

**Table A - September 1, 2022 to August 31, 2023  
State Services Funding Contract Allocations**

Administrative Agency	Service Delivery Amount by HIV Service Delivery Area (HSDA)	State Services 9/1/22-8/31/23 (Formula Allocation)	TOTAL CONTRACT AMOUNT
Brazos Valley Council of Governments (Central/Rural)	<b>\$1,538,418</b>		<b>\$1,538,418</b>
	Abilene	\$94,275	
	Austin	\$488,237	
	College Station	\$89,354	
	Concho	\$63,695	
	Temple/Killeen	\$115,151	
	Uvalde	\$104,372	
	Victoria	\$79,619	
	Waco	\$103,945	
	Wichita Falls	\$72,736	
	Amarillo	\$100,250	
	Lubbock	\$114,334	
	Permian Basin	\$112,450	
Bexar County Hospital District-University Health (South)	<b>\$580,241</b>		<b>\$580,241</b>
	San Antonio	\$580,241	
Dallas County Health & Human Services (Northeast)	<b>\$1,457,610</b>		<b>\$1,457,610</b>
	Dallas	\$1,379,244	
	Sherman-Denison	\$78,366	
Houston Resource Group (East)	<b>\$2,691,031</b>		<b>\$2,691,031</b>
	Beaumont-Port Arthur	\$153,849	
	Galveston	\$191,468	
	Houston	\$1,905,671	
	Lufkin	\$125,959	
	Texarkana	\$103,058	
	Tyler	\$211,026	
South Texas Development Council (South)	<b>\$877,153</b>		<b>\$877,153</b>
	Brownsville	\$312,129	
	Corpus Christi	\$156,171	
	Laredo	\$138,549	
	El Paso	\$270,304	
Tarrant County Public Health (Northwest)	<b>\$438,069</b>		<b>\$438,069</b>
	Fort Worth	\$438,069	
<b>TOTAL</b>		<b>\$7,582,522</b>	<b>\$7,582,522</b>