

**Department of State Health Services  
Table A - September 1, 2024 to August 31, 2025  
State Services (SS) Funding Contract Allocations**

Administrative Agency	HIV Service Delivery Area (HSDA)	State Services Allocation	TOTAL SS CONTRACT AMOUNT "24-25 SS"
Bexar County Hospital District-University Health (South Central)	<b>\$1,400,989</b>		<b>\$1,400,989</b>
	Elig/Supp	\$567,549	
	San Antonio Formula	\$833,440	
Brazos Valley Council of Governments (Central, Panhandle, Rural)	<b>\$4,593,014</b>		<b>\$4,593,014</b>
	Elig/Supp	\$1,776,332	
	Abilene Formula	\$180,124	
	Austin Formula	\$775,501	
	College Station Formula	\$187,545	
	Concho Formula	\$88,953	
	Temple/Killeen Formula	\$250,081	
	Uvalde Formula	\$166,224	
	Victoria Formula	\$154,736	
	Waco Formula	\$215,627	
	Wichita Falls Formula	\$138,161	
	Amarillo Formula	\$204,537	
	Lubbock Formula	\$229,730	
	Permian Basin Formula	\$225,463	
	Dallas County Health & Human Services (Northeast)	<b>\$2,575,709</b>	
Elig/Supp		\$348,170	
Dallas Formula		\$2,080,863	
Sherman-Denison Formula		\$146,676	
Houston Resource Group (East)	<b>\$5,369,185</b>		<b>\$5,369,185</b>
	Elig/Supp	\$1,027,778	
	Beaumont-Port Arthur Formula	\$321,916	
	Galveston Formula	\$420,510	
	Houston Formula	\$2,694,260	
	Lufkin Formula	\$247,080	
	Texarkana Formula	\$206,503	
Tyler Formula	\$451,138		
South Texas Development Council (South)	<b>\$2,981,885</b>		<b>\$2,981,885</b>
	Elig/Supp	\$1,240,503	
	Brownsville Formula	\$677,303	
	Corpus Christi Formula	\$291,503	
	Laredo Formula	\$269,978	
	El Paso Formula	\$502,598	
Tarrant County Public Health (Northwest)	<b>\$1,094,360</b>		<b>\$1,094,360</b>
	Elig/Supp	\$472,286	
	Fort Worth Formula	\$622,074	
<b>TOTAL</b>		<b>\$18,015,142</b>	<b>\$18,015,142</b>

Breakout	297	424	Total
Bexar/UH	\$140,098	\$1,260,891	\$1,400,989
BVCOG	\$459,301	\$4,133,713	\$4,593,014
Dallas	\$257,570	\$2,318,139	\$2,575,709
Houston TRG	\$536,918	\$4,832,267	\$5,369,185
STDC	\$298,188	\$2,683,697	\$2,981,885
Tarrant	\$109,436	\$984,924	\$1,094,360
	<b>\$1,801,511</b>	<b>\$16,213,631</b>	<b>\$18,015,142</b>