

Texas HIV Medication Program Update

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Texas HIV Medication Program (THMP) Update

- TakeChargeTexas
- THMP Participating Pharmacies
- Pharmacy Shipments
- Demographics and Actuarial Projections
- Staffing
- Application Processing



TakeChargeTexas (TCT)



TCT Applications Submitted Quarterly

September 1, 2023 – November 30, 2023

Client Portal

- Total number of applications submitted through the client portal: 363
- Total number of THMP applications submitted: 329 (91%)
- Total number of applications submitted for both Care and THMP: 250 (69%)

Agency Portal

- Total number of applications submitted through the agency portal: 15,133
- Total number of THMP applications submitted: 11,349 (75%)
- Total number of applications submitted for both Care and THMP: 8,189 (54%)

THMP Clients

Total number of approved THMP applications:
8,515

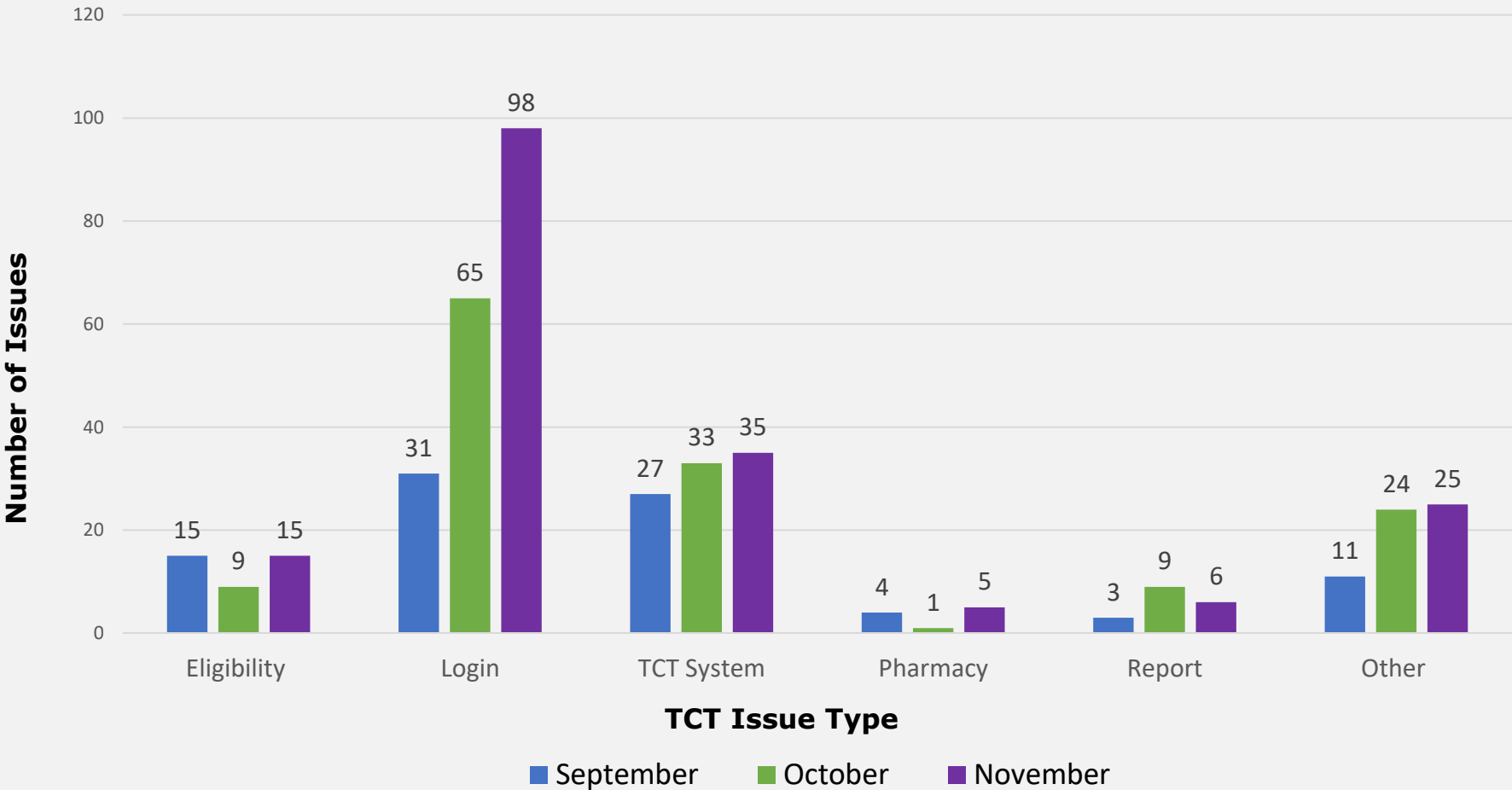
Pharmacy

Total number of order batches: 1,409
Total number of medications orders: 38,373



Quarterly TCT Helpdesk Support Issue Types

September 1, 2023 – November 30, 2023



TCT Applications Submitted Annually

December 1, 2022 – November 30, 2023

Client Portal

- Total number of applications submitted through the client portal: 2,529
- Total number of THMP applications submitted: 2,315 (92%)
- Total number of applications submitted for both Care and THMP: 1,844 (73%)

Agency Portal

- Total number of applications submitted through the agency portal: 60,588
- Total number of THMP applications submitted: 44,636 (74%)
- Total number of applications submitted for both Care and THMP: 32,708 (54%)

THMP Clients

Total number of approved THMP applications:
20,558

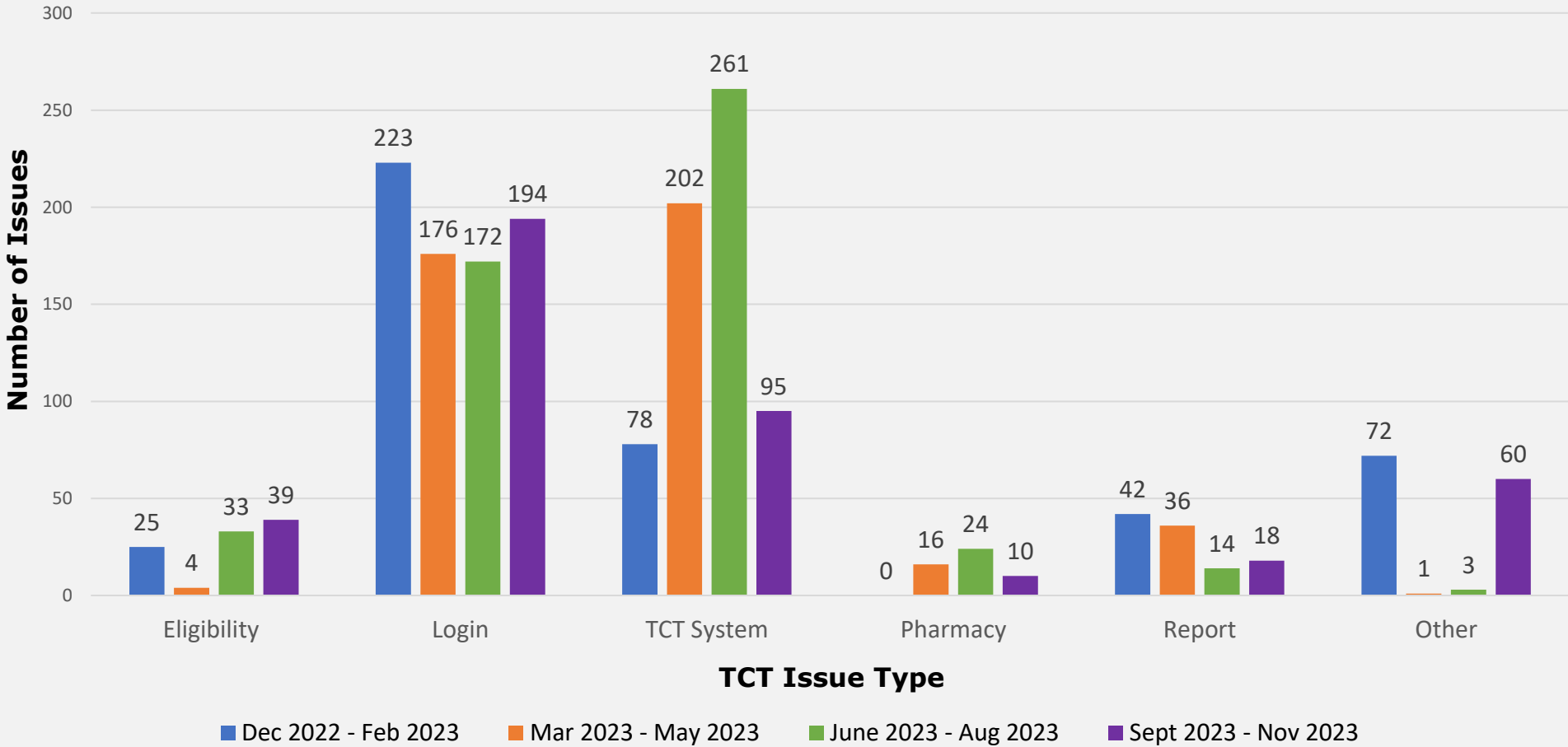
Pharmacy

Total number of order batches: 5,269
Total number of medication orders: 139,755



Annual TCT Helpdesk Support Issue Types by Quarter

December 1, 2022 – November 30, 2023



THMP Participating Pharmacies



THMP Participating Pharmacies

- THMP currently has 544 Texas pharmacies signed up to participate.
- You can find the list of participating pharmacies on the THMP Participating Pharmacy Information webpage at:
dshs.texas.gov/hivstd/meds/pharmacy.shtm.
- To participate in THMP, a pharmacy must:
 - ▶ Have a license in good standing with the Texas State Board of Pharmacy;
 - ▶ Be open to the general public; and
 - ▶ Be in an area not currently served by a participating pharmacy.



How to Enroll a Pharmacy

- Interested pharmacies must submit the Request to Participate Form and the Vendor Information Form. You can find these forms on the THMP Participating Pharmacy Information page.
- If the interested pharmacy is in an area that already has a THMP-participating pharmacy, the interested pharmacy may include a letter of justification from the organization that would like to refer clients there.
- If your pharmacy qualifies to become a THMP-participating pharmacy, you will receive a Memorandum of Agreement at the email address you provide. If your pharmacy does not qualify, you will receive a letter detailing the reasons for denial.
- The THMP Participating Pharmacy Information webpage includes links to the Pharmacy Guidelines and Frequently Asked Questions.



Contacting THMP

- To contact THMP, pharmacies can call 1-800-255-1090 and select the Participating Pharmacy option, or email Medication@dshs.texas.gov.
- Do not include a client's protected health information in emails.



Pharmacy Shipment Update



Pharmacy Shipment Update

- The shipping vendor delivers shipments to the main mail room for government and hospital facilities.
- Staff at these facilities need to pick up the shipment from the main mail room area.
- THMP staff receive daily shipping reports.
- DSHS Pharmacy staff now meet with the shipping vendor quarterly to resolve issues more quickly.
- The TCT enhancement will allow pharmacy staff to confirm the receipt of shipments with the pharmacy portal rollout.
- THMP staff receive monthly batch file error reports.



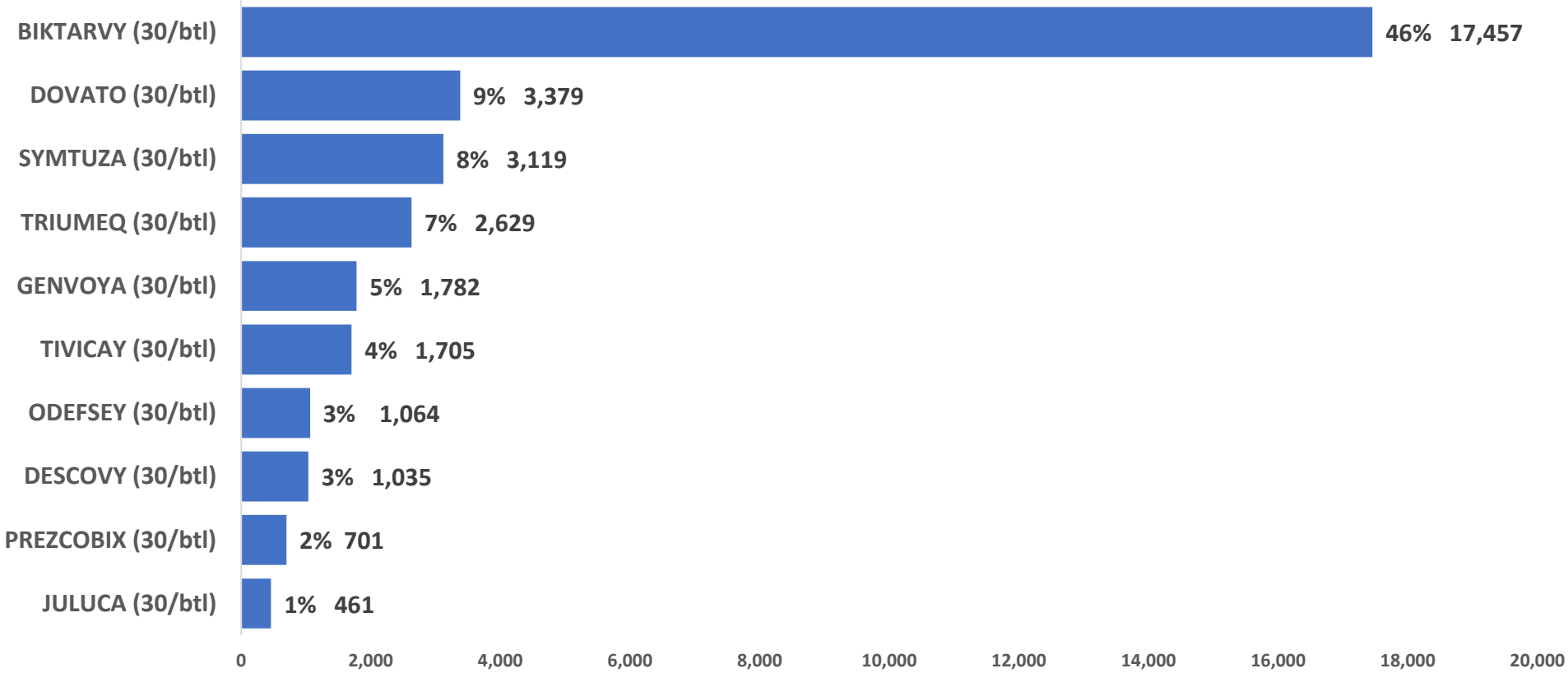
Demographics and Actuarial Projections



THMP Medications: September 2023 – November 2023

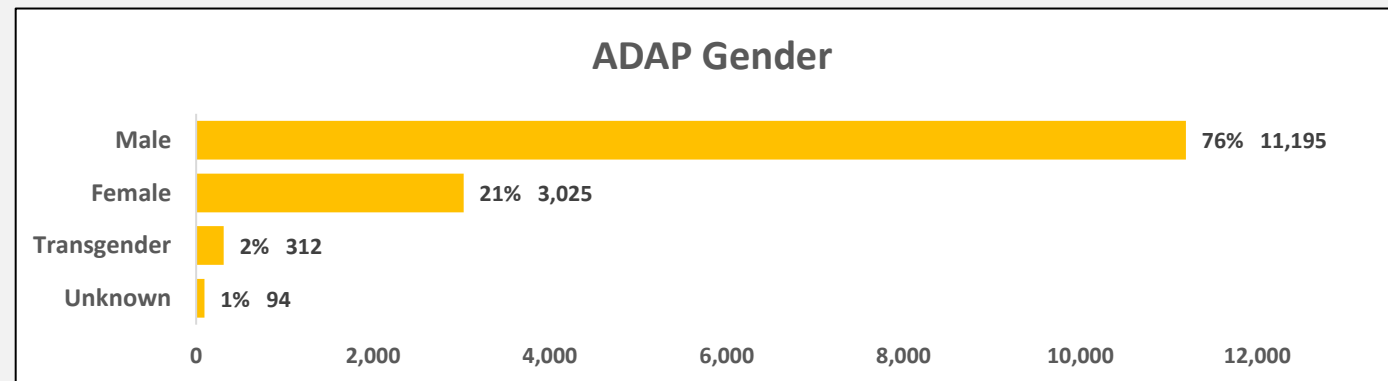
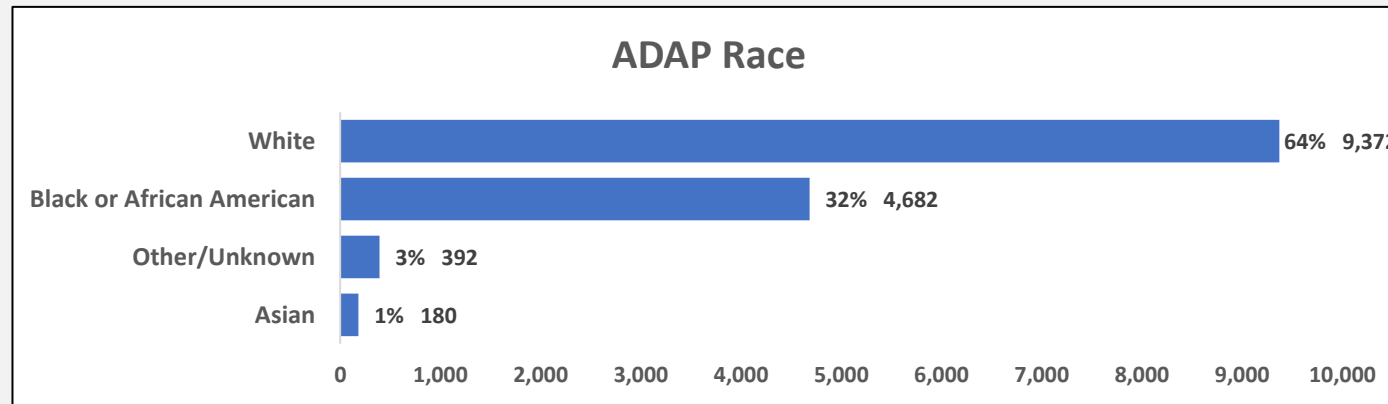
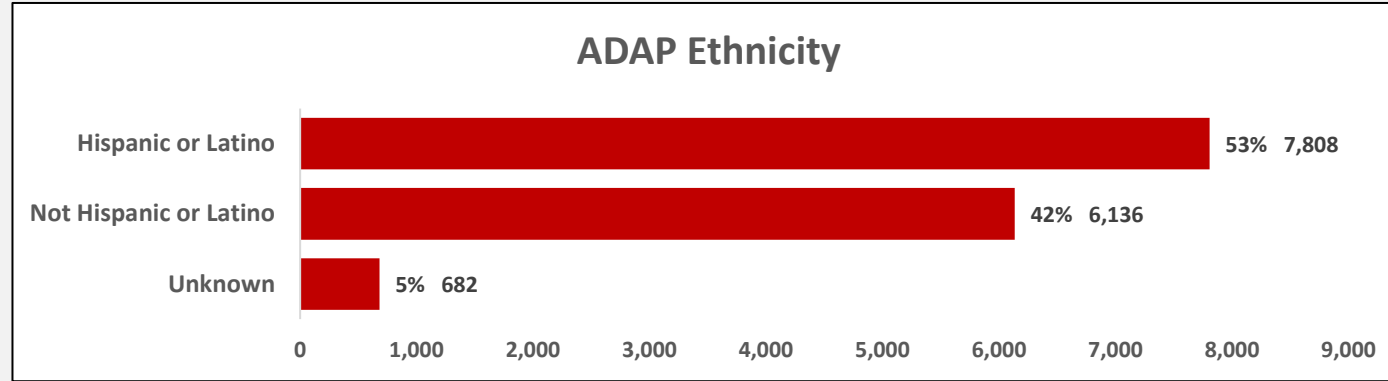
Total = 37,902

Top 10 Medications Ordered and Percent of All Medications



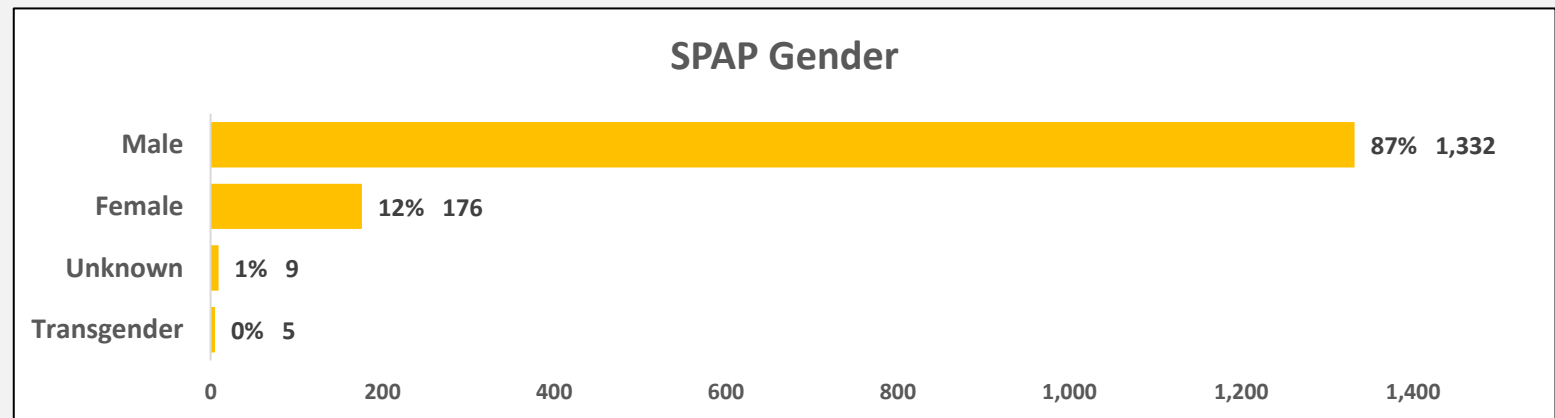
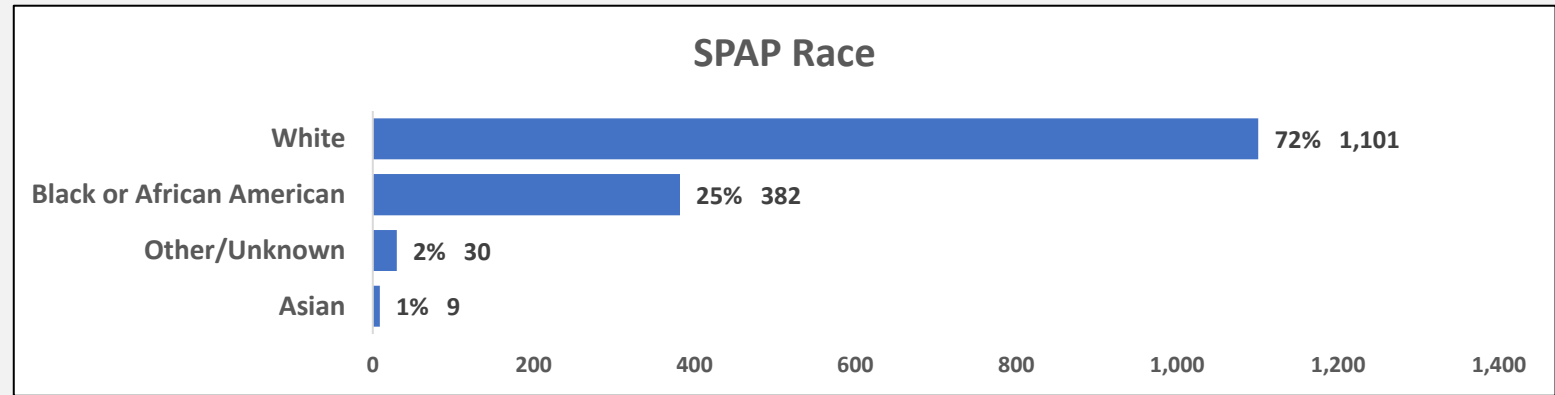
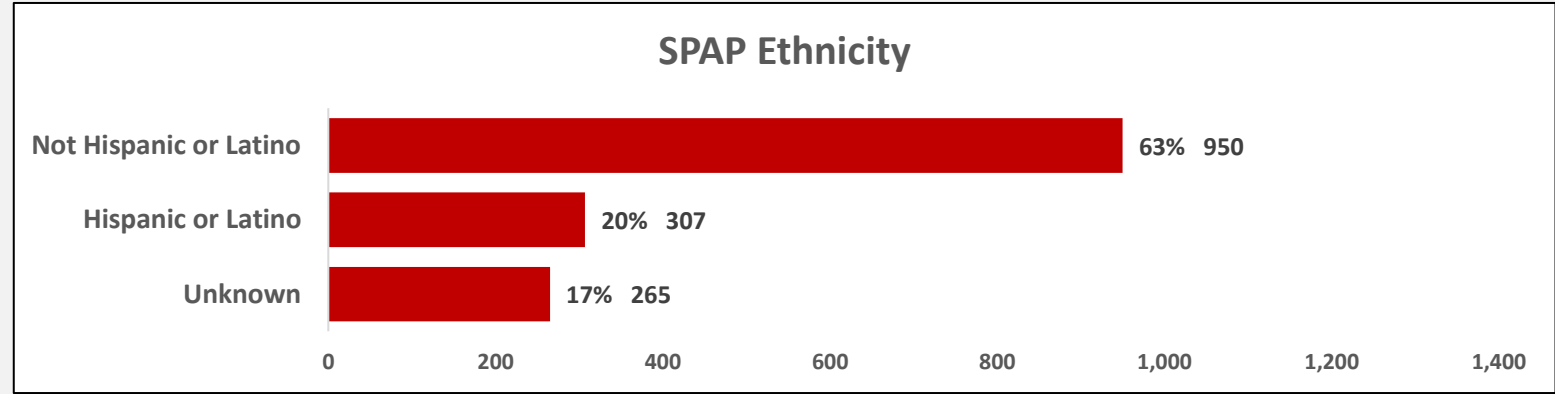
ADAP Demographics: September 2023 – November 2023

Total Clients with Medications Filled = 14,626



SPAP Demographics: September 2023 – November 2023

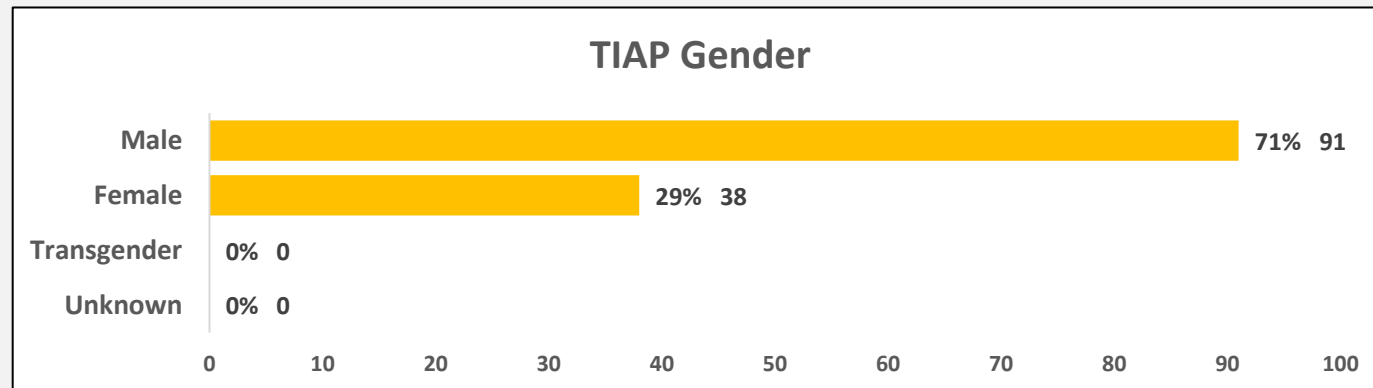
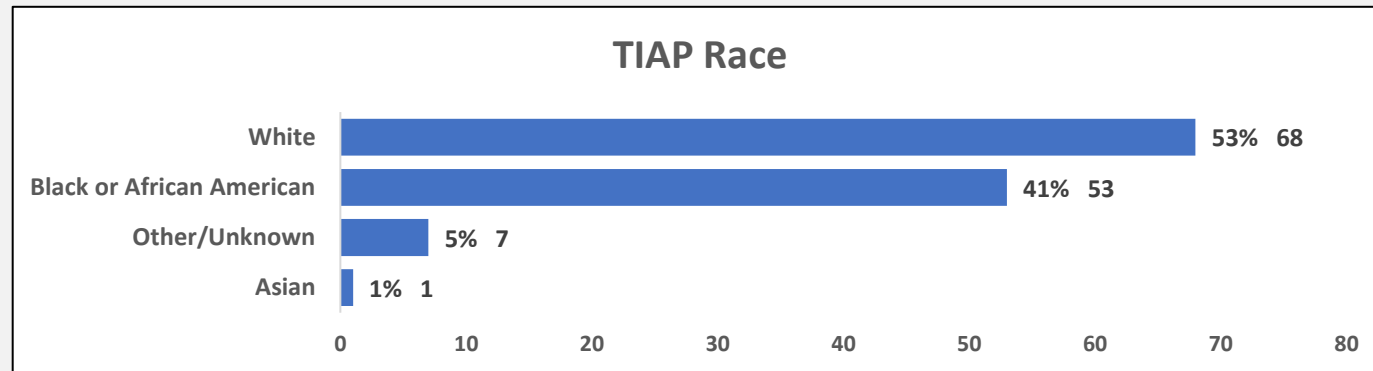
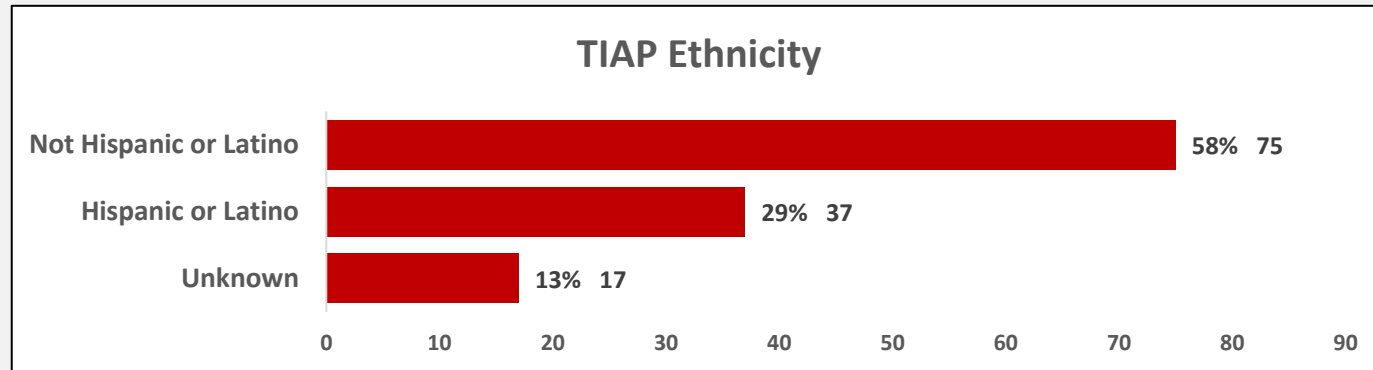
Total Clients with Medications Filled = 1,522



Texas Department of State Health Services

TIAP Demographics: September 2023 – November 2023

Total Clients with Medications Filled = 129



Texas Department of State
Health Services

ADAP Data

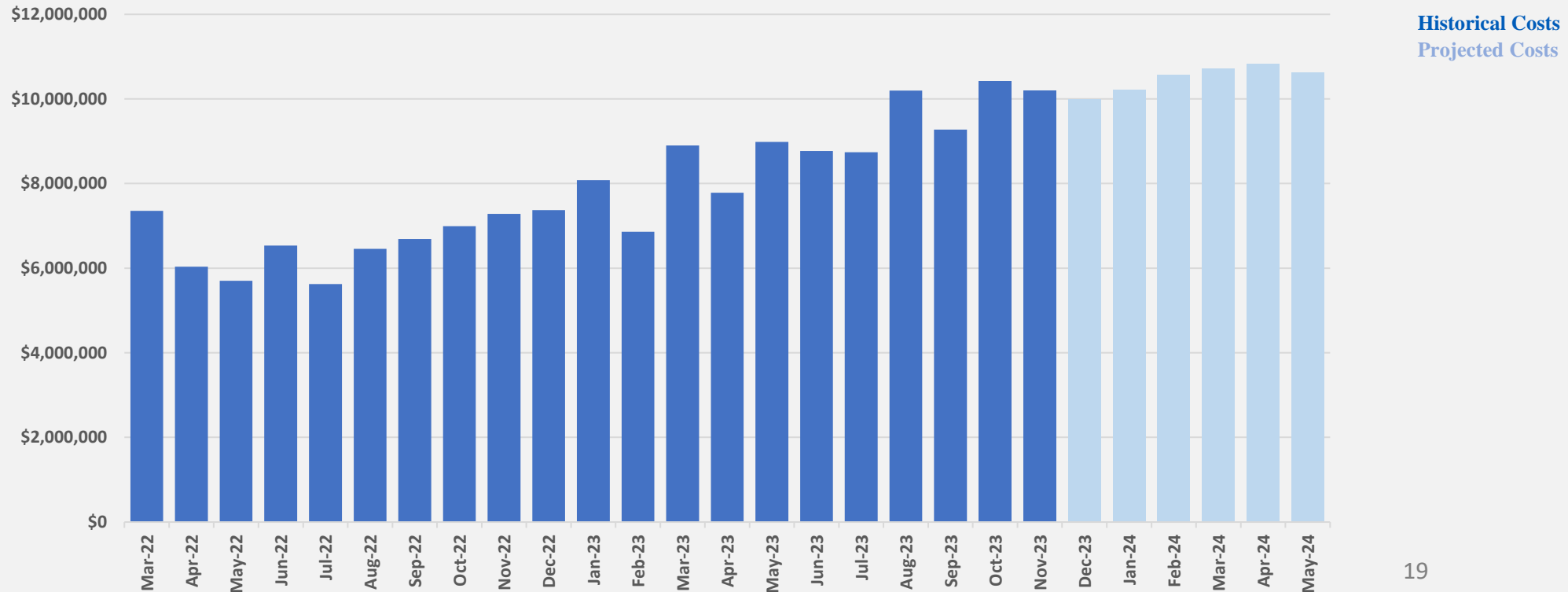
Total Clients, Average Cost of Client, and Total Cost Per Year *

* Data for 2024 - 2027 are Based on Projections

| Fiscal Year | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
|--------------------------------|--------------|--------------|---------------|---------------|---------------|---------------|
| Total Clients | 15,210 | 18,207 | 21,917 | 22,136 | 22,136 | 22,136 |
| Average Cost Per Client | \$5,181 | \$5,308 | \$5,719 | \$5,979 | \$5,979 | \$5,979 |
| Total Cost per Year | \$78,802,993 | \$96,646,562 | \$125,342,340 | \$132,347,113 | \$132,347,113 | \$132,347,113 |

Cost of Medications

Data for Dec 2023 and beyond are based on projections



SPAP Data

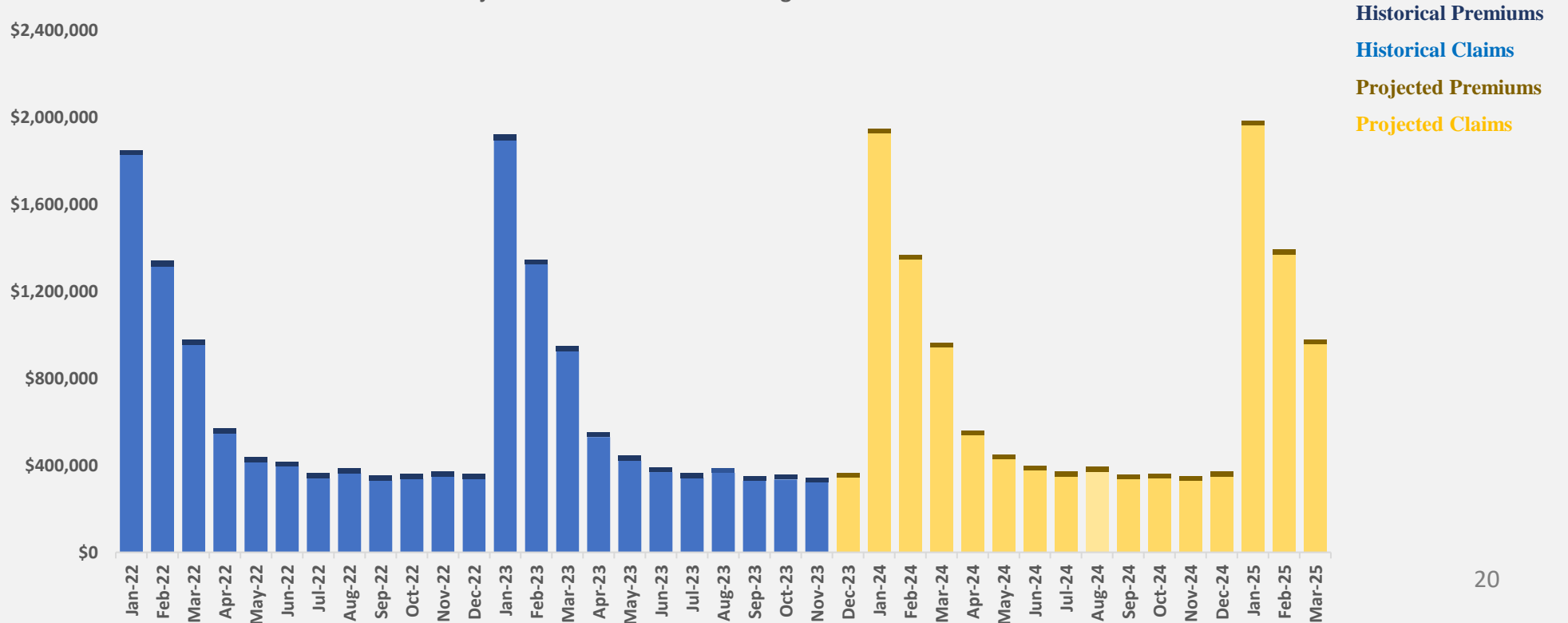
Total Clients, Average Cost of Client, and Total Cost Per Year *

* Data for 2024 - 2027 are Based on Projections

| Fiscal Year | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|
| Total Clients | 1,787 | 1,722 | 1,649 | 1,649 | 1,649 | 1,649 |
| Average Monthly Cost per Client | \$351 | \$365 | \$385 | \$392 | \$399 | \$406 |
| Total Cost per Year | \$7,519,290 | \$7,535,130 | \$7,622,421 | \$7,759,624 | \$7,899,298 | \$8,041,485 |

Actual and Projected Total Cost by Month

Projected data for Dec 2023 Through Mar 2025



Texas Department of State Health Services

TIAP Data

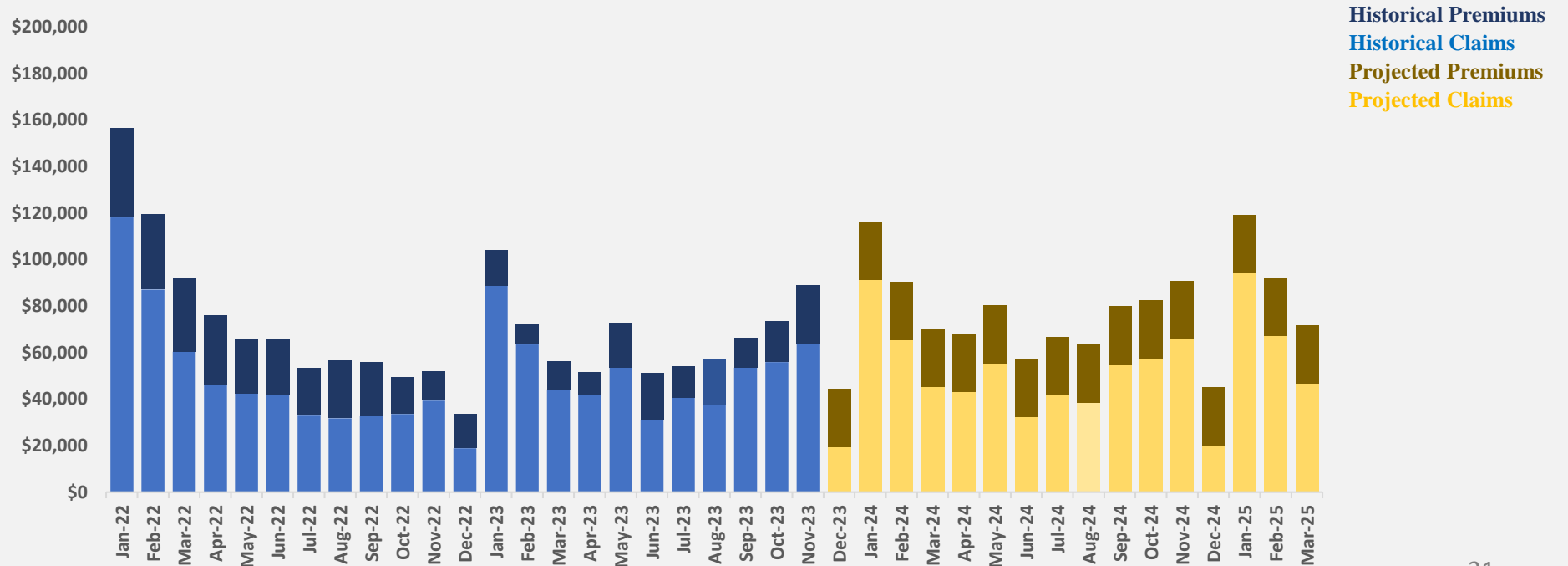
Total Clients, Average Cost of Client, and Total Cost Per Year *

* Data for 2024 - 2027 are Based on Projections

| Fiscal Year | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
|--|-------------|-----------|-----------|-----------|-----------|-----------|
| Total Clients | 273 | 182 | 207 | 209 | 211 | 213 |
| Average Monthly Cost per Client | \$327 | \$325 | \$357 | \$369 | \$373 | \$377 |
| Total Cost per Year | \$1,072,777 | \$709,360 | \$885,286 | \$923,151 | \$941,982 | \$961,382 |

TIAP Actual and Projected Total Cost by Month

Projected data for Dec 2023 Through Mar 2025

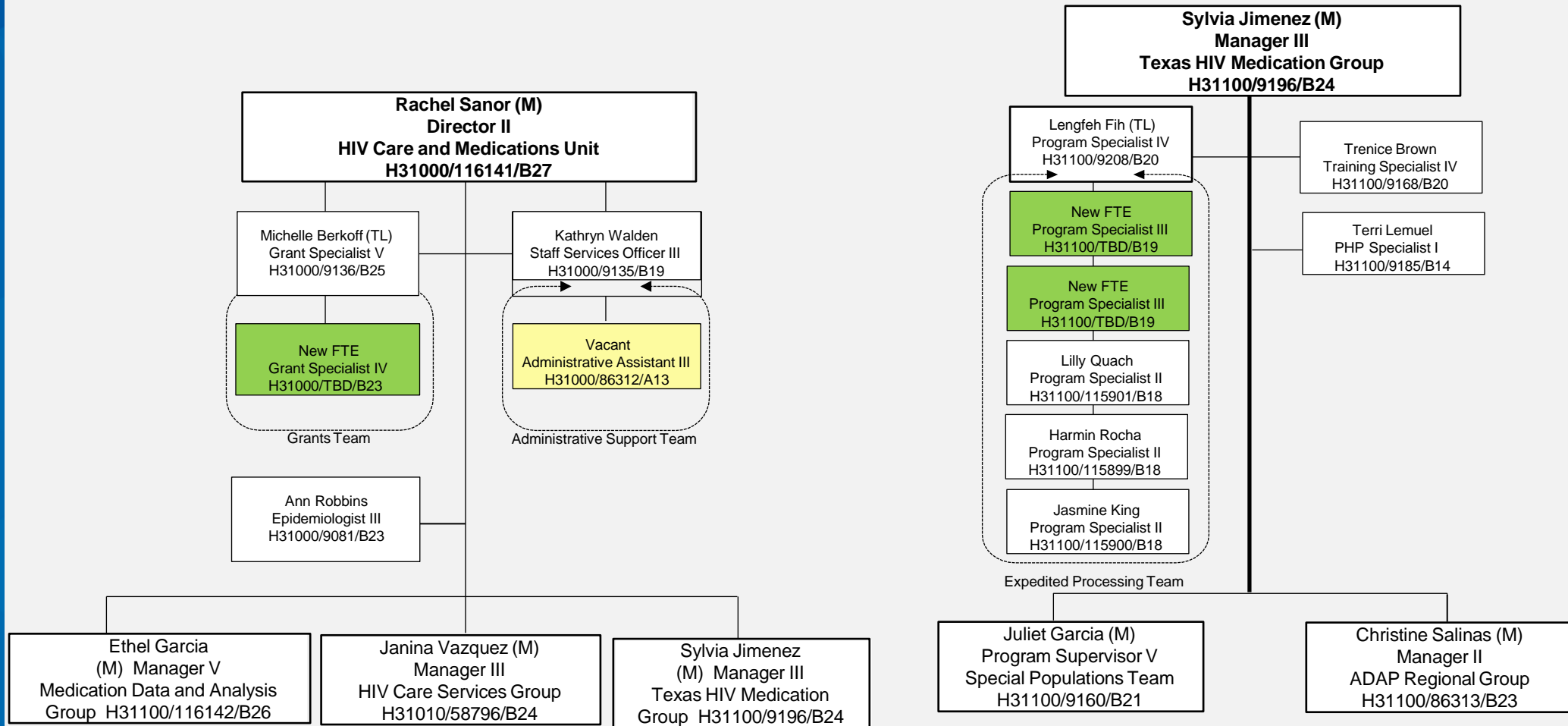


Texas Department of State Health Services

Staffing



THMP Staff Updates



Texas Department of State Health Services

Application Processing



Application Processing Update

| Application Type | New | Self-Attestation | Renewals |
|-------------------------|------------|--------------------|--------------------|
| Processing on time? | ✓ | ✓ | ✓ |
| Applications backlogged | 0 | 0 | 0 |
| Date Processing | 1/5/2024 | December Due Dates | December Due Dates |
| Target Processing Date | 12/27/2023 | December Due Dates | December Due Dates |



Texas Department of State Health Services