-13 GAA)	\$22,236,746	\$0	\$0	\$0	\$0	
Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$36,545,887	\$36,428,608	\$0	\$0	
GR Reclassified as GR for Substance Abuse Prev & Treatment	\$2,077,041	\$311,297	\$0	\$0	\$0	
Regular Appropriations	\$0	\$0	\$0	\$36,662,273	\$36,662,271	
<i>RIDER APPROPRIATION</i>						
Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$8,832	\$29,373	\$0	\$0	
<i>UNEXPENDED BALANCES AUTHORITY</i>						
Art IX, Sec 14.03(j), Capital Budget UB (2012-13 GAA)	\$7,032	\$0	\$0	\$0	\$0	

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<b>METHOD OF FINANCING</b>		<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>
<b><u>GENERAL REVENUE</u></b>						
<b>TOTAL,</b>	<b>GR for Substance Abuse Prevention and Treatment Block Grant</b>	<b>\$24,320,819</b>	<b>\$36,866,016</b>	<b>\$36,457,981</b>	<b>\$36,662,273</b>	<b>\$36,662,271</b>
<b><u>8003</u></b>	<b>GR for Maternal and Child Health Block Grant</b>					
	<i>REGULAR APPROPRIATIONS</i>					
	Regular Appropriations from MOF Table (2012-13 GAA)	\$33,636,956	\$0	\$0	\$0	\$0
	Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$40,208,729	\$40,208,729	\$0	\$0
	GR Reclassified as GR for Maternal and Child Health Block Grant	\$8,139,671	\$420,626	\$(290,501)	\$0	\$0
	Regular Appropriations	\$0	\$0	\$0	\$40,478,868	\$40,478,866
	<i>RIDER APPROPRIATION</i>					
	Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$119,650	\$290,501	\$0	\$0

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<b>METHOD OF FINANCING</b>		<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>
<b><u>GENERAL REVENUE</u></b>						
<b>TOTAL,</b>	<b>GR for Maternal and Child Health Block Grant</b>	<b>\$41,776,627</b>	<b>\$40,749,005</b>	<b>\$40,208,729</b>	<b>\$40,478,868</b>	<b>\$40,478,866</b>
<b><u>8005</u></b>	GR for HIV Services					
	<i>REGULAR APPROPRIATIONS</i>					
	Regular Appropriations from MOF Table (2012-13 GAA)	\$46,575,088	\$0	\$0	\$0	\$0
	Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$46,575,088	\$46,575,088	\$0	\$0
	GR Reclassified as GR for HIV Services	\$0	\$760,990	\$2,348,931	\$0	\$0
	Regular Appropriations	\$0	\$0	\$0	\$48,284,547	\$48,284,546
	<i>RIDER APPROPRIATION</i>					
	Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$85,211	\$223,785	\$0	\$0

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<b>METHOD OF FINANCING</b>		<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>
<b><u>GENERAL REVENUE</u></b>						
<b>TOTAL,</b>	<b>GR for HIV Services</b>	<b>\$46,575,088</b>	<b>\$47,421,289</b>	<b>\$49,147,804</b>	<b>\$48,284,547</b>	<b>\$48,284,546</b>
<b><u>8032</u></b>	<b>GR Certified as Match for Medicaid</b>					
	<i>REGULAR APPROPRIATIONS</i>					
	Regular Appropriations from MOF Table (2012-13 GAA)	\$10,887,598	\$0	\$0	\$0	\$0
	Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$10,466,689	\$10,747,957	\$0	\$0
	Regular Appropriations	\$0	\$0	\$0	\$10,607,323	\$10,607,323
<b>TOTAL,</b>	<b>GR Certified as Match for Medicaid</b>	<b>\$10,887,598</b>	<b>\$10,466,689</b>	<b>\$10,747,957</b>	<b>\$10,607,323</b>	<b>\$10,607,323</b>
<b><u>8042</u></b>	<b>General Revenue - Insurance Companies Maintenance Tax and Insurance Department Fees</b>					
	<i>REGULAR APPROPRIATIONS</i>					
	Regular Appropriations from MOF Table (2012-13 GAA)	\$6,851,022	\$0	\$0	\$0	\$0

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<b><u>GENERAL REVENUE</u></b>					
Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$6,851,021	\$6,851,022	\$0	\$0
Regular Appropriations	\$0	\$0	\$0	\$6,915,031	\$6,915,029
<i>RIDER APPROPRIATION</i>					
Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$37,126	\$90,891	\$0	\$0
<i>LAPSED APPROPRIATIONS</i>					
Regular Lapsed Appropriations, est	\$(44,829)	\$0	\$0	\$0	\$0
<i>UNEXPENDED BALANCES AUTHORITY</i>					
Art II, DSHS Rider 29, Unexp Bal-P&P and Consum Prot (2012-13 GAA)	\$351,292	\$0	\$0	\$0	\$0
Art IX, Sec 14.03(j), Capital Budget UB (2012-13 GAA)	\$972	\$0	\$0	\$0	\$0

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<b><u>GENERAL REVENUE</u></b>						
<b>TOTAL,</b>	<b>General Revenue - Insurance Companies Maintenance Tax and Insurance Department Fees</b>	<b>\$7,158,457</b>	<b>\$6,888,147</b>	<b>\$6,941,913</b>	<b>\$6,915,031</b>	<b>\$6,915,029</b>
<u>8046</u>	Vendor Drug Rebates--Public Health					
	<i>REGULAR APPROPRIATIONS</i>					
	Regular Appropriations from MOF Table (2012-13 GAA)	\$13,006,000	\$0	\$0	\$0	\$0
	Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$7,486,357	\$7,486,357	\$0	\$0
	Regular Appropriations	\$0	\$0	\$0	\$7,886,357	\$7,886,357
	<i>RIDER APPROPRIATION</i>					
	Art II, DSHS Rider 30, St Hlth Prog Drug Mfr Rebates (2012-13 GAA)	\$(3,630,794)	\$0	\$0	\$0	\$0
	Art II, DSHS Rider 30, St Hlth Prog Drug Mfr Rebates (2014-15 GAA)	\$0	\$400,000	\$400,000	\$0	\$0



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METHOD OF FINANCING		Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
<i>UNEXPENDED BALANCES AUTHORITY</i>						
	Regular Lapsed Appropriations, est	\$ (317,938)	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL,</b>	<b>GR Dedicated - Vital Statistics Account No. 019</b>	<b>\$4,159,137</b>	<b>\$4,531,376</b>	<b>\$4,591,971</b>	<b>\$4,561,674</b>	<b>\$4,561,673</b>
<b><u>129</u></b>	<b>GR Dedicated - Hospital Licensing Account No. 129</b>					
<i>REGULAR APPROPRIATIONS</i>						
	Regular Appropriations from MOF Table (2012-13 GAA)	\$1,632,148	\$ 0	\$ 0	\$ 0	\$ 0
	Regular Appropriations from MOF Table (2014-15 GAA)	\$ 0	\$1,632,148	\$1,632,148	\$ 0	\$ 0
	Regular Appropriations	\$ 0	\$ 0	\$ 0	\$1,656,693	\$1,656,691
<i>RIDER APPROPRIATION</i>						
	Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$ 0	\$13,230	\$35,858	\$ 0	\$ 0

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<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
<i>LAPSED APPROPRIATIONS</i>						
	Regular Lapsed Appropriations, est					
		\$(50,798)	\$0	\$0	\$0	\$0
<i>UNEXPENDED BALANCES AUTHORITY</i>						
	Art II, DSHS Rider 29, Unexp Bal-P&P & Consum Prot (2012-13 GAA)					
		\$444,901	\$0	\$0	\$0	\$0
	Art IX, Sec 14.03(j), Capital Budget UB (2012-13 GAA)					
		\$905	\$0	\$0	\$0	\$0
<b>TOTAL,</b>	<b>GR Dedicated - Hospital Licensing Account No. 129</b>	<b>\$2,027,156</b>	<b>\$1,645,378</b>	<b>\$1,668,006</b>	<b>\$1,656,693</b>	<b>\$1,656,691</b>
<b><u>341</u></b>	<b>GR Dedicated - Food and Drug Fee Account No. 341</b>					
<i>REGULAR APPROPRIATIONS</i>						
	Regular Appropriations from MOF Table (2012-13 GAA)					
		\$1,671,864	\$0	\$0	\$0	\$0
	Regular Appropriations from MOF Table (2014-15 GAA)					
		\$0	\$1,659,363	\$1,659,363	\$0	\$0

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<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
Regular Appropriations	\$0	\$0	\$0	\$1,683,050	\$1,683,050	
<i>RIDER APPROPRIATION</i>						
Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$13,264	\$34,110	\$0	\$0	
<i>LAPSED APPROPRIATIONS</i>						
Regular Lapsed Appropriations, est	\$(52,361)	\$0	\$0	\$0	\$0	
<i>UNEXPENDED BALANCES AUTHORITY</i>						
Art II, DSHS Rider 29, Unexp Bal-P&P and Consum Prot (2012-13 GAA)	\$216,211	\$0	\$0	\$0	\$0	
<b>TOTAL, GR Dedicated - Food and Drug Fee Account No. 341</b>	<b>\$1,835,714</b>	<b>\$1,672,627</b>	<b>\$1,693,473</b>	<b>\$1,683,050</b>	<b>\$1,683,050</b>	
<b><u>512</u></b> GR Dedicated - Bureau of Emergency Management Account No. 512						
<i>REGULAR APPROPRIATIONS</i>						
Regular Appropriations from MOF Table (2012-13 GAA)						

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<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>					
	\$2,312,928	\$0	\$0	\$0	\$0
Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$2,312,927	\$2,312,928	\$0	\$0
Regular Appropriations	\$0	\$0	\$0	\$2,355,607	\$2,355,605
<i>RIDER APPROPRIATION</i>					
Art II, DSHS Rider 46(a), TexasOnline Authority Appropriation (2012-13 GAA)	\$5,348	\$0	\$0	\$0	\$0
Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$25,141	\$60,216	\$0	\$0
<i>LAPSED APPROPRIATIONS</i>					
Regular Lapsed Appropriations, est	\$(79,954)	\$0	\$0	\$0	\$0
<i>UNEXPENDED BALANCES AUTHORITY</i>					
Art IX, Sec 14.03(j), Capital Budget UB (2012-13 GAA)					

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<b>METHOD OF FINANCING</b>	<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>	
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
	\$460	\$0	\$0	\$0	\$0	
Art II, DSHS Rider 29, Unexp Bal-P&P and Consum Prot (2012-13 GAA)	\$517,595	\$0	\$0	\$0	\$0	
<b>TOTAL, GR Dedicated - Bureau of Emergency Management Account No. 512</b>	<b>\$2,756,377</b>	<b>\$2,338,068</b>	<b>\$2,373,144</b>	<b>\$2,355,607</b>	<b>\$2,355,605</b>	
<b><u>524</u> GR Dedicated - Department of Health Public Health Services Fee Account No. 524</b>						
<i>REGULAR APPROPRIATIONS</i>						
Regular Appropriations from MOF Table (2012-13 GAA)	\$13,054,814	\$0	\$0	\$0	\$0	
Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$13,067,971	\$13,293,743	\$0	\$0	
Regular Appropriations	\$0	\$0	\$0	\$13,293,460	\$13,293,458	
<i>RIDER APPROPRIATION</i>						
Art IX, Sec 17.01(a), Data Center-Reductions for Cost of Living Adjustments (2012-13 GAA)						

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<b>METHOD OF FINANCING</b>	<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>	
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
	\$ (61,377)	\$ 0	\$ 0	\$ 0	\$ 0	
Art IX, Sec 17.01(b), Data Center-Reductions for Administrative Rate Charge (2012-13 GAA)	\$ (7,526)	\$ 0	\$ 0	\$ 0	\$ 0	
Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$ 0	\$ 65,148	\$ 160,056	\$ 0	\$ 0	
<i>LAPSED APPROPRIATIONS</i>						
Regular Lapsed Appropriations, est	\$ (1,965,496)	\$ 0	\$ 0	\$ 0	\$ 0	
<b>TOTAL, GR Dedicated - Department of Health Public Health Services Fee Account No. 524</b>	<b>\$11,020,415</b>	<b>\$13,133,119</b>	<b>\$13,453,799</b>	<b>\$13,293,460</b>	<b>\$13,293,458</b>	
<b><u>5007</u> GR Dedicated - Commission on State Emergency Communications Account No. 5007</b>						
<i>REGULAR APPROPRIATIONS</i>						
Regular Appropriations from MOF Table (2012-13 GAA)	\$ 1,821,575	\$ 0	\$ 0	\$ 0	\$ 0	
Regular Appropriations from MOF Table (2014-15 GAA)						

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METHOD OF FINANCING	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017	
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
	\$0	\$1,821,575	\$1,821,575	\$0	\$0	
Regular Appropriations	\$0	\$0	\$0	\$1,822,173	\$1,822,172	
<i>RIDER APPROPRIATION</i>						
Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$221	\$974	\$0	\$0	
<i>LAPSED APPROPRIATIONS</i>						
Regular Lapsed Appropriations, est	\$(10,481)	\$0	\$0	\$0	\$0	
<b>TOTAL,</b>	<b>GR Dedicated - Commission on State Emergency Communications Account No. 5007</b>					
	<b>\$1,811,094</b>	<b>\$1,821,796</b>	<b>\$1,822,549</b>	<b>\$1,822,173</b>	<b>\$1,822,172</b>	
<b><u>5017</u></b>	<b>GR Dedicated - Asbestos Removal Licensure Account No. 5017</b>					
<i>REGULAR APPROPRIATIONS</i>						
Regular Appropriations from MOF Table (2012-13 GAA)	\$3,197,088	\$0	\$0	\$0	\$0	
Regular Appropriations from MOF Table (2014-15 GAA)						

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METHOD OF FINANCING	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017	
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
	\$0	\$3,197,473	\$3,197,474	\$0	\$0	
Regular Appropriations	\$0	\$0	\$0	\$3,245,125	\$3,245,124	
<i>RIDER APPROPRIATION</i>						
Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$27,385	\$67,917	\$0	\$0	
<i>LAPSED APPROPRIATIONS</i>						
Regular Lapsed Appropriations, est	\$(120,567)	\$0	\$0	\$0	\$0	
<i>UNEXPENDED BALANCES AUTHORITY</i>						
Art II, DSHS Rider 29, Unexp Bal-P&P and Consum Prot (2012-13 GAA)	\$573,527	\$0	\$0	\$0	\$0	
<b>TOTAL, GR Dedicated - Asbestos Removal Licensure Account No. 5017</b>	<b>\$3,650,048</b>	<b>\$3,224,858</b>	<b>\$3,265,391</b>	<b>\$3,245,125</b>	<b>\$3,245,124</b>	
<u>5020</u> GR Dedicated - Workplace Chemicals List Account No. 5020						
<i>REGULAR APPROPRIATIONS</i>						

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METHOD OF FINANCING	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>					
Regular Appropriations from MOF Table (2012-13 GAA)	\$632,638	\$0	\$0	\$0	\$0
Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$632,638	\$632,638	\$0	\$0
Regular Appropriations	\$0	\$0	\$0	\$644,011	\$644,010
<i>RIDER APPROPRIATION</i>					
Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$6,717	\$16,028	\$0	\$0
<i>LAPSED APPROPRIATIONS</i>					
Regular Lapsed Appropriations, est	\$(70,470)	\$0	\$0	\$0	\$0
<i>UNEXPENDED BALANCES AUTHORITY</i>					
Art II, DSHS Rider 29, Unexp Bal-P&P and Consum Prot (2012-13 GAA)	\$137,809	\$0	\$0	\$0	\$0

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<b>METHOD OF FINANCING</b>		<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
<b>TOTAL,</b>	<b>GR Dedicated - Workplace Chemicals List Account No. 5020</b>	<b>\$699,977</b>	<b>\$639,355</b>	<b>\$648,666</b>	<b>\$644,011</b>	<b>\$644,010</b>
<u>5021</u>	GR Dedicated - Certificate of Mammography Systems Account No. 5021					
	<i>REGULAR APPROPRIATIONS</i>					
	Regular Appropriations from MOF Table (2012-13 GAA)	\$1,046,176	\$0	\$0	\$0	\$0
	Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$1,046,176	\$1,046,176	\$0	\$0
	Regular Appropriations	\$0	\$0	\$0	\$1,112,877	\$1,112,877
	<i>RIDER APPROPRIATION</i>					
	Art II, DSHS Rider 44, Appropriation Contingent Revenue (2012-13 GAA)	\$107,999	\$0	\$0	\$0	\$0
	Art II, DSHS Rider 46(a), TexasOnline Authority Appropriation (2012-13 GAA)	\$83,668	\$0	\$0	\$0	\$0

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Agency code: <b>537</b>		Agency name: <b>State Health Services, Department of</b>				
METHOD OF FINANCING	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017	
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$5,991	\$16,272	\$0	\$0	
Art II, DSHS Rider 44(a), Texas.Gov Authority Appropriation (2014-15 GAA)	\$0	\$9,454	\$0	\$0	\$0	
Art II, DSHS Rider 42, Appropriation Contingent Revenue (2014-15 GAA)	\$0	\$101,685	\$0	\$0	\$0	
<i>LAPSED APPROPRIATIONS</i>						
Regular Lapsed Appropriations, est	\$(22,941)	\$0	\$0	\$0	\$0	
<i>UNEXPENDED BALANCES AUTHORITY</i>						
Art II, DSHS Rider 29, Unexp Bal-P&P and Consum Prot (2012-13 GAA)	\$268,400	\$0	\$0	\$0	\$0	
<b>TOTAL, GR Dedicated - Certificate of Mammography Systems Account No. 5021</b>	<b>\$1,483,302</b>	<b>\$1,163,306</b>	<b>\$1,062,448</b>	<b>\$1,112,877</b>	<b>\$1,112,877</b>	
<b>5022</b> GR Dedicated - Oyster Sales Account No. 5022						
<i>REGULAR APPROPRIATIONS</i>						

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Agency code: <b>537</b>		Agency name: <b>State Health Services, Department of</b>				
<b>METHOD OF FINANCING</b>		<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
Regular Appropriations from MOF Table (2012-13 GAA)		\$252,000	\$0	\$0	\$0	\$0
Regular Appropriations from MOF Table (2014-15 GAA)		\$0	\$252,000	\$252,000	\$0	\$0
Regular Appropriations		\$0	\$0	\$0	\$252,000	\$252,000
<i>RIDER APPROPRIATION</i>						
Art II, DSHS Rider 44, Appropriation Contingent Revenue (2012-13 GAA)		\$142,352	\$0	\$0	\$0	\$0
<i>UNEXPENDED BALANCES AUTHORITY</i>						
Art II, DSHS Rider 29, Unexp Bal-P&P and Consum Prot (2012-13 GAA)		\$56,369	\$0	\$0	\$0	\$0
<b>TOTAL,</b>	<b>GR Dedicated - Oyster Sales Account No. 5022</b>	<b>\$450,721</b>	<b>\$252,000</b>	<b>\$252,000</b>	<b>\$252,000</b>	<b>\$252,000</b>
<u><b>5024</b></u>	GR Dedicated - Food and Drug Registration Account No. 5024					
	<i>REGULAR APPROPRIATIONS</i>					

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METHOD OF FINANCING	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>					
Regular Appropriations from MOF Table (2012-13 GAA)	\$5,777,985	\$0	\$0	\$0	\$0
Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$6,046,120	\$6,046,121	\$0	\$0
Regular Appropriations	\$0	\$0	\$0	\$6,461,377	\$6,461,375
<i>RIDER APPROPRIATION</i>					
Art IX, Sec 18.63, Cont SB 81, Licensing to Certain Food Handlers (2012-13 GAA)	\$535,500	\$0	\$0	\$0	\$0
Art II, DSHS Rider 44, Appropriation Contingent Revenue (2012-13 GAA)	\$258,135	\$0	\$0	\$0	\$0
Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$59,273	\$146,078	\$0	\$0
Art II, DSHS Rider 42, Appropriation Contingent Revenue (2014-15 GAA)					

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<b>METHOD OF FINANCING</b>	<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>	
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
	\$0	\$625,160	\$0	\$0	\$0	
<i>LAPSED APPROPRIATIONS</i>						
Regular Lapsed Appropriations, est	\$(57,422)	\$0	\$0	\$0	\$0	
<i>UNEXPENDED BALANCES AUTHORITY</i>						
Art II, DSHS Rider 29, Unexp Bal-P&P and Consum Prot (2012-13 GAA)	\$1,151,987	\$0	\$0	\$0	\$0	
<b>TOTAL, GR Dedicated - Food and Drug Registration Account No. 5024</b>	<b>\$7,666,185</b>	<b>\$6,730,553</b>	<b>\$6,192,199</b>	<b>\$6,461,377</b>	<b>\$6,461,375</b>	
<b><u>5032</u> GR Dedicated - Animal Friendly Account No. 5032</b>						
<i>REGULAR APPROPRIATIONS</i>						
Regular Appropriations from MOF Table (2012-13 GAA)	\$187,500	\$0	\$0	\$0	\$0	
Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$350,000	\$350,000	\$0	\$0	
<i>RIDER APPROPRIATION</i>						

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METHOD OF FINANCING	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017	
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
Art IX, Sec 18.06, Contingency for HB 7 (2014-15 GAA)	\$0	\$(350,000)	\$(350,000)	\$0	\$0	
<i>SUPPLEMENTAL, SPECIAL OR EMERGENCY APPROPRIATIONS</i>						
SB 2, Sect24, 82nd Leg, 1st Called Session	\$187,500	\$0	\$0	\$0	\$0	
<i>LAPSED APPROPRIATIONS</i>						
Regular Lapsed Appropriations, est	\$(146,933)	\$0	\$0	\$0	\$0	
<b>TOTAL, GR Dedicated - Animal Friendly Account No. 5032</b>	<b>\$228,067</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b><u>5044</u> Permanent Fund for Health and Tobacco Education and Enforcement Account No. 5044</b>						
<i>REGULAR APPROPRIATIONS</i>						
Regular Appropriations from MOF Table (2012-13 GAA)	\$5,471,500	\$0	\$0	\$0	\$0	
Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$10,123,000	\$12,270,000	\$0	\$0	

**2.B. Summary of Base Request by Method of Finance**  
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<b>METHOD OF FINANCING</b>	<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>	
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
Regular Appropriations	\$0	\$0	\$0	\$8,527,274	\$8,527,273	
<i>RIDER APPROPRIATION</i>						
Art II, DSHS Rider 63, Permanent Fund for Health and Tobacco Education and Enforcement (2014-	\$0	\$(46,273)	\$(5,292,180)	\$0	\$0	
<i>LAPSED APPROPRIATIONS</i>						
Regular Lapsed Appropriations, est	\$(386,467)	\$0	\$0	\$0	\$0	
<b>TOTAL, Permanent Fund for Health and Tobacco Education and Enforcement Account No. 5044</b>	<b>\$5,085,033</b>	<b>\$10,076,727</b>	<b>\$6,977,820</b>	<b>\$8,527,274</b>	<b>\$8,527,273</b>	
<b><u>5045</u> Permanent Fund Children &amp; Public Health Account No. 5045</b>						
<i>REGULAR APPROPRIATIONS</i>						
Regular Appropriations from MOF Table (2012-13 GAA)	\$4,867,329	\$0	\$0	\$0	\$0	
Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$7,072,000	\$8,557,000	\$0	\$0	

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<b>METHOD OF FINANCING</b>		<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
Regular Appropriations		\$0	\$0	\$0	\$4,614,700	\$4,614,699
<i>RIDER APPROPRIATION</i>						
Art II, DSHS Rider 63, Permanent Fund for Health and Tobacco Education and Enforcement (2014-		\$0	\$(896,548)	\$(5,503,053)	\$0	\$0
<i>LAPSED APPROPRIATIONS</i>						
Regular Lapsed Appropriations, est		\$(492,667)	\$0	\$0	\$0	\$0
<b>TOTAL,</b>	<b>Permanent Fund Children &amp; Public Health Account No. 5045</b>	<b>\$4,374,662</b>	<b>\$6,175,452</b>	<b>\$3,053,947</b>	<b>\$4,614,700</b>	<b>\$4,614,699</b>
<b><u>5046</u></b>	Permanent Fund for EMS & Trauma Care Account No. 5046					
<i>REGULAR APPROPRIATIONS</i>						
Regular Appropriations from MOF Table (2012-13 GAA)		\$4,741,249	\$0	\$0	\$0	\$0
Regular Appropriations from MOF Table (2014-15 GAA)		\$0	\$6,487,000	\$6,608,000	\$0	\$0

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<b>METHOD OF FINANCING</b>	<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>	
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
Regular Appropriations	\$0	\$0	\$0	\$3,854,875	\$3,854,874	
<i>RIDER APPROPRIATION</i>						
Art II, DSHS Rider 63, Permanent Fund for Health and Tobacco Education and Enforcement (2014-	\$0	\$(1,195,687)	\$(4,189,564)	\$0	\$0	
<i>LAPSED APPROPRIATIONS</i>						
Regular Lapsed Appropriations, est	\$(502,931)	\$0	\$0	\$0	\$0	
<b>TOTAL, Permanent Fund for EMS &amp; Trauma Care Account No. 5046</b>	<b>\$4,238,318</b>	<b>\$5,291,313</b>	<b>\$2,418,436</b>	<b>\$3,854,875</b>	<b>\$3,854,874</b>	
<b><u>5048</u> Permanent Hospital Fund for Capital Improvements and the Texas Center for Infectious Disease Account No. 5048</b>						
<i>REGULAR APPROPRIATIONS</i>						
Regular Appropriations from MOF Table (2012-13 GAA)	\$1,195,500	\$0	\$0	\$0	\$0	
Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$1,253,000	\$1,517,000	\$0	\$0	

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<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
Regular Appropriations		\$0	\$0	\$0	\$1,385,000	\$1,385,000
<i>LAPSED APPROPRIATIONS</i>						
Regular Lapsed Appropriations, est		\$(66,360)	\$0	\$0	\$0	\$0
<b>TOTAL,</b>	<b>Permanent Hospital Fund for Capital Improvements and the Texas Center for Infectious Disease Account No. 5048</b>	<b>\$1,129,140</b>	<b>\$1,253,000</b>	<b>\$1,517,000</b>	<b>\$1,385,000</b>	<b>\$1,385,000</b>
<b><u>5049</u></b>	State Owned Multicategorical Teaching Hospital Account No. 5049					
<i>REGULAR APPROPRIATIONS</i>						
Regular Appropriations from MOF Table (2012-13 GAA)		\$5,750,000	\$0	\$0	\$0	\$0
Regular Appropriations from MOF Table (2014-15 GAA)		\$0	\$5,411,953	\$4,397,812	\$0	\$0
Regular Appropriations		\$0	\$0	\$0	\$4,904,883	\$4,904,882

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<b>METHOD OF FINANCING</b>		<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
<b>TOTAL,</b>	<b>State Owned Multicategorical Teaching Hospital Account No. 5049</b>	<b>\$5,750,000</b>	<b>\$5,411,953</b>	<b>\$4,397,812</b>	<b>\$4,904,883</b>	<b>\$4,904,882</b>
<b><u>5108</u></b>	<b>GR Dedicated - EMS, Trauma Facilities, Trauma Care Systems Account No. 5108</b>					
	<i>REGULAR APPROPRIATIONS</i>					
	Regular Appropriations from MOF Table (2012-13 GAA)	\$2,381,725	\$0	\$0	\$0	\$0
	Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$2,381,725	\$2,381,725	\$0	\$0
	Regular Appropriations	\$0	\$0	\$0	\$2,382,698	\$2,382,697
	<i>RIDER APPROPRIATION</i>					
	Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$480	\$1,465	\$0	\$0
	<i>LAPSED APPROPRIATIONS</i>					
	Regular Lapsed Appropriations, est	\$(9,449)	\$0	\$0	\$0	\$0

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Agency code: <b>537</b>		Agency name: <b>State Health Services, Department of</b>				
<b>METHOD OF FINANCING</b>		<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
<b>TOTAL,</b>	<b>GR Dedicated - EMS, Trauma Facilities, Trauma Care Systems Account No. 5108</b>	<b>\$2,372,276</b>	<b>\$2,382,205</b>	<b>\$2,383,190</b>	<b>\$2,382,698</b>	<b>\$2,382,697</b>
<u>5111</u>	Trauma Facility and EMS Account No. 5111					
	<i>REGULAR APPROPRIATIONS</i>					
	Regular Appropriations from MOF Table (2012-13 GAA)	\$57,500,808	\$0	\$0	\$0	\$0
	Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$59,750,808	\$59,750,808	\$0	\$0
	Regular Appropriations	\$0	\$0	\$0	\$57,508,167	\$57,508,166
	<i>RIDER APPROPRIATION</i>					
	Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$3,900	\$10,817	\$0	\$0
	Art IX, Sec 17.14, Eligible Expenses in the Medicaid Program (2014-15 GAA)	\$0	\$160,000,000	\$140,000,000	\$0	\$0

2.B. Summary of Base Request by Method of Finance  
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Agency code: **537** Agency name: **State Health Services, Department of**

METHOD OF FINANCING	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>					
Art II, DSHS Rider 72, Contingency for Trauma Fellowships (2014-15 GAA)	\$0	\$(2,250,000)	\$(2,250,000)	\$0	\$0
<i>SUPPLEMENTAL, SPECIAL OR EMERGENCY APPROPRIATIONS</i>					
SB 2, Section 3, 82nd Leg, 1st Called Session	\$2,250,000	\$0	\$0	\$0	\$0
HB1025, Section 24, 83rd Leg, Regular Session, DSHS Disproportionate Share Hospital Program	\$137,860,100	\$0	\$0	\$0	\$0
<i>LAPSED APPROPRIATIONS</i>					
Regular Lapsed Appropriations, est	\$(238,701)	\$0	\$0	\$0	\$0
<i>UNEXPENDED BALANCES AUTHORITY</i>					
Art IX, Sec 14.03(j), Capital Budget UB (2012-13 GAA)	\$132	\$0	\$0	\$0	\$0
<b>TOTAL, Trauma Facility and EMS Account No. 5111</b>	<b>\$197,372,339</b>	<b>\$217,504,708</b>	<b>\$197,511,625</b>	<b>\$57,508,167</b>	<b>\$57,508,166</b>

5117 GR Dedicated - March of Dimes Plates Account No. 5117  
*REGULAR APPROPRIATIONS*

2.B. Summary of Base Request by Method of Finance  
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Agency code: 537	Agency name: State Health Services, Department of				
METHOD OF FINANCING	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>					
Regular Appropriations from MOF Table (2012-13 GAA)	\$4,953	\$0	\$0	\$0	\$0
Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$3,000	\$3,000	\$0	\$0
<i>RIDER APPROPRIATION</i>					
Art IX, Sec 13.07, License Plate Receipts (2012-13 GAA)	\$(4,953)	\$0	\$0	\$0	\$0
Art IX, Sec 18.06, Contingency for HB 7 (2014-15 GAA)	\$0	\$(3,000)	\$(3,000)	\$0	\$0
<i>SUPPLEMENTAL, SPECIAL OR EMERGENCY APPROPRIATIONS</i>					
SB 2, Section 24, 82nd Legislature, 1st Called Session	\$4,953	\$0	\$0	\$0	\$0
<i>LAPSED APPROPRIATIONS</i>					
Regular Lapsed Appropriations, est	\$(4,887)	\$0	\$0	\$0	\$0

2.B. Summary of Base Request by Method of Finance

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Automated Budget and Evaluation System of Texas (ABEST)

Agency code: <b>537</b>		Agency name: <b>State Health Services, Department of</b>				
<b>METHOD OF FINANCING</b>		<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
<b>TOTAL,</b>	<b>GR Dedicated - March of Dimes Plates Account No. 5117</b>	<b>\$66</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>5125</u>	GR Dedicated - Childhood Immunization Account No. 5125					
	<i>REGULAR APPROPRIATIONS</i>					
	Regular Appropriations from MOF Table (2012-13 GAA)	\$144,807	\$0	\$0	\$0	\$0
	Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$144,807	\$144,807	\$0	\$0
	Regular Appropriations	\$0	\$0	\$0	\$144,807	\$144,807
	<i>LAPSED APPROPRIATIONS</i>					
	Regular Lapsed Appropriations, est	\$(144,807)	\$0	\$0	\$0	\$0
<b>TOTAL,</b>	<b>GR Dedicated - Childhood Immunization Account No. 5125</b>	<b>\$0</b>	<b>\$144,807</b>	<b>\$144,807</b>	<b>\$144,807</b>	<b>\$144,807</b>
<u>5134</u>	GR Dedicatcd – Be a Blood Donor Plates, Account 5134					
	<i>REGULAR APPROPRIATIONS</i>					

**2.B. Summary of Base Request by Method of Finance**  
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Agency code: **537** Agency name: **State Health Services, Department of**

METHOD OF FINANCING	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>					
Regular Appropriations from MOF Table (2012-13 GAA)	\$250	\$0	\$0	\$0	\$0
Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$6,000	\$6,000	\$0	\$0
<i>RIDER APPROPRIATION</i>					
Art IX, Sec 18.06, Contingency for HB 7 (2014-15 GAA)	\$0	\$(6,000)	\$(6,000)	\$0	\$0
<i>SUPPLEMENTAL, SPECIAL OR EMERGENCY APPROPRIATIONS</i>					
SB 2, Section 24, 82nd Legislature, 1st Called Session	\$5,750	\$0	\$0	\$0	\$0
<i>LAPSED APPROPRIATIONS</i>					
Regular Lapsed Appropriations, est	\$(6,000)	\$0	\$0	\$0	\$0
<b>TOTAL, GR Dedicatd – Be a Blood Donor Plates, Account 5134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

8026 GR Dedicated - Health Department Laboratory Financing Fees (formerly 3595)

**2.B. Summary of Base Request by Method of Finance**  
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Agency code: <b>537</b>		Agency name: <b>State Health Services, Department of</b>				
<b>METHOD OF FINANCING</b>		<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
<i>REGULAR APPROPRIATIONS</i>						
	Regular Appropriations from MOF Table (2012-13 GAA)	\$2,874,719	\$0	\$0	\$0	\$0
	Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$2,873,125	\$2,871,875	\$0	\$0
	Regular Appropriations	\$0	\$0	\$0	\$2,874,375	\$2,036,750
<b>TOTAL,</b>	<b>GR Dedicated - Health Department Laboratory Financing Fees (formerly 3595)</b>	<b>\$2,874,719</b>	<b>\$2,873,125</b>	<b>\$2,871,875</b>	<b>\$2,874,375</b>	<b>\$2,036,750</b>
<b><u>8027</u></b>	<b>GR Dedicated - WIC Rebates (formerly 3597)</b>					
<i>REGULAR APPROPRIATIONS</i>						
	Regular Appropriations from MOF Table (2012-13 GAA)	\$246,840,000	\$0	\$0	\$0	\$0
	Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$196,997,000	\$196,997,000	\$0	\$0

**2.B. Summary of Base Request by Method of Finance**  
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Agency code: <b>537</b>		Agency name: <b>State Health Services, Department of</b>				
<b>METHOD OF FINANCING</b>	<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>	
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
Regular Appropriations	\$0	\$0	\$0	\$203,497,000	\$203,497,000	
<i>RIDER APPROPRIATION</i>						
Art II, DSHS Rider 24, Appn: WIC Rebates (2012-13 GAA)	\$5,121,307	\$0	\$0	\$0	\$0	
Art II, DSHS Rider 24, Appn: WIC Rebates (2014-15 GAA)	\$0	\$13,000,000	\$0	\$0	\$0	
<b>TOTAL, GR Dedicated - WIC Rebates (formerly 3597)</b>	<b>\$251,961,307</b>	<b>\$209,997,000</b>	<b>\$196,997,000</b>	<b>\$203,497,000</b>	<b>\$203,497,000</b>	
<b><u>8140</u> Permanent Fund for Health and Tobacco Education and Enforcement-Medicaid Match</b>						
<i>REGULAR APPROPRIATIONS</i>						
Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$100,000	\$100,000	\$0	\$0	
Regular Appropriations	\$0	\$0	\$0	\$100,000	\$100,000	

**2.B. Summary of Base Request by Method of Finance**  
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Agency code: <b>537</b>		Agency name: <b>State Health Services, Department of</b>				
<b>METHOD OF FINANCING</b>		<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>
<b><u>GENERAL REVENUE FUND - DEDICATED</u></b>						
<b>TOTAL,</b>	<b>Permanent Fund for Health and Tobacco Education and Enforcement-Medicaid Match</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
<b>TOTAL, ALL</b>	<b>GENERAL REVENUE FUND - DEDICATED</b>	<b>\$512,946,053</b>	<b>\$498,362,726</b>	<b>\$455,397,158</b>	<b>\$326,881,826</b>	<b>\$326,044,183</b>
<b>TOTAL,</b>	<b>GR &amp; GR-DEDICATED FUNDS</b>	<b>\$1,578,871,001</b>	<b>\$1,814,378,942</b>	<b>\$1,733,024,370</b>	<b>\$1,629,666,720</b>	<b>\$1,628,810,807</b>
<b><u>FEDERAL FUNDS</u></b>						
<b><u>369</u> Federal American Recovery and Reinvestment Fund</b>						
<i>REGULAR APPROPRIATIONS</i>						
	Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$9,469	\$0	\$0	\$0
<i>RIDER APPROPRIATION</i>						
	Art IX, Sec 8.02, Federal Funds/Block Grants (2012-13 GAA)	\$1,809,972	\$0	\$0	\$0	\$0
	Art IX, Sec 8.02, Federal Funds/Block Grants (2014-15 GAA)	\$0	\$53,127	\$0	\$0	\$0
<i>UNEXPENDED BALANCES AUTHORITY</i>						

2.B. Summary of Base Request by Method of Finance  
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METHOD OF FINANCING		Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
<b><u>FEDERAL FUNDS</u></b>						
	Art IX, Sec 14.03(j), Capital Budget UB (2012-13 GAA)	\$39,251	\$0	\$0	\$0	\$0
<b>TOTAL,</b>	<b>Federal American Recovery and Reinvestment Fund</b>	<b>\$1,849,223</b>	<b>\$62,596</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>555</b>	Federal Funds					
	<i>REGULAR APPROPRIATIONS</i>					
	Regular Appropriations from MOF Table (2012-13 GAA)	\$1,249,300,196	\$0	\$0	\$0	\$0
	Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$1,227,947,684	\$1,240,607,641	\$0	\$0
	Regular Appropriations	\$0	\$0	\$0	\$1,243,050,166	\$1,243,050,165
	<i>RIDER APPROPRIATION</i>					
	Art IX, Sec 17.01(a), Data Center-Reductions for Cost of Living Adjustments (2012-13 GAA)	\$(172,716)	\$0	\$0	\$0	\$0

2.B. Summary of Base Request by Method of Finance

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METHOD OF FINANCING	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
<p>Agency code: <b>537</b> Agency name: <b>State Health Services, Department of</b></p>					
<b><u>FEDERAL FUNDS</u></b>					
Art IX, Sec 17.01(b), Data Center-Reductions for Administrative Rate Charge (2012-13 GAA)	\$(21,179)	\$0	\$0	\$0	\$0
Art IX, Sec 17.08(b), Data Center Increases (2014-15 GAA)	\$0	\$19,997	\$64,711	\$0	\$0
Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$1,009,887	\$2,527,558	\$0	\$0
Art IX, Sec 8.02, Federal Funds/Block Grants (2012-13 GAA)	\$(89,520,470)	\$0	\$0	\$0	\$0
Art IX, Sec 8.02, Federal Funds/Block Grants (2014-15 GAA)	\$0	\$(8,592,962)	\$(6,683,248)	\$0	\$0
<i>LAPSED APPROPRIATIONS</i>					
Regular Lapsed Appropriations, est	\$(51,325,612)	\$0	\$0	\$0	\$0
<i>UNEXPENDED BALANCES AUTHORITY</i>					

2.B. Summary of Base Request by Method of Finance  
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Agency code: <b>537</b>		Agency name: <b>State Health Services, Department of</b>				
METHOD OF FINANCING		Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
<b><u>FEDERAL FUNDS</u></b>						
Art IX, Sec 14.03(j), Capital Budget UB (2012-13 GAA)		\$2,218,870	\$0	\$0	\$0	\$0
<b>TOTAL,</b>	<b>Federal Funds</b>	<b>\$1,110,479,089</b>	<b>\$1,220,384,606</b>	<b>\$1,236,516,662</b>	<b>\$1,243,050,166</b>	<b>\$1,243,050,165</b>
<b>TOTAL, ALL</b>	<b>FEDERAL FUNDS</b>	<b>\$1,112,328,312</b>	<b>\$1,220,447,202</b>	<b>\$1,236,516,662</b>	<b>\$1,243,050,166</b>	<b>\$1,243,050,165</b>

**OTHER FUNDS**

**666** Appropriated Receipts  
*REGULAR APPROPRIATIONS*

Regular Appropriations from MOF Table (2012-13 GAA)		\$17,427,807	\$0	\$0	\$0	\$0
Regular Appropriations from MOF Table (2014-15 GAA)		\$0	\$48,154,058	\$48,154,059	\$0	\$0
Regular Appropriations		\$0	\$0	\$0	\$54,160,882	\$54,160,882

*RIDER APPROPRIATION*

**2.B. Summary of Base Request by Method of Finance**  
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Agency code: <b>537</b>		Agency name: <b>State Health Services, Department of</b>				
<b>METHOD OF FINANCING</b>		<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>
<b><u>OTHER FUNDS</u></b>						
	Art IX, Sec 8.03, Reimbursements and Payments (2012-13 GAA)	\$33,848,265	\$0	\$0	\$0	\$0
	Art IX, Sec 8.03, Reimbursements and Payments (2014-15 GAA)	\$0	\$6,253,261	\$5,988,240	\$0	\$0
	Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$6,542	\$18,583	\$0	\$0
<b>TOTAL,</b>	<b>Appropriated Receipts</b>	<b>\$51,276,072</b>	<b>\$54,413,861</b>	<b>\$54,160,882</b>	<b>\$54,160,882</b>	<b>\$54,160,882</b>
<b><u>707</u></b>	State Chest Hospital Fees and Receipts					
	<i>REGULAR APPROPRIATIONS</i>					
	Regular Appropriations from MOF Table (2012-13 GAA)	\$1,818,618	\$0	\$0	\$0	\$0
	Regular Appropriations from MOF Table (2014-15 GAA)	\$0	\$1,629,067	\$1,632,161	\$0	\$0
	Regular Appropriations					

2.B. Summary of Base Request by Method of Finance  
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Agency code: <b>537</b>		Agency name: <b>State Health Services, Department of</b>				
METHOD OF FINANCING	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017	
<b><u>OTHER FUNDS</u></b>						
	\$0	\$0	\$0	\$1,558,290	\$1,558,290	
<i>RIDER APPROPRIATION</i>						
Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)						
	\$0	\$7,794	\$13,794	\$0	\$0	
Art IX, Sec 8.03, Reimbursements and Payments (2012-13 GAA)						
	\$(88,552)	\$0	\$0	\$0	\$0	
Art IX, Sec 8.03, Reimbursements and Payments (2014-15 GAA)						
	\$0	\$(130,544)	\$(87,665)	\$0	\$0	
<b>TOTAL,</b>	<b>\$1,730,066</b>	<b>\$1,506,317</b>	<b>\$1,558,290</b>	<b>\$1,558,290</b>	<b>\$1,558,290</b>	
<b>709 DSHS Public Health Medicaid Reimbursements</b>						
<i>REGULAR APPROPRIATIONS</i>						
Regular Appropriations from MOF Table (2012-13 GAA)						
	\$51,229,175	\$0	\$0	\$0	\$0	
Regular Appropriations from MOF Table (2014-15 GAA)						

2.B. Summary of Base Request by Method of Finance  
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Agency code: 537		Agency name: State Health Services, Department of				
METHOD OF FINANCING	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017	
<b><u>OTHER FUNDS</u></b>						
	\$0	\$93,384,675	\$93,384,675	\$0	\$0	
Regular Appropriations	\$0	\$0	\$0	\$93,384,675	\$93,384,675	
<i>RIDER APPROPRIATION</i>						
Art II, DSHS Rider 55, Limitation: Expenditure and Transfer of Additional Public Health Medicaid	\$25,265,000	\$0	\$0	\$0	\$0	
Art II, DSHS Rider 53(c), Limitation: Expenditure and Transfer of Additional Public Health Medica	\$0	\$7,220,877	\$0	\$0	\$0	
Art IX, Sec 8.03, Reimbursements and Payments (2012-13 GAA)	\$(2,378,858)	\$0	\$0	\$0	\$0	
Art IX, Sec 8.03, Reimbursements and Payments (2014-15 GAA)	\$0	\$(5,467,993)	\$5,467,993	\$0	\$0	
<i>UNEXPENDED BALANCES AUTHORITY</i>						
Art IX, Sec 14.03(j), Capital Budget UB (2012-13 GAA)						

2.B. Summary of Base Request by Method of Finance

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METHOD OF FINANCING	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017	
<b><u>OTHER FUNDS</u></b>						
	\$66,480	\$0	\$0	\$0	\$0	
Art II, DSHS Rider 29, Unexp Bal-P&P and Consum Prot (2012-13 GAA)						
	\$1,082,161	\$0	\$0	\$0	\$0	
<b>TOTAL,</b>	<b>DSHS Public Health Medicaid Reimbursements</b>					
	<b>\$75,263,958</b>	<b>\$95,137,559</b>	<b>\$98,852,668</b>	<b>\$93,384,675</b>	<b>\$93,384,675</b>	
<b><u>777</u> Interagency Contracts</b>						
<i>REGULAR APPROPRIATIONS</i>						
Regular Appropriations from MOF Table (2012-13 GAA)						
	\$105,463,580	\$0	\$0	\$0	\$0	
Regular Appropriations from MOF Table (2014-15 GAA)						
	\$0	\$96,469,980	\$96,016,872	\$0	\$0	
Regular Appropriations						
	\$0	\$0	\$0	\$85,600,030	\$85,600,030	
<i>RIDER APPROPRIATION</i>						
Art IX, Sec 8.03, Reimbursements and Payments (2012-13 GAA)						

**2.B. Summary of Base Request by Method of Finance**

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Agency code: <b>537</b>	Agency name: <b>State Health Services, Department of</b>				
<b>METHOD OF FINANCING</b>	<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>
<b><u>OTHER FUNDS</u></b>					
	\$(15,724,037)	\$0	\$0	\$0	\$0
Art IX, Sec 8.03, Reimbursements and Payments (2014-15 GAA)					
	\$0	\$(4,171,960)	\$(7,175,549)	\$0	\$0
SB 166, 82nd Legislature, Regular Session, Sex Offender Civil Commitment (2012-13 GAA)					
	\$(4,766,511)	\$0	\$0	\$0	\$0
Art IX, Sec 17.01(a), Data Center-Reductions for Cost of Living Adjustments (2012-13 GAA)					
	\$(8,225)	\$0	\$0	\$0	\$0
Art IX, Sec 17.01(b), Data Center-Reductions for Administrative Rate Charge (2012-13 GAA)					
	\$(1,008)	\$0	\$0	\$0	\$0
Art II, DSHS Rider 56, Texas Cancer Registry (2012-13 GAA)					
	\$2,969,554	\$0	\$0	\$0	\$0
Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)					
	\$0	\$96,800	\$217,658	\$0	\$0

2.B. Summary of Base Request by Method of Finance

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<b>METHOD OF FINANCING</b>		<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>
<b><u>OTHER FUNDS</u></b>						
SB 149, 83rd Legislature, Regular Session, Cancer Prevention and Research Institute of Texas (2014						
		\$0	\$(2,969,554)	\$(2,969,554)	\$0	\$0
<b>TOTAL,</b>	<b>Interagency Contracts</b>	<b>\$87,933,353</b>	<b>\$89,425,266</b>	<b>\$86,089,427</b>	<b>\$85,600,030</b>	<b>\$85,600,030</b>
<b>780</b>	Bond Proceeds - General Obligation Bonds					
	<i>REGULAR APPROPRIATIONS</i>					
	Regular Appropriations	\$0	\$0	\$0	\$3,024,898	\$3,024,898
	<i>RIDER APPROPRIATION</i>					
	Art IX, Sec 17.02, Appropriation of Proposition 4 General Obligation Bond Proceeds (2014-15 GAA	\$0	\$10,000,000	\$0	\$0	\$0
	Art IX, Sec 17.06, Appropriation for Salary Increases for General State Employees (2014-15 GAA)	\$0	\$20,188	\$55,344	\$0	\$0
	Art IX, Sec 17.02, Proposition 4 General Obligation Bonds Proceeds (2014-15 GAA)	\$0	\$8,267	\$0	\$0	\$0

2.B. Summary of Base Request by Method of Finance

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Agency code: <b>537</b>		Agency name: <b>State Health Services, Department of</b>				
METHOD OF FINANCING		Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
<b><u>OTHER FUNDS</u></b>						
	SB 149, 83rd Legislature, Regular Session, Cancer Prevention and Research Institute of Texas (2014	\$0	\$2,969,554	\$2,969,554	\$0	\$0
	<i>UNEXPENDED BALANCES AUTHORITY</i>					
	Art IX, Sec 14.03(j), Capital Budget UB (2012-13 GAA)	\$21,911,046	\$1,665,220	\$0	\$0	\$0
<b>TOTAL,</b>	<b>Bond Proceeds - General Obligation Bonds</b>	<b>\$21,911,046</b>	<b>\$14,663,229</b>	<b>\$3,024,898</b>	<b>\$3,024,898</b>	<b>\$3,024,898</b>
<b><u>802</u></b>	License Plate Trust Fund Account No. 0802					
	<i>REGULAR APPROPRIATIONS</i>					
	Regular Appropriations	\$0	\$0	\$0	\$359,000	\$359,000
	<i>RIDER APPROPRIATION</i>					
	Art IX, Sec 18.06, Contingency for HB 7 (2014-15 GAA)	\$0	\$359,000	\$359,000	\$0	\$0
<b>TOTAL,</b>	<b>License Plate Trust Fund Account No. 0802</b>	<b>\$0</b>	<b>\$359,000</b>	<b>\$359,000</b>	<b>\$359,000</b>	<b>\$359,000</b>
<b><u>8031</u></b>	MH Collections for Patient Support and Maintenance					
	<i>REGULAR APPROPRIATIONS</i>					

2.B. Summary of Base Request by Method of Finance  
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Agency code: <b>537</b>		Agency name: <b>State Health Services, Department of</b>				
<b>METHOD OF FINANCING</b>		<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>
<b><u>OTHER FUNDS</u></b>						
Regular Appropriations from MOF Table (2012-13 GAA)		\$10,379,037	\$0	\$0	\$0	\$0
Regular Appropriations from MOF Table (2014-15 GAA)		\$0	\$10,379,037	\$10,379,037	\$0	\$0
Regular Appropriations		\$0	\$0	\$0	\$13,207,522	\$13,207,522
<i>RIDER APPROPRIATION</i>						
Art IX, Sec 8.03, Reimbursements and Payments (2012-13 GAA)		\$950,843	\$0	\$0	\$0	\$0
Art IX, Sec 8.03, Reimbursements and Payments (2014-15 GAA)		\$0	\$2,828,485	\$0	\$0	\$0
<b>TOTAL,</b>	<b>MH Collections for Patient Support and Maintenance</b>	<b>\$11,329,880</b>	<b>\$13,207,522</b>	<b>\$10,379,037</b>	<b>\$13,207,522</b>	<b>\$13,207,522</b>
<b>8033</b>	MH Appropriated Receipts					
	<i>REGULAR APPROPRIATIONS</i>					

2.B. Summary of Base Request by Method of Finance

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Agency code: 537		Agency name: State Health Services, Department of				
METHOD OF FINANCING		Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
<b><u>OTHER FUNDS</u></b>						
Regular Appropriations from MOF Table (2012-13 GAA)		\$6,496,500	\$0	\$0	\$0	\$0
Regular Appropriations from MOF Table (2014-15 GAA)		\$0	\$13,335,283	\$15,541,182	\$0	\$0
Regular Appropriations		\$0	\$0	\$0	\$6,726,514	\$6,726,514
<i>RIDER APPROPRIATION</i>						
Art IX, Sec 8.03, Reimbursements and Payments (2012-13 GAA)		\$9,834,432	\$0	\$0	\$0	\$0
Art IX, Sec 8.03, Reimbursements and Payments (2014-15 GAA)		\$0	\$(438,783)	\$0	\$0	\$0
<b>TOTAL,</b>	<b>MH Appropriated Receipts</b>	<b>\$16,330,932</b>	<b>\$12,896,500</b>	<b>\$15,541,182</b>	<b>\$6,726,514</b>	<b>\$6,726,514</b>
<b>TOTAL, ALL</b>	<b>OTHER FUNDS</b>	<b>\$265,775,307</b>	<b>\$281,609,254</b>	<b>\$269,965,384</b>	<b>\$258,021,811</b>	<b>\$258,021,811</b>

**2.B. Summary of Base Request by Method of Finance**

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METHOD OF FINANCING	Exp 2013	Est 2014	Bud 2015	Req 2016	Req 2017
Agency code: <b>537</b>	Agency name: <b>State Health Services, Department of</b>				
<b>GRAND TOTAL</b>	<b>\$2,956,974,620</b>	<b>\$3,316,435,398</b>	<b>\$3,239,506,416</b>	<b>\$3,130,738,697</b>	<b>\$3,129,882,783</b>
<b>FULL-TIME-EQUIVALENT POSITIONS</b>					
REGULAR APPROPRIATIONS					
Regular Appropriations from MOF Table (2012-13 GAA)	12,468.6	0.0	0.0	0.0	0.0
Regular Appropriations from MOF Table (2014-15 GAA)	0.0	12,321.0	12,325.0	0.0	0.0
Regular Appropriations	0.0	0.0	0.0	12,299.0	12,299.0
RIDER APPROPRIATION					
Art IX, Sec 6.10(b), Limitation on State Employment Levels (2012-13 GAA)	2.5	0.0	0.0	0.0	0.0
Art II, HHS Special Provisions, Sect. 10, Limitations on Transfer Authority (2014-15 GAA)	0.0	(26.0)	(26.0)	0.0	0.0
UNAUTHORIZED NUMBER OVER (BELOW) CAP					
Unauthorized Amount Over/(Below) Cap	(585.9)	(249.8)	0.0	0.0	0.0
<b>TOTAL, ADJUSTED FTES</b>	<b>11,885.2</b>	<b>12,045.2</b>	<b>12,299.0</b>	<b>12,299.0</b>	<b>12,299.0</b>

**2.B. Summary of Base Request by Method of Finance**

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Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: <b>537</b>	Agency name: <b>State Health Services, Department of</b>					
<b>METHOD OF FINANCING</b>	<b>Exp 2013</b>	<b>Est 2014</b>	<b>Bud 2015</b>	<b>Req 2016</b>	<b>Req 2017</b>	
<b>NUMBER OF 100% FEDERALLY FUNDED FTEs</b>	<b>393.3</b>	<b>373.2</b>	<b>373.2</b>	<b>373.2</b>	<b>373.2</b>	