

COUNTY INDIGENT HEALTH CARE PROGRAM YEAR to DATE SUMMARY for FY 2009

Summary of Requested and Reimbursed State Assistance

	<i>Requested for Month</i>	<i>Total Requested</i>	<i>Reimbursed for Month</i>	<i>Total Reimbursed</i>
<i>March</i>	\$32,081.00	\$32,081.00		
<i>April</i>	\$126,352.32	\$158,433.32	\$32,081.00	\$32,081.00
<i>May</i>	\$232,987.89	\$391,421.21	\$126,352.32	\$158,433.32
<i>June</i>	\$264,759.69	\$656,180.90	\$128,275.01	\$286,708.33
<i>July</i>	\$481,031.42	\$1,137,212.32	\$328,896.61	\$615,604.94
<i>August</i>	\$1,139,470.52	\$2,276,682.84	\$472,439.35	\$1,088,044.29
<i>September</i>		\$2,276,682.84	\$472,516.24	\$1,560,560.53
<i>October</i>		\$2,276,682.84	\$605,086.97	\$2,165,647.50
<i>November</i>		\$2,276,682.84	\$111,035.34	\$2,276,682.84

FY 09 State Assistance by County

County	Total Requested	Total Reimbursed	Number of Requests
ATASCOSA	\$978,794.57	\$978,794.57	11
CALLAHAN	\$51,405.46	\$51,405.46	5
DEWITT	\$15,655.73	\$15,655.73	2
EASTLAND	\$139,040.85	\$139,040.85	6
FALLS	\$135,128.65	\$135,128.65	2
JASPER	\$149,347.84	\$149,347.84	2
KLEBERG	\$197,913.67	\$197,913.67	1
LAMAR	\$87,044.46	\$87,044.46	4
RED RIVER	\$320,882.68	\$320,882.68	5
TRINITY	\$128,659.95	\$128,659.95	6
WHARTON	\$30,531.25	\$30,531.25	2
ZAVALA	\$42,277.73	\$42,277.73	2

FY 09 County Payment Distributions Summary

County Payments Distribution	Year To Date	Year To Date %
A. Physicians Services	\$9,420,970.77	18.52%
B. Prescription Drugs	\$8,133,189.13	15.99%
C. Hospital Inpatient Services	\$16,604,519.08	32.65%
D. Hospital Outpatient Services	\$11,654,735.21	22.92%
E. Lab/Xray Services	\$2,237,190.88	4.40%
F. Skilled Nursing Facility	\$10,127.98	0.02%
G. Family Planning Services	\$276,475.49	0.54%
H. Rural Health Clinic Services	\$281,052.96	0.55%
I. State Hospital Contract	\$709,573.35	1.40%
J. Optional Services	\$1,530,348.21	3.01%
Sub-Total County Payments	\$50,858,183.06	100.00%
County Reimbursements	\$4,034,991.61	
Net County Payments	\$46,823,191.45	

Number of Counties Reporting

Month	Counties Reporting
September	105
October	107
November	108
December	108
January	107
February	109
March	107
April	109
May	105
June	103
July	107
August	106

COUNTY INDIGENT HEALTH CARE SPENDING

For FY 2009

County Spending Compared To General Revenue Tax Levy (GRTL)

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
ANDERSON	2007	\$1,097,298.24			0
ANGELINA	2007	\$1,302,327.60	\$455,794.82	2.80%	12
ARANSAS	2007	\$546,011.04	\$468,913.35	6.87%	12
ARCHER	2007	\$167,304.88	\$52,428.76	2.51%	12
ARMSTRONG	2007	\$32,221.36	\$0.00	0.00%	9
ATASCOSA	2007	\$889,198.72	\$1,867,993.31	16.81%	12
AUSTIN	2007	\$318,391.20	\$79,463.38	2.00%	12
BAILEY	2007	\$12,877.28			0
BANDERA	2007	\$533,828.16	\$225,689.31	3.38%	11
BASTROP	2007	\$1,498,686.72	\$900,928.02	4.81%	12
BELL	2007	\$4,242,640.88	\$2,414,252.06	4.55%	12
BLANCO	2007	\$237,007.28	\$20,495.15	0.69%	4
BORDEN	2007	\$129,629.92	\$458.92	0.03%	12
BOSQUE	2007	\$286,356.16	\$42,825.95	1.20%	12
BOWIE	2007	\$1,322,380.88			0
BRAZORIA	2007	\$4,330,394.80	\$776,184.10	1.43%	12
BRAZOS	2007	\$4,295,808.88	\$420,681.95	0.78%	12
BRISCOE	2006	\$49,397.92			0
BROOKS	2007	\$334,399.20	\$230,256.64	5.51%	8
BROWN	2007	\$668,093.84	\$264,626.17	3.17%	12
BURNET	2007	\$942,904.56	\$427,772.98	3.63%	12
CALDWELL	2006	\$742,771.36	\$224,050.26	2.41%	12
CALLAHAN	2007	\$95,722.48	\$147,127.94	12.30%	12
CAMERON	2007	\$3,285,924.48			0
CAMP	2007	\$183,726.56			0
CARSON	2007	\$188,022.40	\$0.00	0.00%	7
CASS	2007	\$439,852.24	\$120,559.49	2.19%	11
CHAMBERS	2007	\$1,702,441.36	\$23,282.12	0.11%	9
CHEROKEE	2004	\$587,619.04	\$73,748.46	1.00%	10
COLLIN	2007	\$13,555,530.48			0
COLORADO	2007	\$313,386.16	\$44,536.04	1.14%	12
COMAL	2007	\$2,377,412.40	\$1,736,671.51	5.84%	12
COMANCHE	2007	\$5,418.72	\$0.00	0.00%	11
CORYELL	2005	\$599,495.92	\$361,554.65	4.82%	10
COTTLE	2007	\$64,105.20	\$1,186.30	0.15%	8
CROCKETT	2007	\$580,400.00	\$11,393.95	0.16%	12
DELTA	2006	\$97,036.64			0
DENTON	2007	\$9,230,146.40	\$1,464,479.11	1.27%	12
DEWITT	2007	\$99,040.08	\$114,695.81	9.26%	12
DICKENS	2007	\$53,828.48	\$36,949.11	5.49%	12
DUVAL	2007	\$532,022.08			0
EASTLAND	2007	\$192,589.36	\$331,630.21	13.78%	12

Clarification of report: The report is a compilation of monthly reports from counties that are not covered by hospital districts or public hospitals to determine when counties may be eligible for state assistance funds. There is no set percentage of GRTL expenditures mandated by Chapter 61, Health and Safety Code. However, to be eligible for state assistance funds, a county must spend in a state fiscal year at least eight percent of the county's general revenue on eligible county residents. Expenditures do not reflect audited figures

County Spending Compared To General Revenue Tax Levy (GRTL)

COUNTY	LAST YEAR GRTL REPORTED	8% of LAST GRTL REPORTED	COUNTY REPORTED SPENDING	PERCENTAGE of GRTL EXPENDED	# OF MONTHS REPORTED
EDWARDS	2007	\$192,161.12			0
ELLIS	2007	\$2,543,204.32	\$853,482.86	2.68%	12
ERATH	2007	\$664,335.04			0
FALLS	2007	\$287,605.60	\$422,734.25	11.76%	12
FANNIN	2007	\$357,031.12	\$143,310.00	3.21%	12
FAYETTE	2005	\$498,914.56			0
FORT BEND	2005	\$9,417,183.04			0
FREESTONE	2007	\$130,915.60	\$53,545.48	3.27%	9
FRIO	2007	\$56,530.24			0
GAINES	2007	\$92,944.80	\$32,466.07	2.79%	12
GALVESTON	2007	\$8,705,725.52	\$2,974,249.60	2.73%	11
GILLESPIE	2007	\$674,404.00	\$181,760.58	2.16%	11
GLASSCOCK	2007	\$212,552.32	\$0.00	0.00%	12
GOLIAD	2007	\$477,468.24	\$108,016.21	1.81%	12
GRAY	2007	\$477,684.96	\$71,282.05	1.19%	11
GRAYSON	2007	\$1,926,388.56	\$1,265,812.33	5.26%	8
GREGG	2007	\$2,582,065.60			0
GUADALUPE	2007	\$2,105,473.20	\$1,237,614.28	4.70%	8
HALE	2007	\$728,746.16	\$572,847.42	6.29%	9
HAMILTON	2007	\$471.60	\$0.00	0.00%	11
HARDIN	2007	\$675,617.28	\$226,581.89	2.68%	12
HARRISON	2007	\$1,562,322.00	\$568,061.41	2.91%	12
HAYS	2007	\$3,498,785.28	\$529,076.94	1.21%	12
HENDERSON	2007	\$1,487,346.88	\$98,023.27	0.53%	7
HIDALGO	2006	\$10,078,378.08			0
HILL	2007	\$545,022.32	\$213,456.86	3.13%	12
HOCKLEY	2007	\$561,990.08	\$241,495.78	3.44%	12
HOWARD	2007	\$684,749.44	\$19,009.85	0.22%	12
HUDSPETH	2006	\$145,162.40			0
IRION	2007	\$169,362.32	\$1,617.73	0.08%	11
JASPER	2007	\$313,876.08	\$463,223.92	11.81%	12
JEFF DAVIS	2007	\$93,880.08	\$71.59	0.01%	4
JEFFERSON	2007	\$7,611,541.68	\$2,008,370.61	2.11%	12
JIM HOGG	2007	\$274,650.00	\$71,621.33	2.09%	10
JIM WELLS	2007	\$955,259.44	\$614,051.52	5.14%	12
JOHNSON	2007	\$2,474,584.56	\$622,731.70	2.01%	11
JONES	2007	\$84,143.76	\$69,639.79	6.62%	12
KAUFMAN	2007	\$2,047,694.48	\$171,596.89	0.67%	12
KENDALL	2007	\$1,151,876.96	\$104,539.45	0.73%	12
KENEDY	2007	\$266,844.56			0
KENT	2007	\$165,004.64	\$9,110.68	0.44%	12
KERR	2006	\$1,951,273.04	\$361,071.77	1.48%	11
KING	2007	\$177,016.64			0
KINNEY	2007	\$85,637.44	(\$23,560.51)	-2.20%	12

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KLEBERG	2007	\$814,169.52	\$1,012,083.19	9.94%	12
LAMAR	2007	\$971,633.92	\$1,058,678.38	8.72%	12
LAMPASAS	2007	\$416,885.36			0
LASALLE	2007	\$176,813.92	\$60,411.28	2.73%	12
LAVACA	2007	\$424,211.68			0
LEE	2007	\$458,078.24	\$98,834.54	1.73%	12
LEON	2005	\$515,851.84	\$61,323.64	0.95%	12
LIBERTY	2007	\$784,879.04	\$91,552.89	0.93%	12
LIMESTONE	2007	\$94,958.72	\$78,391.50	6.60%	11
LIVE OAK	2007	\$341,241.60			0
LOVING	2007	\$218,668.96	\$0.00	0.00%	12
MADISON	2006	\$252,848.72	\$44,463.25	1.41%	12
MASON	2007	\$95,366.32	\$65,728.30	5.51%	12
MCLENNAN	2007	\$4,390,866.40	\$601,492.12	1.10%	12
MCMULLEN	2007	\$166,205.44	\$14,945.87	0.72%	10
MEDINA	2007	\$754,153.92	\$410,916.46	4.36%	12
MILAM	2007	\$828,450.80	\$606,814.03	5.86%	12
MILLS	2006	\$95,250.08	\$9,405.18	0.79%	12
MONTAGUE	2007	\$184,466.08	\$59,753.92	2.59%	12
MORRIS	2007	\$216,997.60	\$96,198.82	3.55%	12
NAVARRO	2007	\$991,952.24	\$443,281.67	3.58%	12
NEWTON	2006	\$235,818.24	\$89,387.69	3.03%	12
OLDHAM	2007	\$79,909.36			0
ORANGE	2007	\$1,937,997.12	\$374,724.01	1.55%	12
POLK	2007	\$1,010,693.60	\$106,529.50	0.84%	12
RAINS	2003	\$188,957.60			0
RANDALL	2007	\$219,889.28	\$123,415.11	4.49%	12
REAL	2007	\$133,675.68			0
RED RIVER	2007	\$198,769.52	\$519,652.20	20.91%	12
ROBERTS	2007	\$126,748.48	\$0.00	0.00%	12
ROBERTSON	2007	\$980,332.56	\$136,516.20	1.11%	12
ROCKWALL	2007	\$1,742,812.72	\$149,424.45	0.69%	12
RUNNELS	2007	\$20,690.80	\$0.00	0.00%	12
RUSK	2003	\$669,210.56			0
SAN JACINTO	2007	\$399,843.28	\$109,907.66	2.20%	12
SAN PATRICIO	2007	\$1,937,997.12	\$376,278.18	1.55%	12
SAN SABA	2006	\$113,114.08			0
SHELBY	2007	\$263,282.16			0
SMITH	2007	\$4,115,243.28	\$777,124.72	1.51%	12
SOMERVELL	2007	\$671,966.40	\$221,299.54	2.63%	12
STERLING	2007	\$182,835.68	\$962.08	0.04%	12
TAYLOR	2007	\$2,166,221.12	\$1,281,337.15	4.73%	12
TERRELL	2007	\$238,106.64	\$2,557.90	0.09%	12
TOM GREEN	2007	\$2,039,178.08	\$1,186,263.88	4.65%	11

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TRINITY	2007	\$60,478.24	\$189,138.19	25.02%	12
UPSHUR	2007	\$697,909.44			0
UVALDE	2007	\$435,873.60	\$160,068.89	2.94%	12
VAN ZANDT	2007	\$589,087.76			0
WALLER	2007	\$1,041,158.96	\$238,093.43	1.83%	12
WASHINGTON	2007	\$666,919.76	\$119,509.82	1.43%	12
WEBB	2007	\$5,206,599.36	\$2,061,529.53	3.17%	12
WHARTON	2007	\$351,519.04	\$382,050.29	8.69%	12
WICHITA	2005	\$1,782,495.36	\$911,193.85	4.09%	12
WILLIAMSON	2007	\$6,413,370.24	\$4,349,967.60	5.43%	12
WISE	2007	\$1,771,210.40	\$281,607.16	1.27%	12
WOOD	2007	\$639,337.28			0
YOUNG	2007	\$252,890.00			0
ZAPATA	2006	\$1,740,711.12	\$61,280.14	0.28%	11
ZAVALA	2007	\$129,276.08	\$171,553.81	10.62%	12

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FY 09 County Monthly Spending and Payment Distribution

Month	Physician Services	Prescription Drugs	Hospital Inpatient Services	Hospital Outpatient Services	Lab/XRay Services	Skilled Nursing Facility	Family Planning Services	Rural Health Clinic Services	State Hospital Contracts	Optional Services	Monthly Total Expenditures
September	\$556,600.40	\$487,627.29	\$986,156.57	\$649,270.67	\$135,596.11	\$0.00	\$21,844.11	\$13,841.38	\$163,789.17	\$77,431.35	\$3,092,157.05
October	\$854,962.04	\$733,075.64	\$1,779,049.80	\$1,053,937.46	\$224,528.29	\$0.00	\$22,174.11	\$25,257.31	\$164,557.65	\$181,512.02	\$5,039,054.32
November	\$634,115.40	\$643,982.76	\$1,275,965.08	\$635,112.82	\$162,746.51	\$0.00	\$22,202.11	\$25,808.34	\$115,568.20	\$81,468.38	\$3,596,969.60
December	\$766,936.77	\$621,939.11	\$1,559,827.25	\$1,025,115.87	\$185,234.26	\$0.00	\$22,006.11	\$13,311.08	\$35,903.50	\$124,241.10	\$4,354,515.05
January	\$648,294.23	\$608,364.20	\$1,303,914.96	\$900,067.54	\$130,793.08	\$0.00	\$21,652.11	\$26,450.09	\$48,643.61	\$76,163.13	\$3,764,342.95
February	\$810,166.74	\$662,333.73	\$1,234,754.56	\$795,367.07	\$157,230.52	\$7,182.97	\$22,340.11	\$29,026.06	\$33,947.69	\$139,230.32	\$3,891,579.77
March	\$850,952.91	\$725,561.88	\$1,510,335.32	\$948,061.87	\$232,604.17	\$0.00	\$27,333.11	\$18,428.11	\$30,726.77	\$110,952.73	\$4,454,956.87
April	\$886,950.32	\$638,210.61	\$1,380,629.67	\$935,258.54	\$227,094.87	\$252.33	\$22,189.39	\$29,036.54	\$18,496.15	\$185,232.65	\$4,323,351.07
May	\$846,697.54	\$574,568.81	\$1,252,854.18	\$1,014,914.49	\$198,555.11	\$0.00	\$22,224.11	\$30,046.62	\$23,243.84	\$136,134.47	\$4,099,239.17
June	\$843,993.05	\$741,753.39	\$1,162,212.81	\$908,495.85	\$183,232.85	\$0.00	\$23,732.16	\$23,781.68	\$416.00	\$156,254.30	\$4,043,872.09
July	\$785,305.04	\$896,705.51	\$1,545,769.05	\$1,574,062.44	\$199,530.18	\$0.00	\$24,578.51	\$23,630.80	\$40,532.19	\$116,740.43	\$5,206,854.15
August	\$935,996.33	\$799,066.20	\$1,613,049.83	\$1,215,070.59	\$200,044.93	\$2,692.68	\$24,199.55	\$22,434.95	\$33,748.58	\$144,987.33	\$4,991,290.97