Texas HIV Medication Program Update

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Health and Human Services

Texas Department of State
Health Services

Texas HIV Medication Program (THMP) Update

- Standard Deduction Update

- Medicaid Unwinding

- 340B and THMP

- Take Charge Texas (TCT)

- Application Processing Update

- THMP – Staff Update, Projections, and Demographic Information

Standard Deduction Update

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Standard Deduction Update

- Changes made to the TCT system to allow for the standard deduction.

- Initial reports indicate the standard deduction is less of a time burden on staff and is easier to explain to clients in local agencies.

Medicaid Unwinding

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Medicaid Unwinding

- THMP, DIS staff, and agency staff are completing outreach with those impacted by Medicaid unwinding. Staff found many clients continued receiving Medicaid, CHIP, or Medicare.

- Staff provided outreach by mail, phone, or through DIS staff to connect them to Ryan White or other services as needed.

340B and THMP

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340B and THMP

- Contract pharmacies and rebate revenues

  - THMP receives manufacturer drug rebates for payments made through the SPAP and TIAP programs.

  - For the ADAP program, THMP purchases drugs at or below 340B (discounted) pricing. Because of this, THMP does not receive rebates.

  - THMP uses rebate funds to support the program, as mentioned in the budget presentation earlier.

Take Charge Texas (TCT)

Quarterly TCT Applications Submitted
March 1, 2023 – May 31, 2023

Client Portal

- Total number of applications submitted through the client portal: 694

- Total number of THMP applications submitted: 638 (92%)

- Total number of applications submitted for both care and THMP: 552 (80%)

Agency Portal

- Total number of applications submitted through the agency portal: 14,823

- Total number of THMP applications submitted: 10,901 (74%)

- Total number of applications submitted for both care and THMP: 8,107 (55%)

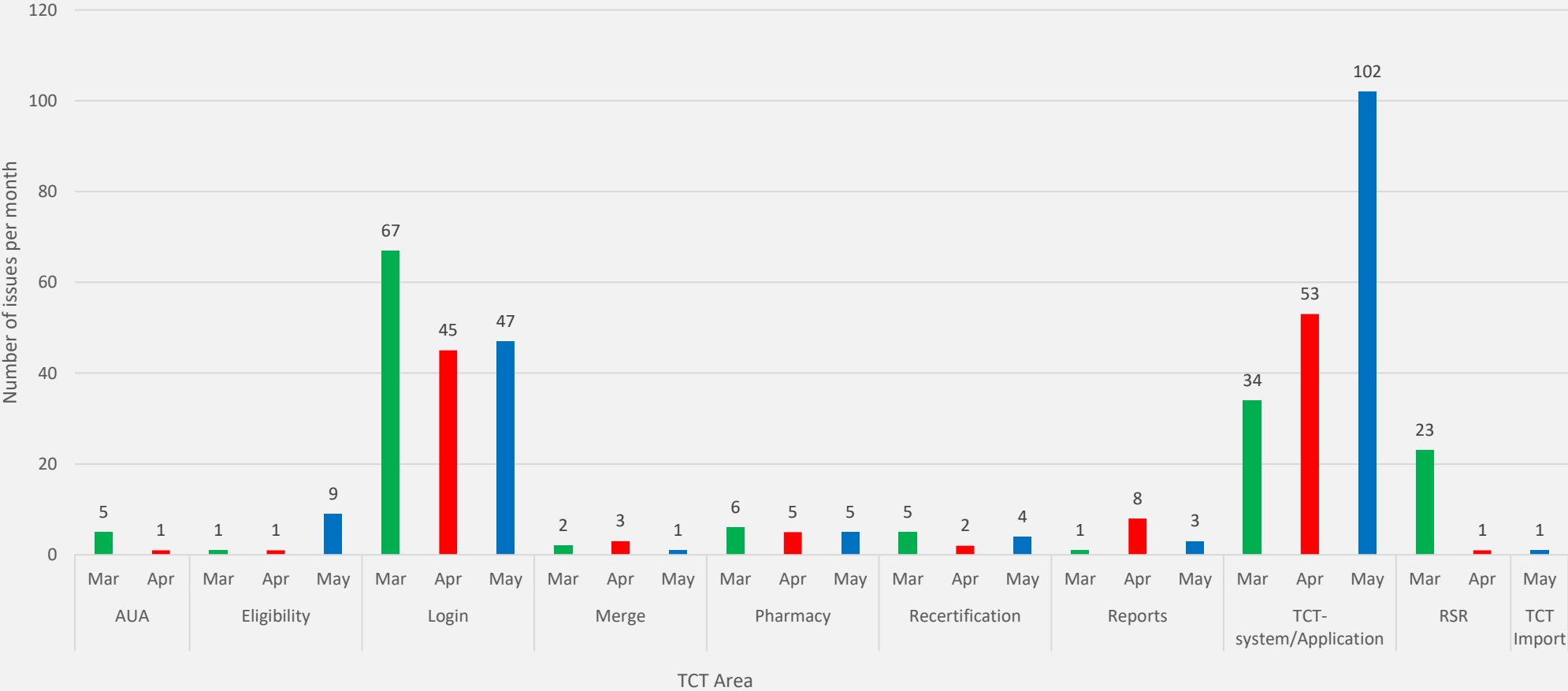## Pharmacy

- Total number of order batches: 1,268

Number of new clients approved for THMP: 8,051

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TCT Support - Reported Issue Types
March 1, 2023 – May 31, 2023

Annual TCT Applications Submitted
June 1, 2022 – May 31, 2023

Client Portal

- Total number of applications submitted through the client portal: 2,718

- Total number of THMP applications submitted: 2,536 (93%)

- Total number of applications submitted for both care and THMP: 2,251 (83%)

Agency Portal

- Total number of applications submitted through the agency portal: 57,691

- Total number of THMP applications submitted: 41,597 (72%)

- Total number of applications submitted for both care and THMP: 30,763 (53%)
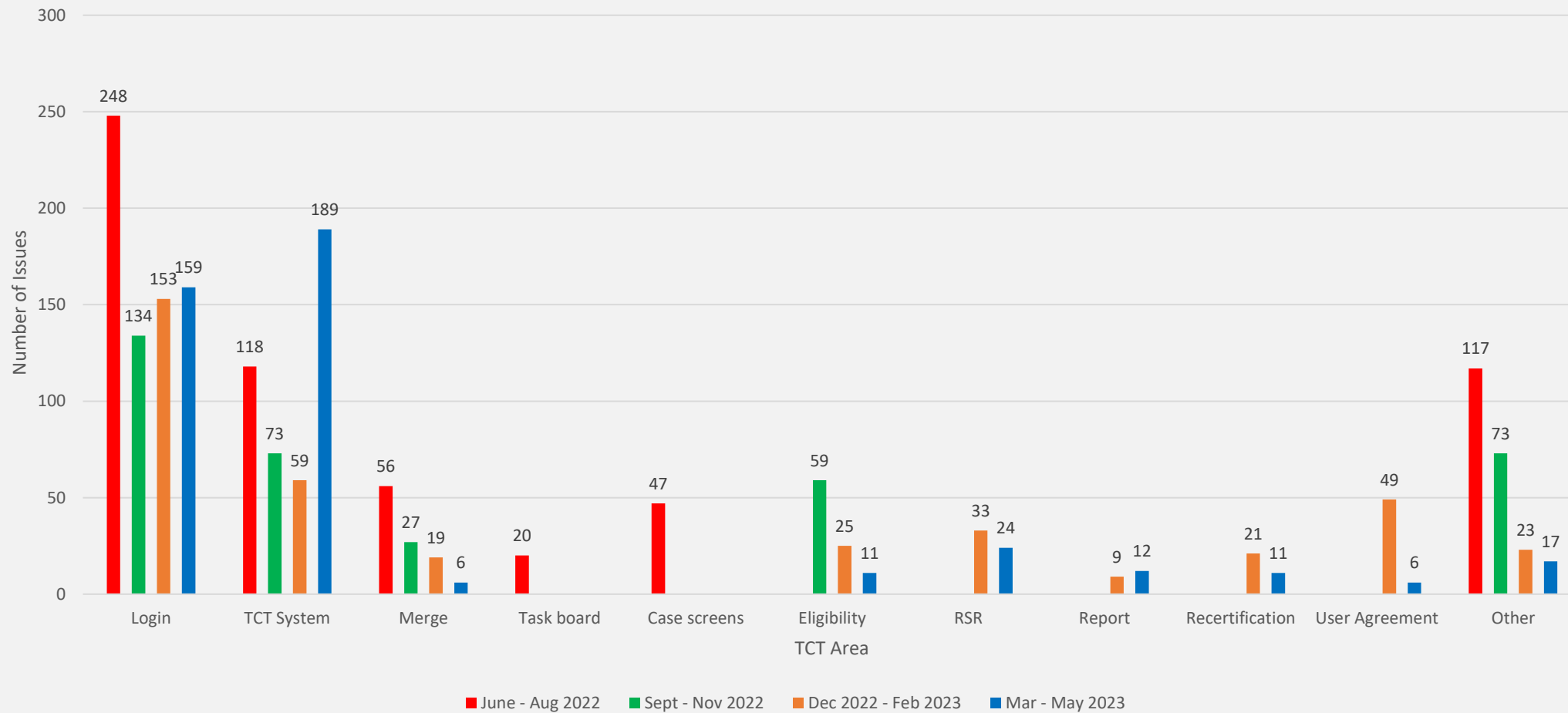
Pharmacy

- Total number of order batches: 4,433

Number of new clients approved for THMP: 20,995

TCT Support - Reported Issue Types
Annual Update
June 1, 2022 – May 31, 2023

Number of Issues vs TCT Area bar chart

TCT Area	June - Aug 2022	Sept - Nov 2022	Dec 2022 - Feb 2023	Mar - May 2023
Login	248	134	153	159
TCT System	118	73	59	189
Merge	56	27	19	6
Task board	20			
Case screens	47			
Eligibility		59	25	11
RSR			33	24
Report			9	12
Recertification			21	11
User Agreement			49	6
Other	117	73	23	17

TCT Feedback

- If you are a current TCT user and would like to provide feedback on future enhancements, contact us at TCTHelpDesk@dshs.texas.gov and include "TCT Feedback" in the subject line.

    - THMP will invite you to see demonstrations of future system enhancements, and give you the opportunity to provide feedback upon viewing the demonstration.

    - Monthly TCT feedback sessions started in March 2023.

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Application Processing Timeline

Application Processing Update

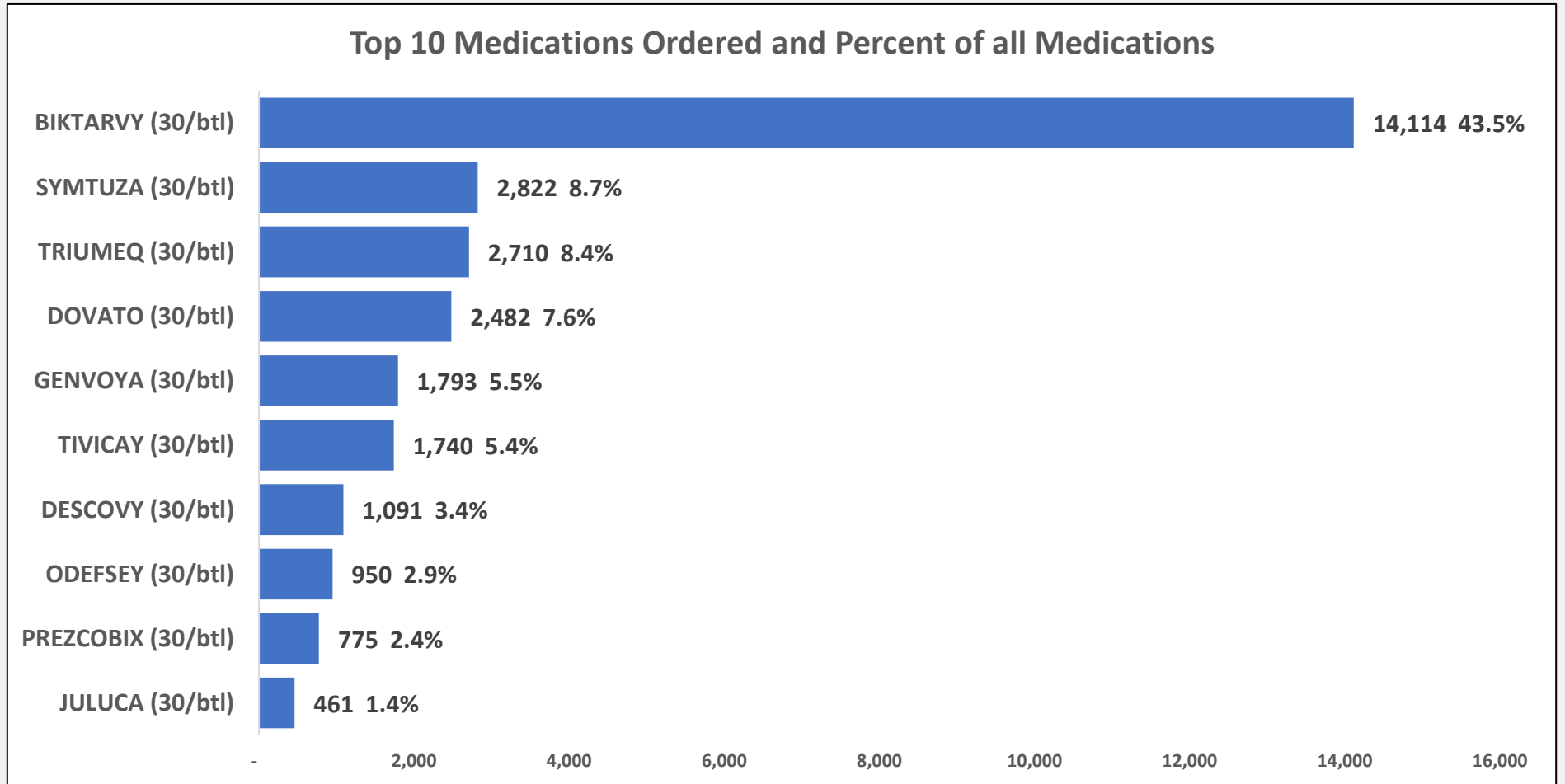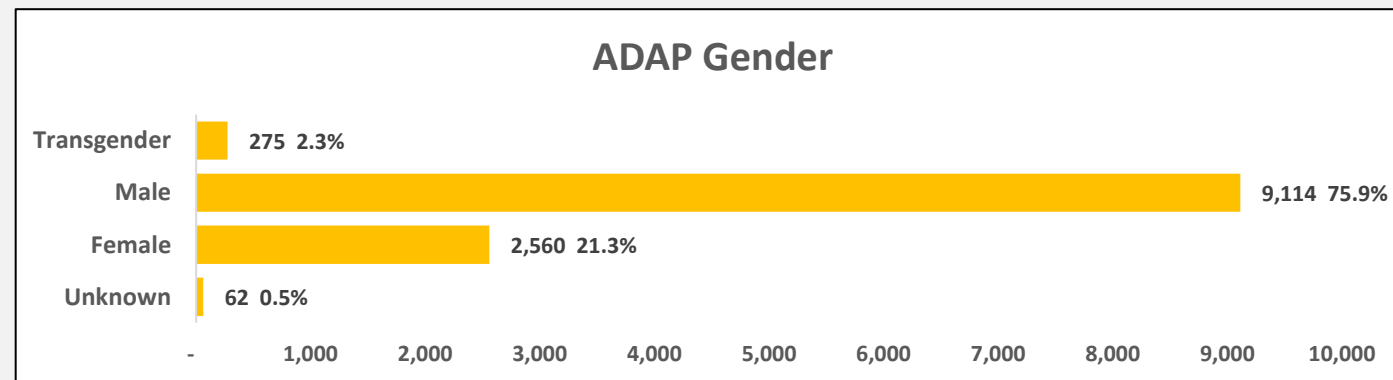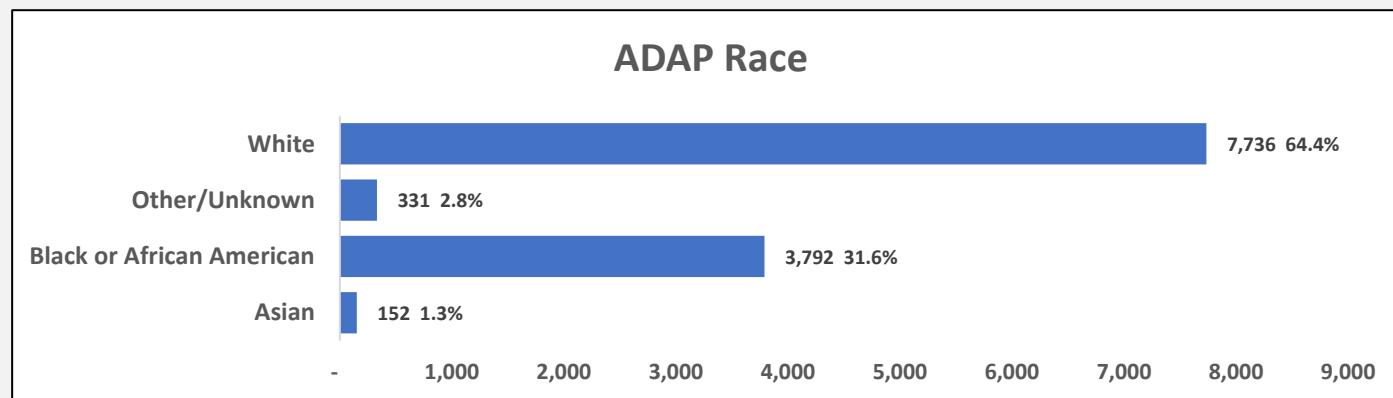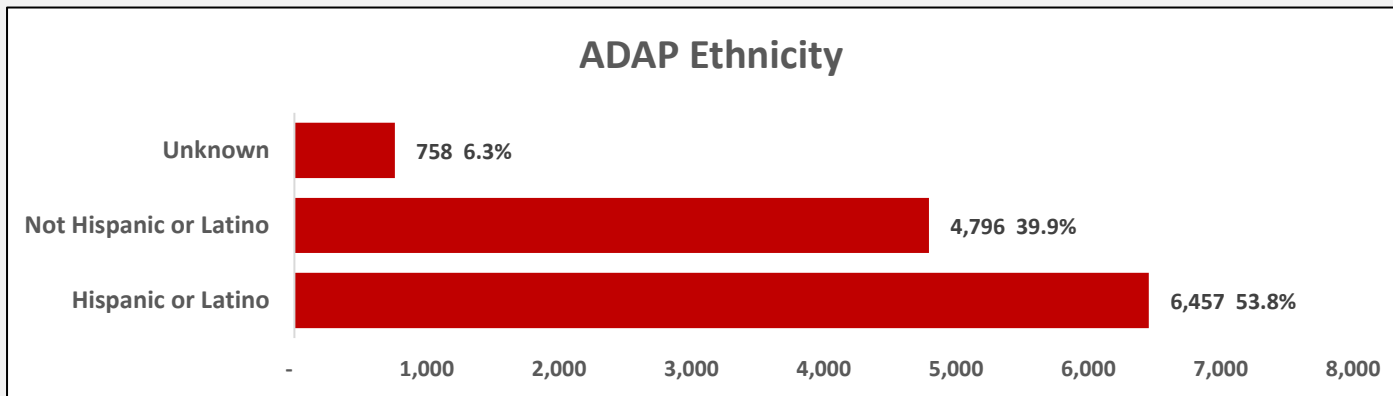| Application Type	New	Self-Attestation	Renewals
Processing on time?	✅	✅	✅
Applications backlogged	0	0	0
Date Processing	June 6	May Due Dates	May Due Dates
Target Processing Date	June 2	May Due Dates	May Due Dates

Information as of June 16, 2023.

THMP Medications: Mar 2023 – May 2023
Total = 32,454

Top 10 Medications Ordered and Percent of all Medications

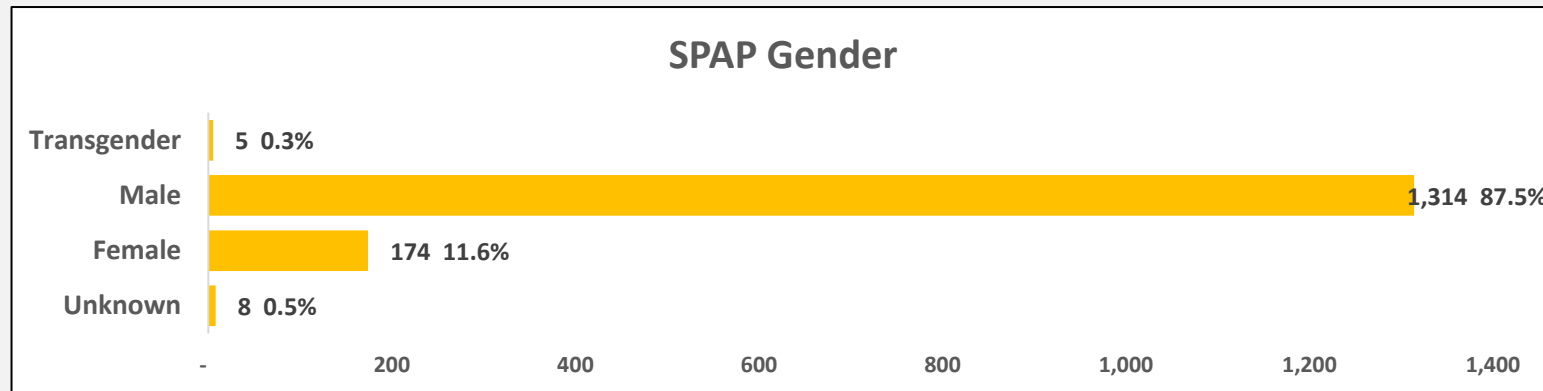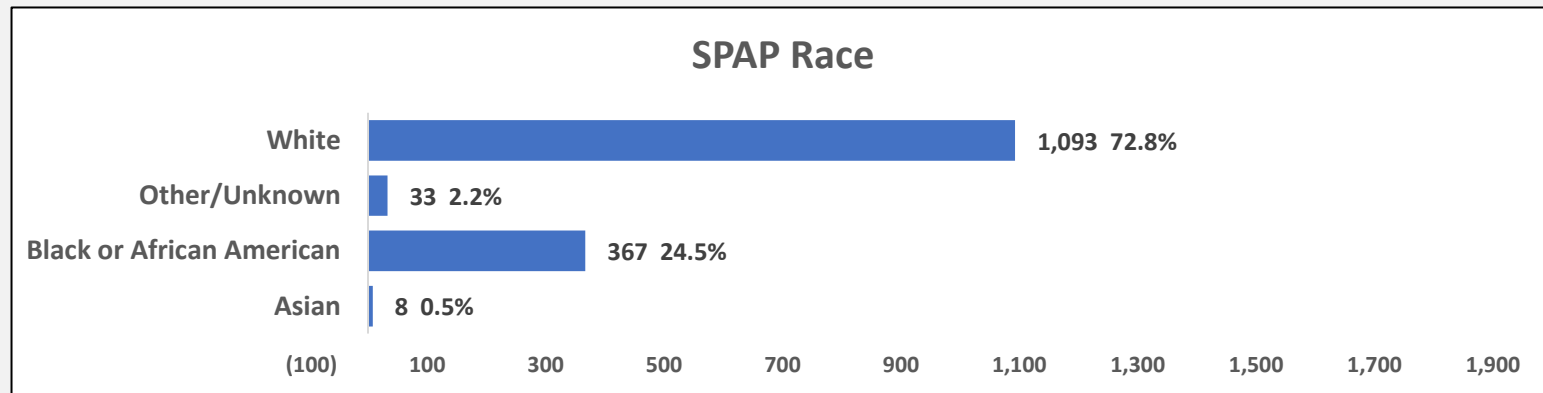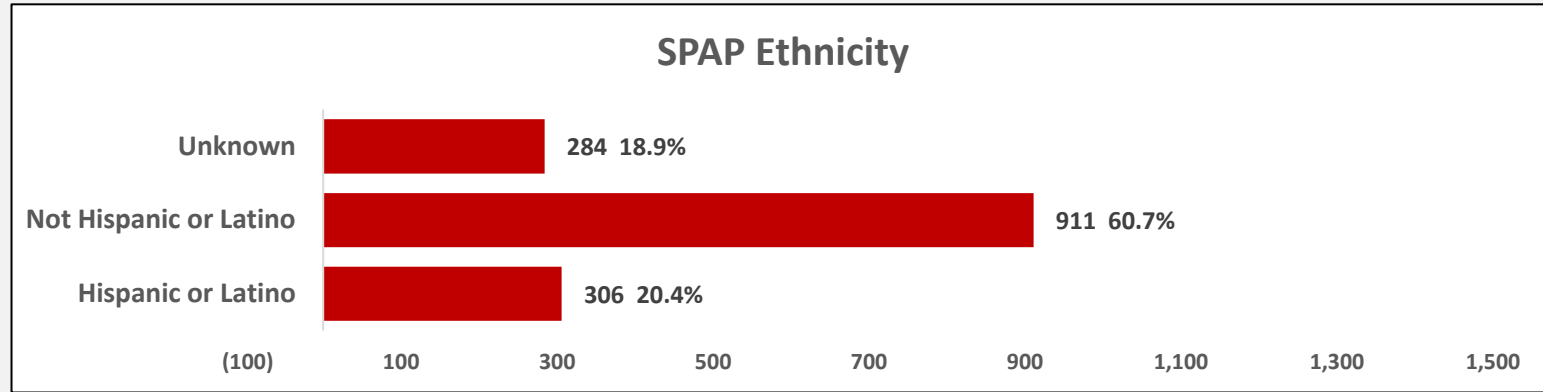| Medication	Count	Percent
BIKTARVY (30/btl)	14,114	43.5%
SYMTUZA (30/btl)	2,822	8.7%
TRIUMEQ (30/btl)	2,710	8.4%
DOVATO (30/btl)	2,482	7.6%
GENVOYA (30/btl)	1,793	5.5%
TIVICAY (30/btl)	1,740	5.4%
DESCOVY (30/btl)	1,091	3.4%
ODEFSEY (30/btl)	950	2.9%
PREZCOBIX (30/btl)	775	2.4%
JULUCA (30/btl)	461	1.4%

ADAP Demographics: March 2023 – May 2023
Total Clients with Medications Filled = 12,011

ADAP Ethnicity
- Unknown: 758 6.3%
- Not Hispanic or Latino: 4,796 39.9%
- Hispanic or Latino: 6,457 53.8%

ADAP Race
- White: 7,736 64.4%
- Other/Unknown: 331 2.8%
- Black or African American: 3,792 31.6%
- Asian: 152 1.3%

ADAP Gender
- Transgender: 275 2.3%
- Male: 9,114 75.9%
- Female: 2,560 21.3%
- Unknown: 62 0.5%

SPAP Demographics: March 2023 – May 2023
Total Clients with Medications Filled = 1,501

SPAP Ethnicity

- Unknown: 284 18.9%
- Not Hispanic or Latino: 911 60.7%
- Hispanic or Latino: 306 20.4%

SPAP Race

- White: 1,093 72.8%
- Other/Unknown: 33 2.2%
- Black or African American: 367 24.5%
- Asian: 8 0.5%

SPAP Gender

- Transgender: 5 0.3%
- Male: 1,314 87.5%
- Female: 174 11.6%
- Unknown: 8 0.5%

TIAP Demographics: March 2023 – May 2023
Total Clients with Medications Filled = 91

TIAP Ethnicity

- Unknown: 17 18.7%
- Not Hispanic or Latino: 46 50.5%
- Hispanic or Latino: 28 30.8%

TIAP Race

- White: 48 52.7%
- Other/Unknown: 9 9.9%
- Black or African American: 31 34.1%
- Asian: 3 3.3%

TIAP Gender

- Transgender: - 0.0%
- Male: 65 71.4%
- Female: 26 28.6%
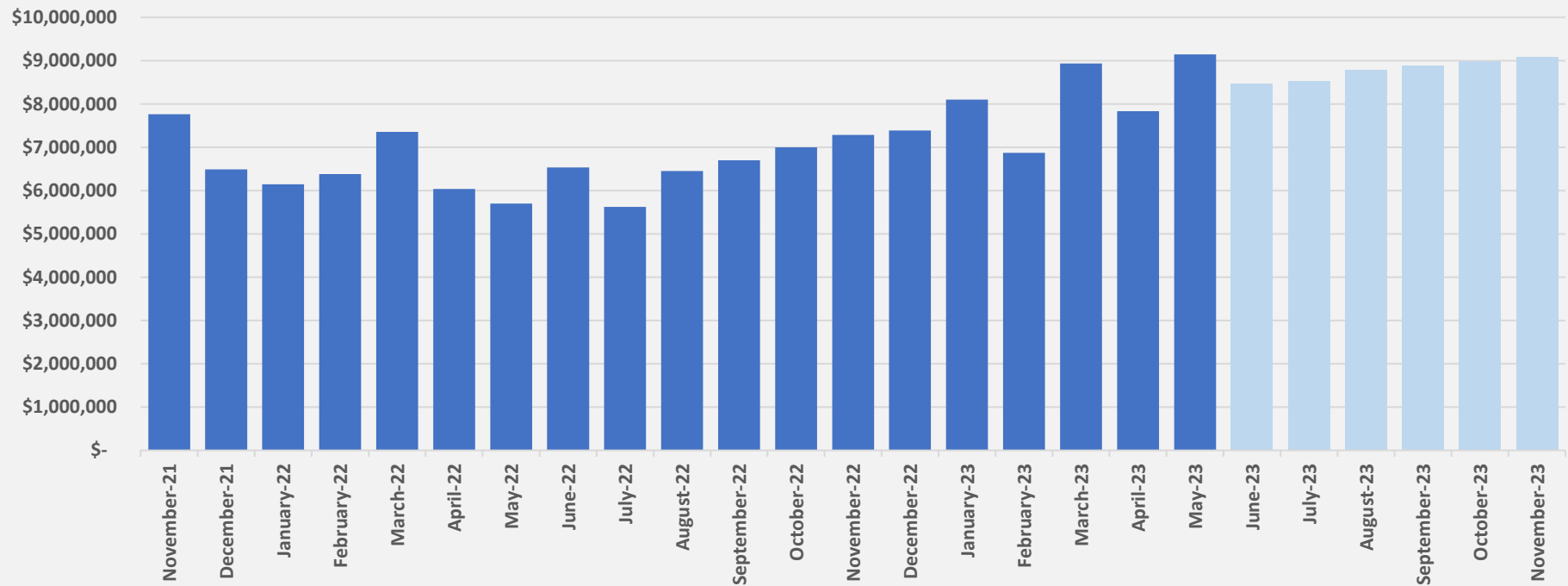- Unknown: - 0.0%

ADAP Data
Total Clients, Average Cost of Client, and Total Cost Per Year *
* data for 2023 - 2026 are based on projections

Calendar Year	2021	2022	2023	2024	2025	2026
Total Clients	21,892	15,210	17,712	19,958	19,958	19,958
Average Cost	$5,399	$5,181	$5,366	$5,704	$6,198	$6,380
Total Cost per Year	$118,204,913	$78,808,797	$95,048,033	$113,847,192	$123,702,219	$127,327,224

Cost of Medications
Data for Jun2023 - Nov2023 are based on projections

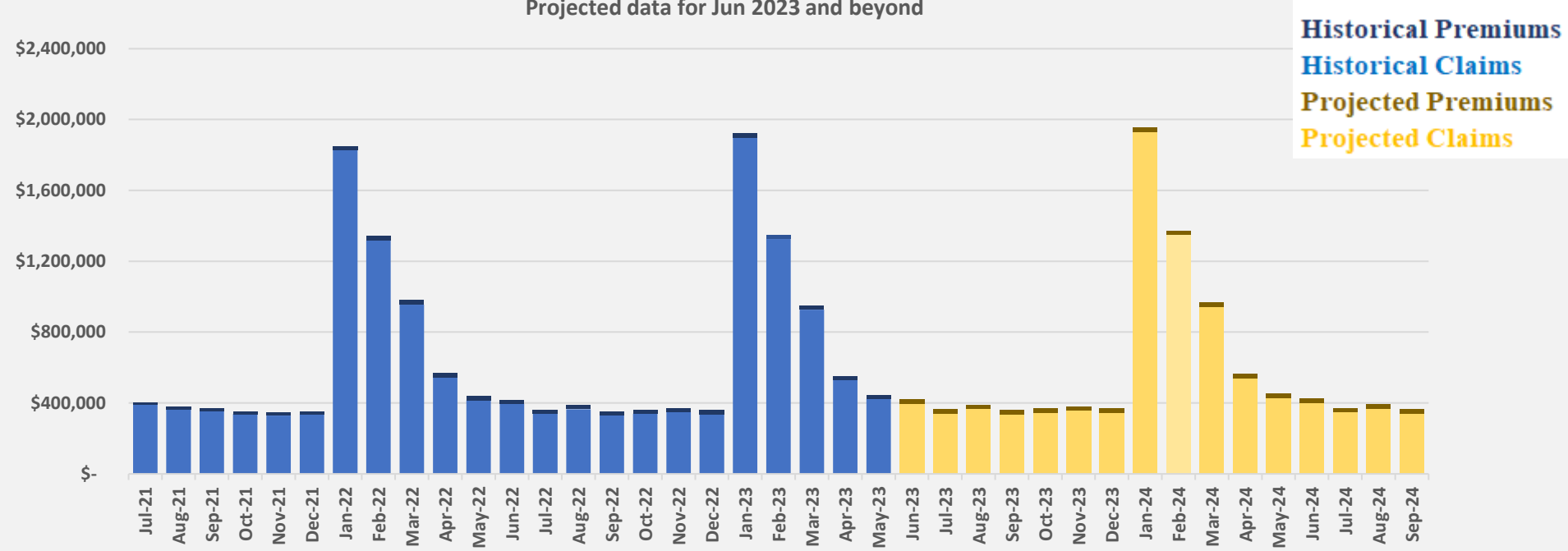Historical Costs
Projected Costs

SPAP Data
Total Clients, Average Cost of Client, and Total Cost Per Year *
* data for 2023 - 2026 are based on projections

Calendar Year	2021	2022	2023	2024	2025	2026
Total Clients	2,084	1,787	1,705	1,705	1,705	1,705
Average Cost	$327	$351	$369	$376	$383	$390
Total Cost per Year	$8,175,902	$7,519,290	$7,554,027	$7,690,000	$7,828,420	$7,969,331

Actual and Projected Total Cost by Month
Projected data for Jun 2023 and beyond

Historical Premiums
Historical Claims
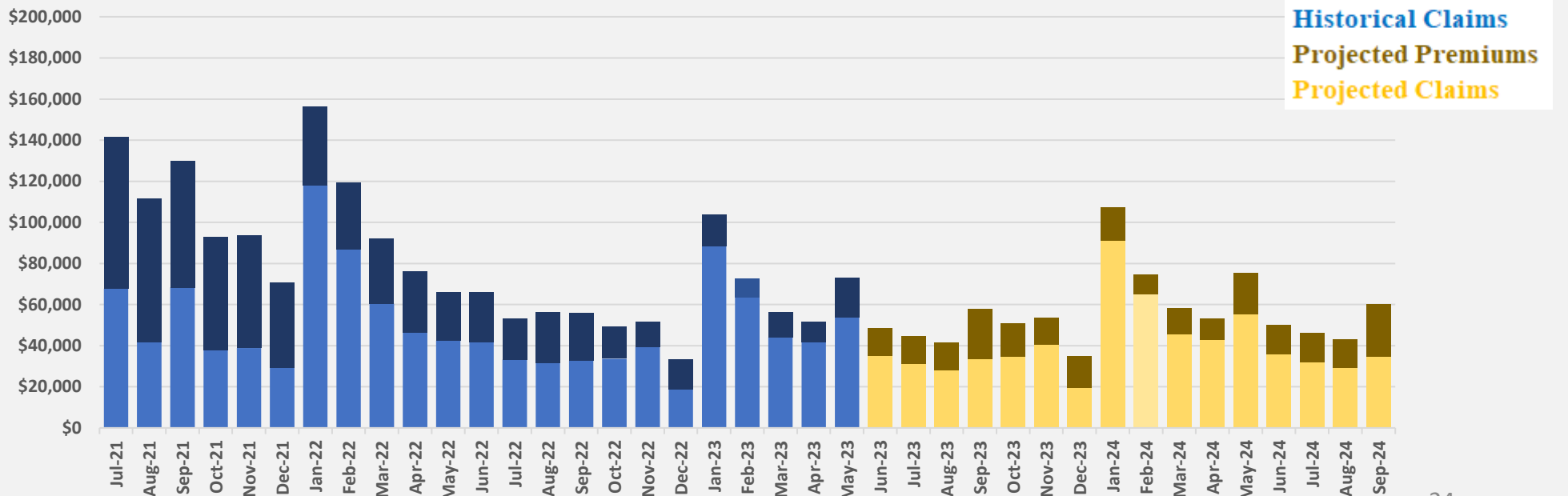**Projected Premiums**
Projected Claims

TIAP Data
Total Clients, Average Cost of Client, and Total Cost Per Year *
* data for 2023 - 2026 are based on projections

Calendar Year	2021	2022	2023	2024	2025	2026
Total Clients	416	273	164	165	167	169
Average Cost	$405	$327	$347	$355	$364	$373
Total Cost per Year	$2,020,264	$1,072,777	$681,446	$705,482	$730,418	$756,290

TIAP Actual and Projected Total Cost by Month
Projected data for Jun 2023 and beyond

Legend:
- Historical Premiums
- Historical Claims
- Projected Premiums
- Projected Claims