

**Department of State Health Services**

**Table A - April 1, 2023 to March 31, 2024**

**RW AA, RW Service Delivery, and RW State-R Funding Allocations**

Administrative Agency	Administrative Amount	Ryan White Service Delivery Amount by HIV Service Delivery Area (HSDA) (Formula Allocation) (Federal) (Formula Allocation)	State Allocations (Formula Allocation) (5 mos 04/2023-08/2023)	State Eligibility Floor-Level (Not Subject to Formula Allocation) (5 mos 04/2023-08/2023)	Additional State Allocations (not subject to formula) (5 mos 04/2023-08/2023)	TOTAL CONTRACT AMOUNT	
Brazos Valley Council of Governments (Central)		\$1,131,496	\$4,190,559	\$460,685	\$500,004	\$240,138	
	RW State ADAP Liaison		Abilene	\$270,738	\$28,727	\$41,667	\$6,522,882
			Austin	\$1,066,418	\$136,654	\$41,667	
			College Station	\$282,757	\$28,487	\$41,667	
			Concho	\$175,884	\$18,790	\$41,667	
			Temple/Killeen	\$395,517	\$38,121	\$41,667	
			Uvalde	\$272,207	\$30,064	\$41,667	
			Victoria	\$217,783	\$23,534	\$41,667	
			Waco	\$325,921	\$32,898	\$41,667	
			Wichita Falls	\$189,927	\$21,296	\$41,667	
			Amarillo	\$326,765	\$31,981	\$41,667	
			Lubbock	\$340,798	\$35,768	\$41,667	
			Permian Basin	\$325,844	\$34,365	\$41,667	
Bexar County Hospital District-University Health System (South)	RW	\$433,886	\$1,041,792	\$163,033	\$41,667	\$194,812	
	State	\$182,000				\$1,875,190	
	ADAP Liaison	\$176,886	San Antonio	\$1,041,792	\$163,033		\$41,667
Dallas County Health & Human Services (Northeast)	RW	\$587,042	\$3,111,697	\$443,439	\$83,334	\$61,738	
	State	\$494,000	Dallas	\$2,899,308	\$420,216	\$41,667	\$4,287,250
	ADAP Liaison	\$18,042	Sherman-Denison	\$212,389	\$23,223	\$41,667	
Houston Area (East)	RW	\$957,796	\$5,999,168	\$656,472	\$250,002	\$178,241	
	State		Beaumont-Port Arthur	\$489,431	\$49,793	\$41,667	\$8,041,679
			Galveston	\$673,716	\$64,427	\$41,667	
			Houston	\$3,438,500	\$401,052	\$41,667	
			Lufkin	\$387,149	\$39,518	\$41,667	
			Texarkana	\$305,395	\$31,666	\$41,667	
	Tyler	\$704,977	\$70,016	\$41,667			
South Texas Development Council (South)	RW	\$781,261	\$2,717,454	\$280,419	\$166,668	\$350,209	
	State	\$525,758	Brownsville	\$989,836	\$101,254	\$41,667	4 HSDAs
		\$255,503	Corpus Christi	\$457,661	\$48,476	\$41,667	\$179,949
			Laredo	\$383,906	\$41,500	\$41,667	EP Rapid Start+Labs*
	El Paso	\$886,051	\$89,189	\$41,667	\$170,260		
Tarrant County Public Health (Northwest)	RW	\$243,600	\$801,208	\$79,284	\$41,667	\$155,119	
	State	\$158,000	Fort Worth	\$801,208	\$79,284	\$41,667	\$1,320,878
		\$85,600					
<b>TOTAL</b>		<b>\$4,135,081</b>	<b>\$17,861,878</b>	<b>\$2,083,332</b>	<b>\$1,083,342</b>	<b>\$1,180,257</b>	<b>\$26,343,890</b>

\*EP Rapid Start \$201,420 pro-rated 5 mos = \$83,925, and EP Labs \$207,205 pro-rated 5 mos = \$86,335